ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	542.0	501.0	618.0
Pupils On Roll Special Ed Full-Time	89.0	80.0	77.0
Pupils On Roll SUBTOTAL	631.0	581.0	695.0
Pupils in Private School Placements	12.0	14.5	17.0
Pupils Sent to Other Districts Regular	205.5	220.5	233.0
Pupils Sent to Other Districts Special Ed	25.0	22.5	46.0
Pupils Received	24.0	33.0	28.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:	Account	Actual	Reviseu	Anticipated
Revenues from Local Sources:				
	10 1010	14 664 605	14.054.050	45 050 055
Local Tax Levy	10-1210	14,661,625	14,954,858	15,253,955
Total Tuition	10-1300	175,851	112,064	125,000
Unrestricted Miscellaneous Revenues	10-1XXX	80,808	59,000	59,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	400
Subtotal - Revenues From Local Sources		14,918,284	15,125,922	15,438,455
Revenues from State Sources:				
School Choice Aid	10-3116	189,252	202,770	202,770
Categorical Transportation Aid	10-3121	41,947	46,676	46,676
Extraordinary Aid	10-3131	187,360	0	0
Categorical Special Education Aid	10-3132	504,750	500,756	500,756
Categorical Security Aid	10-3177	13,211	15,093	15,093
Parcc Readiness Aid	10-3181	0	8,530	8,530
Per Pupil Growth Aid	10-3182	0	8,530	8,530
Professional Learning Community Aid	10-3183	0	8,410	8,410
Host District Support Aid	10-3184	0	2,856	4,080
Other State Aids	10-3XXX	52,502	0	0
Subtotal - Revenues From State Sources		989,022	793,621	794,845
Budgeted Fund Balance - Operating Budget	10-303	0	700,860	877,762
Withdrawal From Cap Res-For Local Share	10-307	0	758,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	300,000
Adjustment For Prior Year Encumbrances		0	168,030	0
Actual Revenues (Over)/Under Expenditures		-418,186	0	0
Total Operating Budget		15,489,120	17,546,433	17,411,062
Total Spordling Budget		10,700,120	17,070,700	17,711,002
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Revenue From Local Sources	20-1XXX	11,835	27,041	24,612
Total Revenues From Local Sources	20-1XXX	11,835	27,041	24,612
Revenues from Federal Sources:				
Title I	20-4411-4416	8,004	8,152	6,520
Title II	20-4451-4455	13,933	13,385	10,708
I.D.E.A. Part B (Handicapped)	20-4420-4429	159,910	145,758	116,606
Total Revenues From Federal Sources		181,847	167,295	133,834
Total Grants And Entitlements		193,682	194,336	158,446
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	538,550	533,350	871,762
Total Revenues From Local Sources		538,550	533,350	871,762
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	177,217
Total Local Repayment Of Debt		538,550	533,350	1,048,979
Total Repayment Of Debt		538,550	533,350	1,048,979
Total Revenues/Sources		16,221,352	18,274,119	18,618,487
Total Revenues/Sources Net of Transfers		16,221,352	18,274,119	18,618,487

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,588,263	3,411,681	3,725,301
Special Education - Instruction	11-2XX-100-XXX	1,072,269	1,291,444	1,043,710
Basic Skills/Remedial - Instruction	11-230-100-XXX	85,074	86,683	120,046
Bilingual Education - Instruction	11-240-100-XXX	29,178	30,305	33,738
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	84,168	58,534	57,900
School-Sponsored Athletics - Instruction	11-402-100-XXX	60,674	70,911	69,300
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,319,777	4,659,404	5,020,984
Undist. Expenditures - Health Services	11-000-213-XXX	151,913	152,613	159,094
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	434,033	419,567	428,279
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	5,193	28,768	0
Undist. Expenditures - Guidance	11-000-218-XXX	108,590	118,695	148,029
Undist. Expenditures - Child Study Teams	11-000-219-XXX	344,308	398,139	500,161
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	183,129	207,270	231,603
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	202,324	196,150	122,026
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	17,322	36,579	27,000
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	439,352	464,755	484,071
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	310,791	337,198	346,629
Undist. Expend Central Services	11-000-251-XXX	259,958	299,076	292,217
Undist. Expend Admin. Info Technology	11-000-252-XXX	7,194	21,000	111,250
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	966,886	1,228,519	1,164,749
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	748,157	1,199,512	951,800
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,666,440	1,576,524	2,060,697
Total Undistributed Expenditures		10,165,367	11,343,769	12,048,589
Interest Earned On Maintenance Reserve	10-606	0	0	100
Total General Current Expense		15,084,993	16,293,327	17,098,684

