

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	632.0	620.0	611.0
Pupils On Roll Special Ed Full-Time	76.0	76.0	67.0
Pupils On Roll SUBTOTAL	708.0	696.0	678.0
Pupils in Private School Placements	7.0	4.0	5.0
Pupils Received	3.0	6.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,382,115	14,367,805	14,645,103
Total Tuition	10-1300	63,384	57,876	19,292
Transportation Fees From Other LEAs	10-1420-1440	740,743	660,000	623,000
Rents And Royalties	10-1910	11,759	7,700	7,800
Unrestricted Miscellaneous Revenues	10-1XXX	121,697	138,426	114,718
Interest Earned On Maintenance Reserve	10-1XXX	257	0	135
Interest Earned On Capital Reserve Funds	10-1XXX	280	400	400
Subtotal - Revenues From Local Sources		15,320,235	15,232,207	15,410,448
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	69,600	79,883	79,883
Extraordinary Aid	10-3131	147,596	0	0
Categorical Special Education Aid	10-3132	333,875	324,255	324,255
Categorical Security Aid	10-3177	12,627	13,957	13,957
Parcc Readiness Aid	10-3181	0	6,970	6,970
Per Pupil Growth Aid	10-3182	0	6,970	6,970
Professional Learning Community Aid	10-3183	0	6,460	6,460
Other State Aids	10-3XXX	28,633	0	0
Subtotal - Revenues From State Sources		592,331	438,495	438,495
Budgeted Fund Balance - Operating Budget	10-303	0	705,506	1,458,229
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	90,000
Transfers From Other Funds	10-5200	274,723	0	0
Adjustment For Prior Year Encumbrances		0	25,261	0
Actual Revenues (Over)/Under Expenditures		-671,572	0	0
Total Operating Budget		15,515,717	16,401,469	17,397,172
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Revenue From Local Sources	20-1XXX	2,322	1,000	1,000
Total Revenues From Local Sources	20-1XXX	2,322	1,000	1,000
Revenues from Federal Sources:				
Title I	20-4411-4416	61,000	0	0
Title II	20-4451-4455	0	9,703	7,762
I.D.E.A. Part B (Handicapped)	20-4420-4429	154,168	158,105	126,483
Total Revenues From Federal Sources		215,168	167,808	134,245
Total Grants And Entitlements		217,490	168,808	135,245
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,178,925	1,180,538	1,205,525
Total Revenues From Local Sources		1,178,925	1,180,538	1,205,525
Budgeted Fund Balance	40-303	0	42,562	0
Total Local Repayment Of Debt		1,178,925	1,223,100	1,205,525
Total Repayment Of Debt		1,178,925	1,223,100	1,205,525
Total Revenues/Sources		16,912,132	17,793,377	18,737,942
Total Revenues/Sources Net of Transfers		16,912,132	17,793,377	18,737,942

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,381,721	4,797,379	4,858,994
Special Education - Instruction	11-2XX-100-XXX	1,080,940	1,069,297	1,192,090
Basic Skills/Remedial - Instruction	11-230-100-XXX	261,906	257,828	181,340
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	148,862	101,259	107,027
School-Sponsored Athletics - Instruction	11-402-100-XXX	90,227	94,844	99,638
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	454,162	266,753	312,785
Undist. Expenditures - Health Services	11-000-213-XXX	147,819	156,836	163,838
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	190,816	180,834	220,454
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	312,425	307,670	341,564
Undist. Expenditures - Guidance	11-000-218-XXX	114,222	118,578	118,457
Undist. Expenditures - Child Study Teams	11-000-219-XXX	371,478	386,759	390,794
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	111,014	127,052	174,134
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	144,400	130,299	135,761
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,611	15,380	15,552
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	432,695	354,226	358,751
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	569,254	577,765	534,438
Undist. Expend. - Central Services	11-000-251-XXX	212,405	201,608	207,047
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,397,712	1,700,361	1,754,583
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,794,880	1,851,749	1,905,812
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,083,787	3,642,877	3,784,588
Total Undistributed Expenditures		9,351,680	10,018,747	10,418,558
Interest Earned On Maintenance Reserve	10-606	0	0	135
Total General Current Expense		15,315,336	16,339,354	16,857,782
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	0	294,750

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	200,381	61,715	61,715
Increase In Capital Reserve	10-604	0	0	139,584
Interest Deposit To Capital Reserve	10-604	0	400	400
Total Capital Outlay		200,381	62,115	496,449
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	42,941
General Fund Grand Total		15,515,717	16,401,469	17,397,172
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,322	1,000	1,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	61,000	0	0
Title II	20-XXX-XXX-XXX	0	9,703	7,762
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	154,168	158,105	126,483
Total Federal Projects	20-XXX-XXX-XXX	215,168	167,808	134,245
Total Special Revenue Funds		217,490	168,808	135,245
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,178,925	1,223,100	1,205,525
Total Debt Service Funds		1,178,925	1,223,100	1,205,525
Total Expenditures/Appropriations		16,912,132	17,793,377	18,737,942
Total Expenditures Net of Transfers		16,912,132	17,793,377	18,737,942

