ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,199.0	3,108.0	3,042.0
Pupils On Roll Regular Shared-Time	12.0	20.0	25.0
Pupils On Roll Special Ed Full-Time	460.0	460.0	457.0
Pupils On Roll Special Ed Shared-Time	12.0	9.0	9.0
Pupils On Roll SUBTOTAL	3,683.0	3,597.0	3,533.0
Pupils in Private School Placements	35.0	30.0	28.0
Pupils Sent to Contracted Preschool		1.0	0.0
Pupils Sent to Other Districts Regular	1.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	10.0	12.0	11.0
Pupils Received	171.5	185.5	216.0
Pupils in State Facilities		2.0	1.0

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	51,644,630	53,234,534	54,299,224
Total Tuition	10-1300	3,587,623	3,513,844	3,890,013
Transportation Fees From Individuals	10-1410	56,163	50,000	50,000
Rents And Royalties	10-1910	0	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	179,906	59,184	170,000
Other Restricted Miscellaneous Revenues	10-1XXX	227,862	0	0
Subtotal - Revenues From Local Sources		55,696,184	56,887,562	58,439,237
Revenues from State Sources:				
School Choice Aid	10-3116	192,542	249,172	305,802
Categorical Transportation Aid	10-3121	233,042	233,042	233,042
Extraordinary Aid	10-3131	485,625	495,000	0
Categorical Special Education Aid	10-3132	2,433,575	2,433,575	2,433,575
Equalization Aid	10-3176	10,300,890	10,300,890	10,300,890
Categorical Security Aid	10-3177	61,433	61,433	61,433
Adjustment Aid	10-3178	470,428	470,428	470,428
Parcc Readiness Aid	10-3181	0	34,275	34,275
Per Pupil Growth Aid	10-3182	0	34,275	34,275
Professional Learning Community Aid	10-3183	0	34,470	34,470
Other State Aids	10-3XXX	94,302	0	0
Subtotal - Revenues From State Sources		14,271,837	14,346,560	13,908,190
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	58,895	38,427	47,548
Subtotal - Revenues From Federal Sources		58,895	38,427	47,548
Budgeted Fund Balance - Operating Budget	10-303	0	772,234	1,540,967
Withdrawal From Maint. Reserve	10-310	0	0	508,918

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Transfers From Other Funds	10-5200	4,008	0	0
Adjustment For Prior Year Encumbrances		0	460,434	0
Actual Revenues (Over)/Under Expenditures		-1,331,248	0	0
Total Operating Budget		68,699,676	72,505,217	74,444,860
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,114	0	0
Total Revenues From Local Sources	20-1XXX	2,114	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	259,701	251,587	213,849
Total Revenues From State Sources		259,701	251,587	213,849
Revenues from Federal Sources:				
Title I	20-4411-4416	66,705	253,611	215,569
Title II	20-4451-4455	88,290	79,620	67,677
Title III	20-4491-4494	12,986	23,071	19,610
I.D.E.A. Part B (Handicapped)	20-4420-4429	956,807	881,440	749,224
Total Revenues From Federal Sources		1,124,788	1,237,742	1,052,080
Total Grants And Entitlements		1,386,603	1,489,329	1,265,929
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,295,454	2,475,791	2,163,224
Total Revenues From Local Sources		2,295,454	2,475,791	2,163,224
Budgeted Fund Balance	40-303	0	0	48,539
Total Local Repayment Of Debt		2,295,454	2,475,791	2,211,763
Actual Revenues (Over)/Under Expenditures		-47,509	0	0
Total Repayment Of Debt		2,247,945	2,475,791	2,211,763

Budget Category	Account	2015-16 Actual		2017-18 Anticipated
Total Revenues/Sources		72,334,224	76,470,337	77,922,552
Total Revenues/Sources Net of Transfers		72,334,224	76,470,337	77,922,552

Advertised Appropriations

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
	Account	Actual	Revised	Antioipatea
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,357,605	21,146,997	20,623,633
Special Education - Instruction	11-2XX-100-XXX	6,656,348	6,233,894	6,355,219
Basic Skills/Remedial - Instruction	11-230-100-XXX	378,339	456,523	624,436
Bilingual Education - Instruction	11-240-100-XXX	246,369	252,972	292,631
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	294,223	263,941	335,600
School-Sponsored Athletics - Instruction	11-402-100-XXX	982,808	1,125,605	1,143,133
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,924,336	3,541,073	3,846,578
Undist. ExpendAttendance And Social Work	11-000-211-XXX	76,530	90,565	92,867
Undist. Expenditures - Health Services	11-000-213-XXX	738,026	685,038	679,593
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	854,269	1,006,814	940,337
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	349,797	941,348	900,068
Undist. Expenditures - Guidance	11-000-218-XXX	1,216,217	1,259,871	1,162,020
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,473,866	1,432,747	1,575,088
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	732,139	1,121,349	656,918
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	1,964,348	550,767	434,197
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	561,920	531,037	537,928
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	765,784	1,020,190	1,015,883
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	2,373,429	2,825,234	2,704,930
Undist. Expend Central Services	11-000-251-XXX	898,193	980,933	944,711
Undist. Expend Admin. Info Technology	11-000-252-XXX	75,933	1,533,638	1,353,650
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,892,997	7,256,790	8,023,059
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	4,130,179	5,013,611	4,643,283
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,321,543	11,946,238	13,252,147
Total Undistributed Expenditures		36,349,506	41,737,243	42,763,257
Total General Current Expense		65,265,198	71,217,175	72,137,909

