

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,974.0	1,937.0	1,970.0
Pupils On Roll Special Ed Full-Time	423.0	452.0	394.0
Pupils On Roll SUBTOTAL	2,397.0	2,389.0	2,364.0
Pupils in Private School Placements	5.0	9.0	13.0
Pupils Sent to Other Districts Regular	1.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	7.0	6.0	6.0
Pupils Received	26.0	26.0	5.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,655,566	43,508,677	44,378,851
Total Tuition	10-1300	247,926	189,041	192,600
Transportation Fees From Individuals	10-1410	19,957	6,000	6,000
Transportation Fees From Other LEAs	10-1420-1440	0	0	50,000
Interest Earned On Maintenance Reserve	10-1XXX	1,317	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	13,462	8,000	8,000
Other Restricted Miscellaneous Revenues	10-1XXX	544,113	129,000	129,000
Subtotal - Revenues From Local Sources		43,482,341	43,840,718	44,764,451
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	136,876	166,910	166,910
Extraordinary Aid	10-3131	550,123	0	250,000
Categorical Special Education Aid	10-3132	1,517,265	1,534,759	1,534,759
Equalization Aid	10-3176	883,819	854,190	854,190
Categorical Security Aid	10-3177	43,651	50,153	50,153
Adjustment Aid	10-3178	82,223	82,223	82,223
Parcc Readiness Aid	10-3181	0	22,585	22,585
Per Pupil Growth Aid	10-3182	0	22,585	22,585
Professional Learning Community Aid	10-3183	0	23,390	23,390
Host District Support Aid	10-3184	0	565	565
Other State Aids	10-3XXX	61,932	0	0
Subtotal - Revenues From State Sources		3,275,889	2,757,360	3,007,360
Revenues from Federal Sources:				
Impact Aid	10-4100	380,285	0	0
Impact Aid - 8002 Or 8003 General	10-4101	0	150,000	150,000
Medicaid Reimbursement	10-4200	2,434	31,840	31,108
Subtotal - Revenues From Federal Sources		382,719	181,840	181,108

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	1,154,726	764,322
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,251,406	3,655,620
Transfers From Other Funds	10-5200	69,555	0	0
Adjustment For Prior Year Encumbrances		0	740,061	0
Actual Revenues (Over)/Under Expenditures		-154,026	0	0
Total Operating Budget		47,056,478	50,926,111	52,372,861
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	700	0	0
Total Revenues From Local Sources	20-1XXX	700	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	6,069	5,949	0
Total Revenues From State Sources		6,069	5,949	0
Revenues from Federal Sources:				
Title I	20-4411-4416	78,127	78,275	57,569
Title II	20-4451-4455	102,857	48,661	36,496
Title III	20-4491-4494	28,920	31,017	10,125
I.D.E.A. Part B (Handicapped)	20-4420-4429	615,724	592,377	473,901
Total Revenues From Federal Sources		825,628	750,330	578,091
Total Grants And Entitlements		832,397	756,279	578,091
Repayment of Debt:				
Other Financing Sources	40-5xxx	169,244	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	425,275	410,559	409,259
Total Revenues From Local Sources		425,275	410,559	409,259

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	138,206	133,423	132,941
Total Local Repayment Of Debt		732,725	543,982	542,200
Total Repayment Of Debt		732,725	543,982	542,200
Total Revenues/Sources		48,621,600	52,226,372	53,493,152
Total Revenues/Sources Net of Transfers		48,621,600	52,226,372	53,493,152

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,212,825	13,020,296	12,985,917
Special Education - Instruction	11-2XX-100-XXX	4,957,222	4,978,047	5,051,566
Basic Skills/Remedial - Instruction	11-230-100-XXX	581,218	658,882	624,162
Bilingual Education - Instruction	11-240-100-XXX	227,015	234,443	208,710
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	29,177	28,000	28,000
Before/After School Programs	11-421-XXX-XXX	4,677	8,000	8,000
Community Services Programs/Operations	11-800-330-XXX	5,267	13,000	13,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	479,605	831,275	1,086,827
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,525	47,025	52,525
Undist. Expenditures - Health Services	11-000-213-XXX	524,912	553,345	567,174
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,251,717	3,381,322	3,513,315
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	8,580	31,350	25,000
Undist. Expenditures - Guidance	11-000-218-XXX	609,787	656,828	625,357
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,527,385	1,598,675	1,592,787
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	258,494	308,231	317,316
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	344,034	397,720	405,662
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	11,106	48,900	53,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	826,939	883,440	835,043
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,655,670	1,893,899	1,717,938
Undist. Expend. - Central Services	11-000-251-XXX	483,357	663,139	518,007
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	644,815	798,708	868,786
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,623,897	4,001,302	3,972,892
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,449,798	2,824,310	2,634,474
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,822,865	9,867,771	10,651,383
Total Undistributed Expenditures		26,524,486	28,787,240	29,437,886
Total General Current Expense		44,541,887	47,727,908	48,357,241

