

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	4,656.0	4,652.0	4,641.0
Pupils On Roll Regular Shared-Time	8.0	15.0	3.0
Pupils On Roll Special Ed Full-Time	662.0	637.0	630.0
Pupils On Roll Special Ed Shared-Time	11.0	11.0	3.0
Pupils On Roll SUBTOTAL	5,337.0	5,315.0	5,277.0
Pupils in Private School Placements	61.5	87.0	91.0
Pupils Sent to Other Districts Regular	3.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	13.0	11.0	13.5
Pupils Received	245.5	283.0	298.0
Pupils in State Facilities	7.0	7.0	7.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	85,246,039	86,834,961	88,571,660
Total Tuition	10-1300	4,029,709	3,921,656	4,274,168
Rents And Royalties	10-1910	0	80,000	80,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	45,000	45,000
Interest Earned On Maintenance Reserve	10-1XXX	912	350	350
Interest Earned On Capital Reserve Funds	10-1XXX	5,261	10,000	10,000
Other Restricted Miscellaneous Revenues	10-1XXX	394,520	0	0
Subtotal - Revenues From Local Sources		89,676,441	90,891,967	92,981,178
Revenues from State Sources:				
School Choice Aid	10-3116	542,268	723,024	723,024
Categorical Transportation Aid	10-3121	1,584,914	1,581,555	1,581,555
Extraordinary Aid	10-3131	1,645,603	0	0
Categorical Special Education Aid	10-3132	2,923,993	2,977,010	2,977,010
Categorical Security Aid	10-3177	741,886	755,191	755,191
Adjustment Aid	10-3178	569,295	569,295	569,295
Parcc Readiness Aid	10-3181	0	49,610	49,610
Per Pupil Growth Aid	10-3182	0	49,610	49,610
Professional Learning Community Aid	10-3183	0	51,460	51,460
Host District Support Aid	10-3184	0	43,795	44,132
Other State Aids	10-3XXX	195,691	0	0
Subtotal - Revenues From State Sources		8,203,650	6,800,550	6,800,887
Revenues from Federal Sources:				
Impact Aid	10-4100	7,702	0	0
Impact Aid - 8002 Or 8003 General	10-4101	0	5,000	5,000
Medicaid Reimbursement	10-4200	171,224	86,370	86,004
Subtotal - Revenues From Federal Sources		178,926	91,370	91,004

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	6,280,252	5,453,767
Withdrawal From Cap Res-For Local Share	10-307	0	3,173,000	1,489,000
Withdrawal From Maint. Reserve	10-310	0	172,000	416,950
Adjustment For Prior Year Encumbrances		0	538,983	0
Actual Revenues (Over)/Under Expenditures		-4,093,315	0	0
Total Operating Budget		93,965,702	107,948,122	107,232,786
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	216,142	232,777	143,844
Total Revenues From Local Sources	20-1XXX	216,142	232,777	143,844
Revenues from State Sources:				
Preschool Education Aid	20-3218	234,300	234,300	234,300
Other Restricted Entitlements	20-32XX	718,940	789,590	631,672
Total Revenues From State Sources		953,240	1,023,890	865,972
Revenues from Federal Sources:				
Title I	20-4411-4416	536,826	593,945	475,156
Title II	20-4451-4455	157,502	157,599	126,079
Title III	20-4491-4494	157,906	196,115	156,892
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,531,366	1,912,324	1,486,714
Vocational Education	20-4430	27,033	36,152	28,922
Other	20-4XXX	0	57,305	0
Total Revenues From Federal Sources		2,410,633	2,953,440	2,273,763
Total Grants And Entitlements		3,580,015	4,210,107	3,283,579
Repayment of Debt:				
Revenues from Local Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Local Tax Levy	40-1210	664,905	576,274	551,007
Total Revenues From Local Sources		664,905	576,274	551,007
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	216,595	187,725	179,493
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		881,500	764,000	730,500
Total Repayment Of Debt		881,500	764,000	730,500
Total Revenues/Sources		98,427,217	112,922,229	111,246,865
Total Revenues/Sources Net of Transfers		98,427,217	112,922,229	111,246,865

