

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,344.0	1,271.0	1,282.0
Pupils On Roll Regular Shared-Time	17.0	21.0	32.0
Pupils On Roll Special Ed Full-Time	194.0	224.0	234.0
Pupils On Roll Special Ed Shared-Time	15.0	14.0	7.0
Pupils On Roll SUBTOTAL	1,570.0	1,530.0	1,555.0
Pupils in Private School Placements	25.0	27.5	29.0
Pupils Sent to Other Districts Special Ed	11.5	12.0	7.0
Pupils Received	2.0		0.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,946,490	30,390,920	31,276,813
Total Tuition	10-1300	41,226	50,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	398,368	150,000	170,000
Interest Earned On Maintenance Reserve	10-1XXX	175	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	4,854	2,500	2,500
Subtotal - Revenues From Local Sources		29,391,113	30,593,520	31,449,413
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	182,581	195,421	195,421
Extraordinary Aid	10-3131	433,242	300,000	300,000
Categorical Special Education Aid	10-3132	590,031	569,380	569,380
Categorical Security Aid	10-3177	25,031	25,177	25,177
Parcc Readiness Aid	10-3181	0	16,350	16,350
Per Pupil Growth Aid	10-3182	0	16,350	16,350
Professional Learning Community Aid	10-3183	0	16,150	16,150
Other State Aids	10-3XXX	32,700	0	0
Subtotal - Revenues From State Sources		1,263,585	1,138,828	1,138,828
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	15,371
Subtotal - Revenues From Federal Sources		0	0	15,371
Budgeted Fund Balance - Operating Budget	10-303	0	1,608,130	1,877,338
Withdrawal From Cap Res-For Local Share	10-307	0	1,070,000	35,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	594,000	0
Transfers From Other Funds	10-5200	94,766	0	0
Adjustment For Prior Year Encumbrances		0	404,290	0
Actual Revenues (Over)/Under Expenditures		-846,124	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		29,903,340	35,408,768	34,515,950
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,908	9,916	0
Total Revenues From Local Sources	20-1XXX	3,908	9,916	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	4,154	15,833	12,666
Total Revenues From State Sources		4,154	15,833	12,666
Revenues from Federal Sources:				
Title I	20-4411-4416	19,714	41,537	25,204
Title II	20-4451-4455	11,000	12,871	9,066
I.D.E.A. Part B (Handicapped)	20-4420-4429	303,442	288,626	230,900
Total Revenues From Federal Sources		334,156	343,034	265,170
Total Grants And Entitlements		342,218	368,783	277,836
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,913,403	3,131,407	3,138,986
Total Revenues From Local Sources		2,913,403	3,131,407	3,138,986
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	412,947	204,567	223,714
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		3,326,350	3,335,975	3,362,700
Total Repayment Of Debt		3,326,350	3,335,975	3,362,700
Total Revenues/Sources		33,571,908	39,113,526	38,156,486
Total Revenues/Sources Net of Transfers		33,571,908	39,113,526	38,156,486

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,890,752	9,522,215	9,418,443
Special Education - Instruction	11-2XX-100-XXX	1,593,049	1,457,914	1,245,647
Bilingual Education - Instruction	11-240-100-XXX	22,166	25,012	24,436
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	283,885	306,256	282,317
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,113,066	1,164,545	1,152,561
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,110,062	3,760,354	4,019,842
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	138,251	140,570	141,994
Undist. Expenditures - Health Services	11-000-213-XXX	242,623	255,808	255,789
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	174,980	172,805	187,851
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	183,078	721,001	985,175
Undist. Expenditures - Guidance	11-000-218-XXX	1,066,080	1,084,490	1,098,448
Undist. Expenditures - Child Study Teams	11-000-219-XXX	471,192	508,356	577,673
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	267,575	313,558	319,169
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	228,239	239,786	246,470
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	129,301	161,907	165,012
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	732,412	787,198	814,299
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,022,066	983,897	993,540
Undist. Expend. - Central Services	11-000-251-XXX	394,671	414,134	406,951
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	145,989	292,236	218,943
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,192,206	2,707,984	2,704,416
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,782,101	1,984,814	2,096,360
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,253,279	6,126,330	6,779,300
Total Undistributed Expenditures		17,534,105	20,655,228	22,011,232
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		29,437,023	33,131,270	34,134,736

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	335,480	454,533	237,249
Facilities Acquisition And Const. Serv.	12-000-400-XXX	130,837	750,465	141,465
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	1,070,000	0
Interest Deposit To Capital Reserve	10-604	0	2,500	2,500
Total Capital Outlay		466,317	2,277,498	381,214
General Fund Grand Total		29,903,340	35,408,768	34,515,950
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,908	9,916	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,370	749	599
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	6,980	5,584
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	6,596	5,277
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,160	1,170	936
Nonpublic Technology Initiative	20-XXX-XXX-XXX	624	338	270
Total Other State Projects		4,154	15,833	12,666
Total State Projects	20-XXX-XXX-XXX	4,154	15,833	12,666
Federal Projects:				
Title I	20-XXX-XXX-XXX	19,714	41,537	25,204
Title II	20-XXX-XXX-XXX	11,000	12,871	9,066
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	303,442	288,626	230,900
Total Federal Projects	20-XXX-XXX-XXX	334,156	343,034	265,170
Total Special Revenue Funds		342,218	368,783	277,836
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,326,350	3,335,975	3,362,700
Total Debt Service Funds		3,326,350	3,335,975	3,362,700
Total Expenditures/Appropriations		33,571,908	39,113,526	38,156,486
Total Expenditures Net of Transfers		33,571,908	39,113,526	38,156,486

