

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,443.0	1,371.0	1,349.0
Pupils On Roll Special Ed Full-Time	231.0	238.0	226.0
Pupils On Roll SUBTOTAL	1,674.0	1,609.0	1,575.0
Pupils in Private School Placements	7.0	6.0	10.0
Pupils Received	18.0	14.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	26,643,599	26,906,853	27,444,990
Total Tuition	10-1300	68,433	65,800	50,000
Transportation Fees From Individuals	10-1410	5,300	4,750	4,500
Rents And Royalties	10-1910	44,585	45,000	45,000
Unrestricted Miscellaneous Revenues	10-1XXX	102,398	65,000	70,000
Interest Earned On Current Expense Emergency Res	10-1XXX	679	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	9,891	4,668	4,000
Subtotal - Revenues From Local Sources		26,874,885	27,092,071	27,618,490
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	155,563	180,177	180,177
Extraordinary Aid	10-3131	208,558	80,000	158,709
Categorical Special Education Aid	10-3132	1,137,296	1,116,747	1,116,747
Categorical Security Aid	10-3177	67,253	69,578	69,578
Adjustment Aid	10-3178	0	9,488	9,488
Parcc Readiness Aid	10-3181	0	16,410	16,410
Per Pupil Growth Aid	10-3182	0	16,410	16,410
Professional Learning Community Aid	10-3183	0	15,980	15,980
Other State Aids	10-3XXX	48,794	0	0
Subtotal - Revenues From State Sources		1,617,464	1,504,790	1,583,499
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	16,103	18,665
Subtotal - Revenues From Federal Sources		0	16,103	18,665
Budgeted Fund Balance - Operating Budget	10-303	757,442	1,028,532	847,265
Withdrawal From Cap Res-For Local Share	10-307	404,662	291,198	1,111,200
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	11,280	1,182,534

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Maint. Reserve	10-310	0	0	40,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	30,000
Transfers From Other Funds	10-5200	442,269	434,066	0
Other Financing Sources	10-5XXX	45,900	0	0
Adjustment For Prior Year Encumbrances		0	250,268	0
Actual Revenues (Over)/Under Expenditures		-914,108	0	0
Total Operating Budget		29,228,514	30,628,308	32,431,653
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	10,810	31,581	0
Total Revenues From Local Sources	20-1XXX	10,810	31,581	0
Revenues from Federal Sources:				
Title I	20-4411-4416	45,936	61,885	52,602
Title II	20-4451-4455	24,390	29,102	24,737
Title III	20-4491-4494	0	19,478	16,556
I.D.E.A. Part B (Handicapped)	20-4420-4429	360,442	441,982	331,114
Total Revenues From Federal Sources		430,768	552,447	425,009
Total Grants And Entitlements		441,578	584,028	425,009
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	11,280	1,182,534
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,037,036	2,109,696	2,112,227
Total Revenues From Local Sources		2,037,036	2,109,696	2,112,227
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	7,169	7,117	622,620
Total Local Repayment Of Debt		2,044,205	2,128,093	3,917,381

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		75,758	0	0
Total Repayment Of Debt		2,119,963	2,128,093	3,917,381
Total Revenues/Sources		31,790,055	33,340,429	36,774,043
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	11,280	1,182,534
Total Revenues/Sources Net of Transfers		31,790,055	33,329,149	35,591,509

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,405,475	8,955,459	8,954,390
Special Education - Instruction	11-2XX-100-XXX	3,184,856	3,233,521	3,253,016
Basic Skills/Remedial - Instruction	11-230-100-XXX	661,371	757,206	778,685
Bilingual Education - Instruction	11-240-100-XXX	70,581	75,240	74,914
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	123,683	128,678	129,820
School-Sponsored Athletics - Instruction	11-402-100-XXX	155,672	187,001	187,890
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	275,801	531,823	590,402
Undist. Expenditures - Health Services	11-000-213-XXX	302,126	311,112	339,321
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	594,366	630,644	638,213
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	525,150	403,599	429,788
Undist. Expenditures - Guidance	11-000-218-XXX	511,741	539,095	522,260
Undist. Expenditures - Child Study Teams	11-000-219-XXX	830,129	967,124	1,003,254
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	270,925	253,633	261,947
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	583,889	576,276	641,206
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	118,200	127,292	134,239
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	584,315	612,261	601,594
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,214,701	1,243,346	1,255,033
Undist. Expend. - Central Services	11-000-251-XXX	433,996	520,704	439,512
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	74,915	86,083	82,294
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,171,537	2,623,083	2,525,212
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,094,538	1,388,390	1,535,775
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,923,510	5,361,754	5,600,943
Total Undistributed Expenditures		14,509,839	16,176,219	16,600,993
Interest Earned On Current Expense Emergency Res	10-607	679	0	0
Total General Current Expense		27,112,156	29,513,324	29,979,708