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	27,569,631	30,103,628	30,106,673
Special Education - Instruction	11-2XX-100-XXX	6,859,529	7,438,140	7,402,817
Basic Skills/Remedial - Instruction	11-230-100-XXX	800,175	831,453	815,093
Bilingual Education - Instruction	11-240-100-XXX	1,094,678	1,216,467	1,280,426
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	266,915	292,863	293,276
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,088,666	1,188,835	1,162,592
Before/After School Programs	11-421-XXX-XXX	35,445	57,615	57,021
Community Services Programs/Operations	11-800-330-XXX	0	524	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,846,947	6,344,380	6,606,679
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	58,467	60,651	62,924
Undist. Expenditures - Health Services	11-000-213-XXX	1,054,448	1,151,781	1,250,147
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,778,701	2,106,764	2,142,645
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,823,296	2,013,634	1,989,589
Undist. Expenditures - Guidance	11-000-218-XXX	2,350,674	2,441,169	2,474,125
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,139,511	2,245,082	2,535,022
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,253,788	1,377,931	1,316,037
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,632,927	1,693,471	1,826,732
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	65,770	136,753	182,098
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	992,671	1,416,807	1,414,455
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,312,989	3,724,715	3,569,711
Undist. Expend. - Central Services	11-000-251-XXX	1,472,716	1,853,752	1,632,761
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	551,324	664,148	463,075
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,520,053	8,987,637	9,063,180
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,249,298	7,214,632	7,427,812
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,994,850	17,703,910	18,587,585
Total Undistributed Expenditures		53,098,430	61,137,217	62,544,577

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	350	350
Total General Current Expense		90,813,469	102,267,092	103,662,825
Capital Expenditures:				
Equipment	12-XXX-XXX-730	666,203	906,117	499,773
Facilities Acquisition And Const. Serv.	12-000-400-XXX	122,126	37,738	37,738
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,051,510	3,173,000	1,489,000
Interest Deposit To Capital Reserve	10-604	0	10,000	10,000
Total Capital Outlay		1,839,839	4,126,855	2,036,511
Transfer Of Funds To Charter Schools	10-000-100-56X	1,312,394	1,554,175	1,533,450
General Fund Grand Total		93,965,702	107,948,122	107,232,786
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	216,142	232,777	143,844
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	100,800	93,800	93,800
Support Services	20-218-200-XXX	133,500	140,500	140,500
Total Preschool Education Aid	20-218-XXX-XXX	234,300	234,300	234,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	113,213	113,609	90,887
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	62,962	82,039	65,631
Nonpublic Handicapped Services	20-XXX-XXX-XXX	171,291	171,716	137,373
Nonpublic Nursing Services	20-XXX-XXX-XXX	239,040	228,960	183,168
Nonpublic Technology Initiative	20-XXX-XXX-XXX	69,004	66,066	52,853
Nonpublic Security Aid	20-XXX-XXX-XXX	63,430	127,200	101,760
Total Other State Projects		718,940	789,590	631,672
Total State Projects	20-XXX-XXX-XXX	953,240	1,023,890	865,972
Federal Projects:				
Title I	20-XXX-XXX-XXX	536,826	593,945	475,156
Title II	20-XXX-XXX-XXX	157,502	157,599	126,079

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title III	20-XXX-XXX-XXX	157,906	196,115	156,892
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,531,366	1,912,324	1,486,714
Vocational Education	20-XXX-XXX-XXX	27,033	36,152	28,922
Other	20-XXX-XXX-XXX	0	57,305	0
Total Federal Projects	20-XXX-XXX-XXX	2,410,633	2,953,440	2,273,763
Total Special Revenue Funds		3,580,015	4,210,107	3,283,579
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	881,500	764,000	730,500
Total Debt Service Funds		881,500	764,000	730,500
Total Expenditures/Appropriations		98,427,217	112,922,229	111,246,865
Total Expenditures Net of Transfers		98,427,217	112,922,229	111,246,865