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	595,685	612,195	172,603	172,603
--Repayment of Debt	42,562	42,562	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	608,286	227,570	527,970	577,954
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	135,258	135,515	135,515	135,650
--Legal Reserve	1,003,112	2,024,143	1,458,229	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,558	\$18,402	\$20,432	\$20,491	\$21,623
Total Classroom Instruction	\$12,562	\$12,406	\$12,014	\$12,049	\$12,631
Classroom-Salaries and Benefits	\$11,706	\$11,637	\$11,103	\$11,135	\$11,612
Classroom-General Supplies and Textbooks	\$428	\$336	\$494	\$495	\$561
Classroom-Purchased Services	\$427	\$433	\$417	\$419	\$459
Total Support Services	\$2,035	\$1,981	\$2,646	\$2,654	\$2,988
Support Services-Salaries and Benefits	\$1,714	\$1,780	\$2,430	\$2,437	\$2,726
Total Administrative Costs	\$1,849	\$1,709	\$2,088	\$2,094	\$2,089
Administration Salaries and Benefits	\$1,505	\$1,374	\$1,858	\$1,863	\$1,852
Total Operations and Maintenance of Plant	\$1,826	\$1,969	\$2,773	\$2,781	\$2,948
Operations and Maintenance-Salaries and Benefits	\$856	\$908	\$1,332	\$1,336	\$1,421
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$286	\$337	\$358	\$359	\$388
Total Equipment Costs	\$0	\$0	\$0	\$0	\$435
Legal Costs	\$26	\$23	\$7	\$7	\$15
Employee Benefits as a percentage of salaries*	34.01%	32.95%	37.30%	37.30%	38.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The district purchases fuel for all district vehicles through a purchasing agreement with Mendham Township which includes the Police Department and the DPW.	0
Transportation Services, including Fuel	The district has contracted with the Washington Township School District to perform required and necessary maintenance on 29 school buses and vans.	0
Transportation Services, including Fuel	The district has contracted with the Morris County ESC and the Sussex County Coop to provide transportation for out of district special education placements.	0
Purchasing	The Mendham Township School District is a partner in the Ed Data Services purchasing consortium which provides discounting of most school and classroom supplies.	0
Purchasing	The district is a member of the Educational Services of New Jersey, Morris County and Keystone Purchasing cooperatives. Discounts are available for the purchase of general supplies as well as school buses and other capital items.	0
Purchasing	The district participates in leasing programs with the Morris County Improvement Authority. The Authority generally offers lower interest rates for capital lease agreements than are available through direct banking sources.	0
Municipal/Public Works	The district maintains a local agreement with the Mendham Township DPW for the occasional use of space at the DPW garage and the salting of the school parking lots during inclement weather.	0
Professional Staff Development	Professional development programs for staff members are frequently shared with the Regional High School District and the Mendham Borough District.	0
Insurance Coverages and Benefits	The district is a member of the Morris Essex Insurance Group which consists of about 30 school districts sharing membership in a Workers' Compensation Insurance Plan along with providing safety training for staff, reporting for district insurance claims and informational support for compliance and legal services.	0
Insurance Coverages and Benefits	The district is a member of the New Jersey School Insurance Group. Membership provides savings on premiums for property and casualty insurance.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,645,103
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,874,558,760
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7813
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,249,909
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,874,558,760
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8135

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,645,103
(H) Estimated Equalized Valuation (as of 10/01/16)	1,956,687,515
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7485
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,249,909
(K) Estimated Equalized Valuation (as of 10/01/16)	1,956,687,515
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7794

NAME=John Ragusa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$79,568
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,540
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Ragusa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Julianne Kotcho

CATEGORY	MEASURE
Job Title	Principal
Job Title II	N/A
Base Annual Salary Amount	\$131,118
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$19,654
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,696
Contractual Post-Employment Benefit Description of Payout of Sick days	20 Days Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days Max
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Julianne Kotcho

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary McDermott

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	N/A
Base Annual Salary Amount	\$81,038
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary McDermott

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Ciccone

CATEGORY	MEASURE
Job Title	Principal
Job Title II	N/A
Base Annual Salary Amount	\$185,467
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$27,801
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,952
Contractual Post-Employment Benefit Description of Payout of Sick days	Max 20 Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 29 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick Ciccone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Health Insurance Waiver
Additional Comment 2	
Additional Comment 3	

NAME=Robert Koroski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$131,118
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$19,654
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,533
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,696
Contractual Post-Employment Benefit Description of Payout of Sick days	20 Days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	29 Days Max
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Koroski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Salvatore Constantino

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	08/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$21,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,532
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Salvatore Constantino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Kryger

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$102,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$15,403
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,461
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 29 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Kryger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	