ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,306.0	1,307.0	1,289.0
Pupils On Roll Special Ed Full-Time	160.0	149.0	169.0
Pupils On Roll SUBTOTAL	1,466.0	1,456.0	1,458.0
Pupils in Private School Placements	4.0	7.0	6.0
Pupils Sent to Other Districts Special Ed	4.0	3.0	5.0
Pupils Received	5.0	8.0	1.0

Purious Contraction	A	2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	23,973,068	24,452,529	25,189,021
Total Tuition	10-1300	0	100,000	100,000
Transportation Fees From Other LEAs	10-1420-1440	0	48,000	48,000
Unrestricted Miscellaneous Revenues	10-1XXX	444,818	55,000	55,000
Interest Earned On Capital Reserve Funds	10-1XXX	16	100	10
Other Restricted Miscellaneous Revenues	10-1XXX	2,805	0	0
Subtotal - Revenues From Local Sources		24,420,707	24,655,629	25,392,031
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	58,257	66,112	66,112
Extraordinary Aid	10-3131	241,558	325,000	250,000
Categorical Special Education Aid	10-3132	753,986	746,954	746,954
Categorical Security Aid	10-3177	22,423	25,667	25,667
Parcc Readiness Aid	10-3181	0	14,880	14,880
Per Pupil Growth Aid	10-3182	0	14,880	14,880
Professional Learning Community Aid	10-3183	0	14,630	14,630
Other State Aids	10-3XXX	38,640	0	0
Subtotal - Revenues From State Sources		1,114,864	1,208,123	1,133,123
Budgeted Fund Balance - Operating Budget	10-303	0	500,000	400,000
Withdrawal From Cap Res-For Local Share	10-303	0	200,000	65,000
Withdraw From Cap Res-Excess Cost & Oth Cap Pri	10-307	0	40,840	03,000
Adjustment For Prior Year Encumbrances	10-309	0	·	
•		-	76,774	0
Actual Revenues (Over)/Under Expenditures		-237,355	0	0 000 454
Total Operating Budget		25,298,216	26,681,366	26,990,154
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	81,660	101,779	53,000
Total Revenues From State Sources		81,660	101,779	53,000
Revenues from Federal Sources:				
Title II	20-4451-4455	16,938	23,798	20,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	335,899	312,322	242,000
Total Revenues From Federal Sources		352,837	336,120	262,000
Total Grants And Entitlements		434,497	437,899	315,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	381,701	377,792	365,600
Total Revenues From Local Sources		381,701	377,792	365,600
Budgeted Fund Balance	40-303	0	8	0
Total Local Repayment Of Debt		381,701	377,800	365,600
Actual Revenues (Over)/Under Expenditures		99	0	0
Total Repayment Of Debt		381,800	377,800	365,600
Total Revenues/Sources		26,114,513	27,497,065	27,670,754
Total Revenues/Sources Net of Transfers		26,114,513	27,497,065	27,670,754

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,951,151	8,072,423	8,214,696
Special Education - Instruction	11-2XX-100-XXX	2,341,687	2,402,515	2,437,788
Basic Skills/Remedial - Instruction	11-230-100-XXX	257,458	271,058	284,482
Bilingual Education - Instruction	11-240-100-XXX	132,629	139,841	144,588
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	57,075	62,150	63,150
School-Sponsored Athletics - Instruction	11-402-100-XXX	64,037	59,550	61,450
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	570,231	665,008	713,786
Undist. ExpendAttendance And Social Work	11-000-211-XXX	9,225	9,300	9,533
Undist. Expenditures - Health Services	11-000-213-XXX	392,516	428,158	441,815
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	709,792	807,932	787,077
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	397,423	416,335	449,555
Undist. Expenditures - Guidance	11-000-218-XXX	406,359	427,103	440,075
Undist. Expenditures - Child Study Teams	11-000-219-XXX	733,389	777,311	814,329
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	200,758	217,782	222,955
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	259,805	270,693	340,090
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	20,804	32,429	27,710
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	501,060	562,917	531,340
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	1,019,700	1,001,850	1,004,896
Undist. Expend Central Services	11-000-251-XXX	434,803	423,987	433,677
Undist. Expend Admin. Info Technology	11-000-252-XXX	161,860	167,525	111,614
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,447,138	2,669,243	2,653,541
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	917,006	1,010,382	973,125
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,836,672	5,159,415	5,549,785
Total Undistributed Expenditures		14,018,541	15,047,370	15,504,903
Total General Current Expense		24,822,578	26,054,907	26,711,057

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	203,250	143,342	104,205
Facilities Acquisition And Const. Serv.	12-000-400-XXX	129,936	397,964	87,124
Interest Deposit To Capital Reserve	10-604	0	100	10
Total Capital Outlay		333,186	541,406	191,339
Transfer Of Funds To Charter Schools	10-000-100-56X	142,452	85,053	87,758
General Fund Grand Total		25,298,216	26,681,366	26,990,154
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,823	8,473	5,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,742	29,561	15,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	32,178	38,693	20,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,330	13,230	7,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,562	3,822	2,000
Nonpublic Security Aid	20-XXX-XXX-XXX	4,025	8,000	4,000
Total Other State Projects		81,660	101,779	53,000
Total State Projects	20-XXX-XXX-XXX	81,660	101,779	53,000
Federal Projects:				
Title II	20-XXX-XXX-XXX	16,938	23,798	20,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	335,899	312,322	242,000
Total Federal Projects	20-XXX-XXX-XXX	352,837	336,120	262,000
Total Special Revenue Funds		434,497	437,899	315,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	381,800	377,800	365,600
Total Debt Service Funds		381,800	377,800	365,600
Total Expenditures/Appropriations		26,114,513	27,497,065	27,670,754
Total Expenditures Net of Transfers		26,114,513	27,497,065	27,670,754