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	488,328	1,435,711	549,540
Facilities Acquisition And Const. Serv.	12-000-400-XXX	546,909	1,754,492	225,580
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,444,660	0	3,232,500
Interest Deposit To Capital Reserve	10-604	0	8,000	8,000
Total Capital Outlay		2,479,897	3,198,203	4,015,620
Transfer Of Funds To Charter Schools	10-000-100-56X	34,694	0	0
General Fund Grand Total		47,056,478	50,926,111	52,372,861
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	700	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	571	519	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,499	2,936	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,289	810	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	438	234	0
Nonpublic Security Aid	20-XXX-XXX-XXX	272	450	0
Other	20-XXX-XXX-XXX	0	1,000	0
Total Other State Projects		6,069	5,949	0
Total State Projects	20-XXX-XXX-XXX	6,069	5,949	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	78,127	78,275	57,569
Title II	20-XXX-XXX-XXX	102,857	48,661	36,496
Title III	20-XXX-XXX-XXX	28,920	31,017	10,125
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	615,724	592,377	473,901
Total Federal Projects	20-XXX-XXX-XXX	825,628	750,330	578,091
Total Special Revenue Funds		832,397	756,279	578,091
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	732,725	543,982	542,200
Total Debt Service Funds		732,725	543,982	542,200
Total Expenditures/Appropriations		48,621,600	52,226,372	53,493,152
Total Expenditures Net of Transfers		48,621,600	52,226,372	53,493,152

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,551,768	1,538,300	1,384,006	1,384,006
--Repayment of Debt	0	3	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	6,063,325	6,163,518	3,920,112	272,492
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	324,733	0	0	0
--Legal Reserve	1,840,183	1,919,048	764,322	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	3	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,746	\$17,289	\$18,519	\$18,290	\$18,620
Total Classroom Instruction	\$9,428	\$9,881	\$10,852	\$10,539	\$10,987
Classroom-Salaries and Benefits	\$9,138	\$9,485	\$10,439	\$10,107	\$10,592
Classroom-General Supplies and Textbooks	\$271	\$328	\$291	\$312	\$260
Classroom-Purchased Services	\$19	\$67	\$122	\$120	\$135
Total Support Services	\$3,485	\$3,573	\$3,909	\$3,853	\$3,721
Support Services-Salaries and Benefits	\$3,297	\$3,373	\$3,634	\$3,580	\$3,455
Total Administrative Costs	\$1,837	\$1,864	\$1,791	\$1,935	\$1,935
Administration Salaries and Benefits	\$1,446	\$1,461	\$1,333	\$1,288	\$1,439
Total Operations and Maintenance of Plant	\$1,772	\$1,753	\$1,950	\$1,945	\$1,960
Operations and Maintenance-Salaries and Benefits	\$919	\$974	\$1,045	\$1,029	\$1,065
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$14	\$16	\$12	\$12	\$12
Total Equipment Costs	\$273	\$203	\$359	\$601	\$232
Legal Costs	\$38	\$95	\$42	\$84	\$63
Employee Benefits as a percentage of salaries*	32.34%	33.99%	33.73%	32.59%	34.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of Aces	0
Custodial and Maintenance Services	Share maintenance of BOE fields & school grounds with Township in exchange for custodial services	0
Custodial and Maintenance Services	Share purchase and use of vehicle wash with the Township	0
Recycling	Co-mingled recycling is done by the Township	0
Transportation Services, including Fuel	Share the purchase of fuel with Rockaway Township	0
Transportation Services, including Fuel	Shared Services with Morris Hills Regional, Wharton, Denville, Mine Hill, Rockaway Boro, Parsippany, Morris Catholic for Athletics & Field Trips	0
Transportation Services, including Fuel	Shared Services for maintenance of buses with Boonton & Morris Catholic	0
Purchasing	Purchase of supplies through Ed Data, Middlesex Co-op and Morris County Improvement Authority	0
Purchasing	Purchase of equipment through Middlesex Co-op	0
Purchasing	Lease through Morris County Improvement Authority	0
Municipal/Public Works	Share bus garage with Township	0
Municipal/Public Works	Facilities used by recreation department	0
Municipal/Public Works	Lease Maintenance building from Township for \$1	0
Curriculum Services	Host and attend professional development workshops for the state	0
Insurance Coverages and Benefits	Member of SAIF & NJSBIG insurance funds	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	43,943,764
(B) Estimated Net Taxable Valuation (as of 10/01/16)	3,579,254,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2277
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	44,353,673
(E) Estimated Net Taxable Valuation (as of 10/01/16)	3,579,254,100
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2392

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	43,943,764
(H) Estimated Equalized Valuation (as of 10/01/16)	3,593,083,900
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2230
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	44,353,673
(K) Estimated Equalized Valuation (as of 10/01/16)	3,593,083,900
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2344

NAME=Arthur Pierfy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of B & G
Base Annual Salary Amount	\$86,264
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$698
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,986
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Arthur Pierfy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Grevesen

CATEGORY	MEASURE
Job Title	Other
Job Title II	Head Mechanic
Base Annual Salary Amount	\$76,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,324
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Grevesen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donnamarie Palmiere

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$129,256
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,972
Total Bonuses Amount	\$19,376
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,429
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retireemnt
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donnamarie Palmiere

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Greg McGann

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,275
Total Bonuses Amount	\$23,095
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,923
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Greg McGann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Toth

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$81,339
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,230
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Toth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jacqueline Storts

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$136,782
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,900
Total Bonuses Amount	\$20,504
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,152
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jacqueline Storts

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Hager

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Transp
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,542
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Hager

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeanette Ferranti

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$86,869
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$664
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days carry over
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeanette Ferranti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Casteline

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$79,866
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	215
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,287
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maria Casteline

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	