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	207,480	309,999	86,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	387,056	359,009	1,179,011
Capital Reserve - Transfer To Capital Projects	12-000-400-931	94,662	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	11,280	1,182,534
Increase In Capital Reserve	10-604	1,417,269	430,028	0
Interest Deposit To Capital Reserve	10-604	9,891	4,668	4,000
Total Capital Outlay		2,116,358	1,114,984	2,451,945
General Fund Grand Total		29,228,514	30,628,308	32,431,653
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,810	31,581	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	45,936	61,885	52,602
Title II	20-XXX-XXX-XXX	24,390	29,102	24,737
Title III	20-XXX-XXX-XXX	0	19,478	16,556
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	360,442	441,982	331,114
Total Federal Projects	20-XXX-XXX-XXX	430,768	552,447	425,009
Total Special Revenue Funds		441,578	584,028	425,009
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,119,963	2,128,093	3,917,381
Total Debt Service Funds		2,119,963	2,128,093	3,917,381
Total Expenditures/Appropriations		31,790,055	33,340,429	36,774,043
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	11,280	1,182,534
Total Expenditures Net of Transfers		31,790,055	33,329,149	35,591,509

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	736,174	735,442	556,014	556,014
--Repayment of Debt	75,758	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,044,892	4,067,390	4,770,808	2,481,074
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	367,179	367,179	367,179	327,179
--Legal Reserve	1,606,546	1,696,369	847,265	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	207,060	207,739	207,739	177,739
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,705	\$15,236	\$16,772	\$17,149	\$17,685
Total Classroom Instruction	\$8,946	\$9,162	\$9,924	\$10,236	\$10,566
Classroom-Salaries and Benefits	\$8,631	\$8,886	\$9,480	\$9,777	\$10,109
Classroom-General Supplies and Textbooks	\$269	\$238	\$387	\$400	\$399
Classroom-Purchased Services	\$46	\$37	\$56	\$58	\$59
Total Support Services	\$2,614	\$2,735	\$3,019	\$2,939	\$3,167
Support Services-Salaries and Benefits	\$2,394	\$2,489	\$2,708	\$2,609	\$2,873
Total Administrative Costs	\$1,551	\$1,658	\$1,782	\$1,869	\$1,857
Administration Salaries and Benefits	\$1,309	\$1,388	\$1,476	\$1,544	\$1,541
Total Operations and Maintenance of Plant	\$1,298	\$1,377	\$1,699	\$1,739	\$1,715
Operations and Maintenance-Salaries and Benefits	\$383	\$437	\$498	\$495	\$495
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$188	\$204	\$227	\$245	\$253
Total Equipment Costs	\$152	\$123	\$115	\$193	\$55
Legal Costs	\$46	\$43	\$52	\$56	\$63
Employee Benefits as a percentage of salaries*	27.42%	26.62%	28.17%	28.07%	29.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two County wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Others	District facilities and buses used by the Readington Township Recreation Commission	0
Others	Specified Security services purchased from the Township of Readington Police Department	0
Transportation Services, including Fuel	Hunterdon County Educational Services Commission provides handicapped and non-public transportation	0
Transportation Services, including Fuel	Somerset County Educational Services Commission provides handicapped transportation	0
Transportation Services, including Fuel	Readington and Branchburg Transportation Depts. share transportation administrative staff, fleet maintenance personnel, garage space, routing and buses	0
Purchasing	Hunterdon County Ed Services Commission joint bidding services for various supplies and services	0
Purchasing	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
Purchasing	Fuel and road salt joint purchased from the Township of Readington	0
Professional Staff Development	Readington opens its staff development instruction to other Hunterdon County Districts	0
Technology Services	Readington Township District technology staff also services Tewksbury Township School District	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers compensation coverage	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	27,175,921
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,612,293,253
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0403
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	29,299,293
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,612,293,253
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1216

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	27,175,921
(H) Estimated Equalized Valuation (as of 10/01/16)	3,209,906,616
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8466
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	29,299,293
(K) Estimated Equalized Valuation (as of 10/01/16)	3,209,906,616
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9128

NAME=Barbara Sargent

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$851
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,115
Contractual Post-Employment Benefit Description of Payout of Sick days	No benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 22 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Sargent

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Race

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$89,078
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$187
District Contributions Above Teacher Contract for Retirement Plans	\$11,500
Total Contractual Post-Employment Benefit Amount	\$10,926
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap amount 75 days @ \$100/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Race

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Belske

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$99,146
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	5180
Job Title Other District	Technology Supervisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$287
District Contributions Above Teacher Contract for Retirement Plans	\$12,800
Total Contractual Post-Employment Benefit Amount	\$11,313
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap amount 100 days @\$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Belske

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Cree

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$77,822
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	35
Shared District	0510
Job Title Other District	Mechanic
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$74
District Contributions Above Teacher Contract for Retirement Plans	\$10,047
Total Contractual Post-Employment Benefit Amount	\$8,497
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 day
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Raymond Cree

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steffi-Jo DeCasas

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$157,031
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,290
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$866
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,704
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day capped at 36 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	51.5 grandfathered days @ 6/8/07
Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steffi-Jo DeCasas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Venanzi

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$149,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$793
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Benefit
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Venanzi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Salary is est @ \$80/hr 36hrs. per week max
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	