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
General Operating Budget	905,548	1,014,844	932,092	532,092
Repayment of Debt	0	8	0	0
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	347,273	441,050	200,310	135,320
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	0	0	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	107	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,275	\$15,777	\$16,768	\$16,547	\$16,911
Total Classroom Instruction	\$8,783	\$9,156	\$9,574	\$9,449	\$9,682
Classroom-Salaries and Benefits	\$8,030	\$8,379	\$8,779	\$8,603	\$8,829
Classroom-General Supplies and Textbooks	\$378	\$399	\$408	\$453	\$463
Classroom-Purchased Services	\$375	\$378	\$387	\$394	\$390
Total Support Services	\$2,542	\$2,651	\$2,912	\$2,880	\$3,035
Support Services-Salaries and Benefits	\$2,197	\$2,310	\$2,490	\$2,410	\$2,592
Total Administrative Costs	\$1,743	\$1,784	\$1,838	\$1,833	\$1,793
Administration Salaries and Benefits	\$1,514	\$1,521	\$1,588	\$1,531	\$1,546
Total Operations and Maintenance of Plant	\$1,987	\$1,954	\$2,195	\$2,140	\$2,143
Operations and Maintenance-Salaries and Benefits	\$1,216	\$1,261	\$1,352	\$1,325	\$1,362
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$95	\$102	\$107	\$104	\$107
Total Equipment Costs	\$138	\$140	\$76	\$99	\$72
Legal Costs	\$15	\$20	\$21	\$48	\$21
Employee Benefits as a percentage of salaries*	29.49%	29.98%	31.85%	31.52%	33.03%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Contract with Bergen County Special Services to provide on-site autism instruction	0
Special Education Services	Contract with Essex County Education Services Commission to provide Ch 192/193, public school child study team and IDEA-B services	0
Nursing Services	Contract with Morris County Educational Services Commission to provide non public nursing services	0
Others	Contract with Morris County Educational Services Commission to provide non-public textbook and technology services	0
Transportation Services, including Fuel	Transportation jointures with Hanover Park Regional and Madison Public Schools	0
Transportation Services, including Fuel	Interlocal agreement with Hanover Township for purchase of fuel	0
Purchasing	Participation in Alliance for Competitive Energy Services	0
Purchasing	Cooperative purchasing arrangements with Morris County Regional Coop, Middlesex Regional Services Commission and Educational Data Services	0
Purchasing	Participation in NJDRLAP Wide Area Network and Internet Cooperative Purchasing Initiative	0
Municipal/Public Works	Shared services with Hanover Township for salt and road clearing	0
Municipal/Public Works	Interlocal agreement with Hanover Township for field maintenance	0
Professional Staff Development	District arranges with area boards of education for joint programs to promote cost savings	0
Insurance Coverages and Benefits	District participates in a joint insurance fund comprised of other districts in Morris and Essex counties for worker's compensation insurance	0
Insurance Coverages and Benefits	Participation in School Alliance Insurance fund for general and school leader liability insurance	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	24,820,775
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,675,170,600
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6754
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	25,192,467
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,675,170,600
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6855
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	24,820,775
(H) Estimated Equalized Valuation (as of 10/01/16)	4,152,265,959
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5978
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	25,192,467
(K) Estimated Equalized Valuation (as of 10/01/16)	4,152,265,959
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6067

NAME=Aaron Wasserman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$124,626
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,545
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aaron Wasserman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gregory Margolis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$140,667
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,034
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,908
Contractual Post-Employment Benefit Description of Payout of Sick days	max available
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gregory Margolis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Raucci

CATEGORY	MEASURE	
Job Title	Coordinator/Director/Manager/Supervisor	
Job Title II	Transportation	
Base Annual Salary Amount	\$95,176	
Full-Time Equivalent (FTE)	1.0	
Shared with Another District?	N	
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	07/01/16	
End Date of Contract	06/30/17	
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Vacation Days	22	
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Personal Days	5	
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days		
Total Allowances Amount	\$2,250	
Total Bonuses Amount	Amount \$0	
Total Stipends Amount	Stipends Amount \$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$8,521	
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement	
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract	
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable	
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		

NAME=Michael Raucci

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Schwab

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$108,892
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,376
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Schwab

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Wasko

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$26,154
Total Bonuses Amount	\$21,736
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,369
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Wasko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roy Aull

CATEGORY	MEASURE	
Job Title	Coordinator/Director/Manager/Supervisor	
Job Title II	Buildings and Grounds	
Base Annual Salary Amount	\$130,050	
Full-Time Equivalent (FTE)	1.0	
Shared with Another District?	N	
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	07/01/16	
End Date of Contract	06/30/17	
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Vacation Days	22	
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Personal Days	5	
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days		
Total Allowances Amount	\$2,250	
Total Bonuses Amount	Total Bonuses Amount \$0	
Total Stipends Amount	otal Stipends Amount \$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$20,004	
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed per contract	
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract	
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable	
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		

NAME=Roy Aull

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Vanessa Wolsky

	MEAGURE
CATEGORY	MEASURE
Job Title	
Job Title II	Board Secretary
Base Annual Salary Amount	\$141,038
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,049
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vanessa Wolsky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	