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	91,178	87,257	30,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	246,563	314,889	131,562
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	758,000	0
Interest Deposit To Capital Reserve	10-604	0	0	400
Total Capital Outlay		337,741	1,160,146	161,962
Transfer Of Funds To Charter Schools	10-000-100-56X	66,386	92,960	150,416
General Fund Grand Total		15,489,120	17,546,433	17,411,062
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,835	27,041	24,612
Federal Projects:				
Title I	20-XXX-XXX-XXX	8,004	8,152	6,520
Title II	20-XXX-XXX-XXX	13,933	13,385	10,708
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	159,910	145,758	116,606
Total Federal Projects	20-XXX-XXX-XXX	181,847	167,295	133,834
Total Special Revenue Funds		193,682	194,336	158,446
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	538,550	533,350	1,048,979
Total Debt Service Funds		538,550	533,350	1,048,979
Total Expenditures/Appropriations		16,221,352	18,274,119	18,618,487
Total Expenditures Net of Transfers		16,221,352	18,274,119	18,618,487

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
General Operating Budget	593,046	508,347	508,347	347,568
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	912,132	1,212,132	454,132	454,532
Adult Education Programs	0	0	0	0
Maintenance Reserve	25,000	25,000	25,000	25,100
Legal Reserve	1,234,544	1,417,843	716,983	0
Tuition Reserve	300,000	300,000	300,000	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,188	\$16,640	\$15,773	\$18,147	\$16,242
Total Classroom Instruction	\$8,822	\$9,635	\$8,842	\$10,159	\$9,154
Classroom-Salaries and Benefits	\$8,001	\$8,689	\$8,202	\$9,373	\$8,542
Classroom-General Supplies and Textbooks	\$503	\$833	\$557	\$686	\$471
Classroom-Purchased Services	\$317	\$114	\$83	\$99	\$141
Total Support Services	\$2,395	\$2,915	\$2,704	\$3,087	\$2,746
Support Services-Salaries and Benefits	\$1,332	\$2,606	\$1,752	\$1,993	\$1,680
Total Administrative Costs	\$1,893	\$2,001	\$2,023	\$2,295	\$2,191
Administration Salaries and Benefits	\$1,553	\$1,587	\$1,589	\$1,815	\$1,692
Total Operations and Maintenance of Plant	\$1,856	\$1,797	\$1,975	\$2,338	\$1,918
Operations and Maintenance-Salaries and Benefits	\$869	\$973	\$933	\$1,066	\$946
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$220	\$292	\$229	\$267	\$232
Total Equipment Costs	\$89	\$151	\$58	\$152	\$44
Legal Costs	\$38	\$14	\$36	\$26	\$51
Employee Benefits as a percentage of salaries*	24.59%	24.40%	29.46%	23.38%	29.92%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Use MCESC for CST services	0
Custodial and Maintenance Services	Share a custodian with the town recreation committee	0
Recycling	Shared with the town of Morris Plains	0
Transportation Services, including Fuel	Use ESC for bidding and jointure agreement	0
Purchasing	Member of the MRESC, MCESC, HCESC	0
Municipal/Public Works	Share salting, plowing, lawn maintenance with the town of Morris Plains	0
Professional Staff Development	share with other local school districts	0
Insurance Coverages and Benefits	Member of a JIF	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,104,407
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,378,110,300
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0960
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,061,401
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,378,110,300
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1655
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,104,407
(H) Estimated Equalized Valuation (as of 10/01/16)	1,467,011,177
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0296
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,061,401
(K) Estimated Equalized Valuation (as of 10/01/16)	1,467,011,177
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0948

NAME=Amy Barkman

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$130,873
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,560
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$594
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,369
Contractual Post-Employment Benefit Description of Payout of Sick days	136108/260X12
Contractual Post-Employment Benefit Description of Payout of Vacation days	136108/260X25
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Amy Barkman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Andrew Kramar

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$131,328
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,122
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	135268/260X6
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrew Kramar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Lion-Bailey

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	IT Supervisor
Base Annual Salary Amount	\$89,303
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,780
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Lion-Bailey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Beattie

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G Supervisor
Base Annual Salary Amount	\$78,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,871
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	81082/260X6
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Beattie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lindsay Vieira

CATEGORY	MEASURE
Job Title	Principal
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$126,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,007
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,223
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,997
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	129856/260X6
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lindsay Vieira

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Maire

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	CST Director
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,630
Contractual Post-Employment Benefit Description of Payout of Sick days	173083/260x12
Contractual Post-Employment Benefit Description of Payout of Vacation days	173083/260x25
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Maire

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	