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	915,156	768,164	742,984	700,090
--Repayment of Debt	1	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,723,801	1,704,283	42,783	10,283
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	50,314	50,489	50,589	50,689
--Legal Reserve	2,392,189	3,417,394	1,834,444	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,454	\$16,069	\$17,393	\$18,106	\$18,247
Total Classroom Instruction	\$8,523	\$8,814	\$9,280	\$9,521	\$9,299
Classroom-Salaries and Benefits	\$8,054	\$8,474	\$8,926	\$9,147	\$8,939
Classroom-General Supplies and Textbooks	\$352	\$245	\$237	\$268	\$267
Classroom-Purchased Services	\$116	\$94	\$116	\$106	\$92
Total Support Services	\$2,227	\$2,382	\$2,900	\$3,037	\$3,387
Support Services-Salaries and Benefits	\$1,999	\$2,111	\$2,599	\$2,680	\$3,045
Total Administrative Costs	\$1,828	\$1,854	\$1,908	\$2,032	\$2,026
Administration Salaries and Benefits	\$1,522	\$1,539	\$1,529	\$1,607	\$1,685
Total Operations and Maintenance of Plant	\$1,610	\$1,656	\$1,891	\$2,047	\$2,046
Operations and Maintenance-Salaries and Benefits	\$886	\$968	\$1,015	\$1,046	\$1,088
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,069	\$1,114	\$1,157	\$1,205	\$1,179
Total Equipment Costs	\$151	\$220	\$267	\$301	\$155
Legal Costs	\$60	\$58	\$49	\$59	\$50
Employee Benefits as a percentage of salaries*	28.93%	29.61%	32.78%	32.53%	35.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris County Ed Services Commission- Chapter 192/193 Services	0
Custodial and Maintenance Services	East Hanover Township- Field maintenance & use of equipment	0
Nursing Services	Morris County Ed Services Commission- Non Public Nursing	0
Others	East Hanover Township- Use of District Facilities	0
Others	East Hanover Township- School Resource Office	0
Others	Hanover Township- School Resource Officer	0
Others	Formed Regional School District	0
Transportation Services, including Fuel	Regional coordinates join MVC bus inspection for area BOE's	0
Transportation Services, including Fuel	Purchase fuel from Florham Park Borough	0
Transportation Services, including Fuel	Allegro School- Vehicle Maintenance	0
Transportation Services, including Fuel	East Hanover Board of Education	0
Transportation Services, including Fuel	Florham Park Board of Education	0
Transportation Services, including Fuel	Morris County Ed Services	0
Transportation Services, including Fuel	Hanover Township Board of Education	0
Purchasing	E-Rate funding	0
Purchasing	Educational Services Commission of NJ	0
Purchasing	ACT- Alliance for Competitive Communications	0
Purchasing	ACES- Alliance for Competitive Energy Services	0
Purchasing	Morris County Cooperative Pricing Council	0
Purchasing	State of NJ	0
Curriculum Services	Students receive dual credit for courses taken at FDU, Rutgers and Seton Hall	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0
Insurance Coverages and Benefits	School Employees Health Benefit Program	0



E HANOVER	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,689,726
(B) Estimated Net Taxable Valuation (as of 02/01/17)	2,543,066,944
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4203
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,777,216
(E) Estimated Net Taxable Valuation (as of 02/01/17)	2,543,066,944
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4631
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,689,726
(H) Estimated Equalized Valuation (as of 10/01/16)	3,272,284,952
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3267
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,777,216
(K) Estimated Equalized Valuation (as of 10/01/16)	3,272,284,952
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.3599
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FLORHAM PARK	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,778,776
(B) Estimated Net Taxable Valuation (as of 02/01/17)	3,309,034,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.2351
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,569,356
(E) Estimated Net Taxable Valuation (as of 02/01/17)	3,309,034,100

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.2590
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,778,776
(H) Estimated Equalized Valuation (as of 10/01/16)	3,168,759,250
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2455
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,569,356
(K) Estimated Equalized Valuation (as of 10/01/16)	3,168,759,250
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.2704
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HANOVER TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,365,364
(B) Estimated Net Taxable Valuation (as of 02/01/17)	3,740,587,300
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.3306
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,622,491
(E) Estimated Net Taxable Valuation (as of 02/01/17)	3,740,587,300
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.3642
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,365,364
(H) Estimated Equalized Valuation (as of 10/01/16)	4,152,265,959
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.2978
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,622,491
(K) Estimated Equalized Valuation (as of 10/01/16)	4,152,265,959

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.3281
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NAME=Carol Grossi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,034
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,534
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,573
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day max 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X # of days max 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carol Grossi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Bluett

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Transportatio
Base Annual Salary Amount	\$91,737
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$153
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,145
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Bluett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Farischon

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$75,330
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,757
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,900
Contractual Post-Employment Benefit Description of Payout of Sick days	15 years \$10/day max 50 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Joseph Farischon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Carrell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$149,589
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,583
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,635
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days X \$50 max 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maria Carrell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Noonan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Plant
Base Annual Salary Amount	\$91,737
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$720
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,302
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,177
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Noonan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Fields

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$85,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,869
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day max 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Fields

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Albert

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$163,510
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,726
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,806
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X # of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=William Albert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	