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,667,999	3,582,627	2,742,627	2,148,183
--Repayment of Debt	1	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	8,064,027	10,711,599	7,548,599	6,069,599
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,091,238	2,592,150	2,420,500	2,003,900
--Legal Reserve	10,451,584	10,299,575	4,859,323	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,718	\$15,016	\$17,187	\$17,046	\$17,316
Total Classroom Instruction	\$8,357	\$8,681	\$9,833	\$9,700	\$9,825
Classroom-Salaries and Benefits	\$7,900	\$8,215	\$9,244	\$9,085	\$9,271
Classroom-General Supplies and Textbooks	\$281	\$280	\$340	\$372	\$314
Classroom-Purchased Services	\$176	\$186	\$249	\$243	\$239
Total Support Services	\$2,821	\$2,855	\$3,197	\$3,173	\$3,339
Support Services-Salaries and Benefits	\$2,506	\$2,552	\$2,813	\$2,772	\$2,922
Total Administrative Costs	\$1,439	\$1,459	\$1,662	\$1,775	\$1,671
Administration Salaries and Benefits	\$1,212	\$1,201	\$1,289	\$1,336	\$1,312
Total Operations and Maintenance of Plant	\$1,701	\$1,630	\$2,064	\$1,965	\$1,995
Operations and Maintenance-Salaries and Benefits	\$968	\$936	\$1,072	\$1,053	\$1,058
Board Contribution to Food Services	\$26	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$302	\$312	\$343	\$347	\$347
Total Equipment Costs	\$138	\$127	\$119	\$174	\$96
Legal Costs	\$50	\$45	\$44	\$48	\$45
Employee Benefits as a percentage of salaries*	26.25%	26.78%	29.66%	29.55%	30.24%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Essex County Educational Commission - Home Instruction Chap 192-193	0
Special Education Services	Morris Union Jointure Commission - Professional Development and Autistic Programs	0
Special Education Services	Morris School District Multiple Disabilities program (K-8 program accepting students including students with Autism) into self-contained and general education settings involving ABAServices	0
Food Services	Food Services and Administrative Oversight provided to Shepard School	0
Others	Morris School District Preschool Outreach provides Professional Development and Consultation services to local preschools (Neighborhood House, Children on the Green & Head Start)	0
Others	Morris Education Foundation	0
Transportation Services, including Fuel	Morris County Educational Services Commission	0
Purchasing	NJ Dept. of the Treasury, Department of Purchasing & Property - state contract purchasing	0
Purchasing	Educational Data Services	0
Purchasing	Middlesex Regional Educational Services Commission	0
Purchasing	Hunterdon County Education Services Commission Pricing System	0
Purchasing	Morris County Utility Authority Recycling	0
Purchasing	Morris County Cooperative Pricing Council	0
Purchasing	Hunterdon County Education Services Commission Pricing System	0
Purchasing	Gov Deals - Sale of District Assets	0
Purchasing	Power / Utilities - Alliance for Competitive Energy Services - ACES energy aggregation bidding	0
Purchasing	Somerset County Cooperative Pricing System	0
Municipal/Public Works	Morris County Utility Authority Recycling	0
Municipal/Public Works	Morris Township & Morristown Public Works - shared use of materials & equipment	0
Professional Staff Development	Morris School District Academy for Professional Development - providing training in-district and to other districts	0
Insurance Coverages and Benefits	Member of N.J. Schools Insurance Group (NJSIG) and sub fund Educational Risk & Insurance Consortium-West (ERIC West)	0

MORRIS TOWNSHIP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	56,301,274
(B) Estimated Net Taxable Valuation (as of 10/01/16)	5,261,923,200
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0700
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	56,662,923
(E) Estimated Net Taxable Valuation (as of 10/01/16)	5,261,923,200
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0768
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	56,301,274
(H) Estimated Equalized Valuation (as of 10/01/16)	5,262,975,795
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0698
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	56,662,923
(K) Estimated Equalized Valuation (as of 10/01/16)	5,262,975,795
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0766
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MORRISTOWN TOWN	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	31,402,037
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,254,659,255
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.3928
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	31,603,930
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,254,659,255

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4017
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	31,402,037
(H) Estimated Equalized Valuation (as of 10/01/16)	2,878,776,047
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0908
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	31,603,930
(K) Estimated Equalized Valuation (as of 10/01/16)	2,878,776,047
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0978
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NAME=Anthony Lo Franco

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$149,940
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$21,855
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,917
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,199
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual days, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Lo Franco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chris Kelly

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$128,438
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$3,875
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,282
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,650
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual days at 1/1/17, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chris Kelly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Daniel Constrantino

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Manager
Base Annual Salary Amount	\$78,773
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,288
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,232
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual days at 1/1/17, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Constrantino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debora Engelfried

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Supervisor
Base Annual Salary Amount	\$114,773
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,725
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,157
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,303
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual days at 1/1/17, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debora Engelfried

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joan Frederick

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting Managaer
Base Annual Salary Amount	\$82,644
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,343
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,319
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual days at 1/1/17, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joan Frederick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelly Harte

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$157,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$22,255
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,960
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,323
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual as of 1/1/17, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kelly Harte

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Mackey Pendergrast

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$28,515
Total Bonuses Amount	\$25,110
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,160
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,738
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual as of 1/1/17
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mackey Pendergrast

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Donohue

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$95,354
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,289
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,743
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual days at 1/1/17
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Donohue

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Giacamoro

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$84,504
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,131
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,884
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual days at 1/1/17
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Giacamoro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Pepper

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Human Resource
Base Annual Salary Amount	\$131,006
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Bereavement/Other
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,279
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,106
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on actual days at 1/1/17, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Pepper

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	