Advertised Appropriations

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
	Account	Actual	Reviseu	Anticipateu
Capital Expenditures:	40 VVV VVV 700	4 004 000	005.050	F40 000
Equipment	12-XXX-XXX-730	1,081,803	625,850	510,269
Facilities Acquisition And Const. Serv.	12-000-400-XXX	309,282	195,098	206,664
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,624,700	0	0
Increase In Capital Reserve	10-604	0	0	850,000
Total Capital Outlay		3,015,785	820,948	1,566,933
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	280,029	0	0
Summer School - Support Services	13-422-200-XXX	96,620	0	0
Total Summer School	13-422-X00-XXX	376,649	0	0
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	0	342,490	463,134
Other Special Schools - Support Services	13-4XX-200-XXX	0	73,126	87,250
Total Other Special Schools	13-4XX-X00-XXX	0	415,616	550,384
Total Special Schools	13-XXX-XXX-XXX	376,649	415,616	550,384
Transfer Of Funds To Charter Schools	10-000-100-56X	42,044	51,478	189,634
General Fund Grand Total		68,699,676	72,505,217	74,444,860
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,114	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,196	23,402	19,892
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79,401	54,975	46,729
Nonpublic Handicapped Services	20-XXX-XXX-XXX	112,257	105,814	89,942
Nonpublic Nursing Services	20-XXX-XXX-XXX	37,530	36,540	31,059
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,744	10,556	8,972
Nonpublic Security Aid	20-XXX-XXX-XXX	1,573	20,300	17,255
Total Other State Projects		259,701	251,587	213,849

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Total State Projects	20-XXX-XXX-XXX	259,701	251,587	213,849
Federal Projects:				
Title I	20-XXX-XXX-XXX	66,705	253,611	215,569
Title II	20-XXX-XXX-XXX	88,290	79,620	67,677
Title III	20-XXX-XXX-XXX	12,986	23,071	19,610
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	956,807	881,440	749,224
Total Federal Projects	20-XXX-XXX-XXX	1,124,788	1,237,742	1,052,080
Total Special Revenue Funds		1,386,603	1,489,329	1,265,929
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,247,945	2,475,791	2,211,763
Total Debt Service Funds		2,247,945	2,475,791	2,211,763
Total Expenditures/Appropriations		72,334,224	76,470,337	77,922,552
Total Expenditures Net of Transfers		72,334,224	76,470,337	77,922,552

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
General Operating Budget	1,974,833	1,496,690	1,399,746	1,399,746
Repayment of Debt	1,030	48,539	48,539	0
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	1,470,349	2,745,649	645,649	1,495,649
Adult Education Programs	0	0	0	0
Maintenance Reserve	2,029,332	2,029,332	2,029,332	1,520,414
Legal Reserve	1,175,290	2,216,257	1,540,967	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	635,000	635,000	55,000	55,000
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,500	\$15,892	\$16,867	\$17,515	\$18,102
Total Classroom Instruction	\$9,124	\$9,972	\$9,911	\$9,912	\$10,309
Classroom-Salaries and Benefits	\$8,567	\$9,437	\$9,317	\$9,216	\$9,650
Classroom-General Supplies and Textbooks	\$275	\$239	\$295	\$318	\$356
Classroom-Purchased Services	\$281	\$297	\$299	\$378	\$302
Total Support Services	\$2,621	\$2,335	\$2,822	\$2,641	\$2,515
Support Services-Salaries and Benefits	\$1,989	\$1,707	\$2,251	\$2,288	\$2,153
Total Administrative Costs	\$1,349	\$1,218	\$1,362	\$2,121	\$2,104
Administration Salaries and Benefits	\$1,161	\$1,018	\$1,164	\$1,583	\$1,594
Total Operations and Maintenance of Plant	\$1,824	\$1,920	\$2,077	\$2,148	\$2,406
Operations and Maintenance-Salaries and Benefits	\$439	\$403	\$528	\$533	\$505
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$391	\$374	\$451	\$458	\$507
Total Equipment Costs	\$241	\$295	\$86	\$175	\$145
Legal Costs	\$21	\$37	\$21	\$36	\$36
Employee Benefits as a percentage of salaries*	26.59%	26.10%	31.39%	28.71%	32.64%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Item	Line Number	Source	Amount	Explanation
1	765	Nonpublic Aid	213,849	all categories
1	300	RHS students	10,000	parking fees
2	300	USAC	140,000	Erate
3	300	Gov Deals	20,000	Sale of equipment

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared Services Agreement with non public schools to provide lunches	0
Others	Essex Ed Services for Nonpublic services.	0
Transportation Services, including Fuel	Sussex Ed Service Commission for special education transportation	0
Transportation Services, including Fuel	Shared Services with Township for fuel	0
Purchasing	Morris, Middlesex, Hunterdon county Educational Services Commission for transportation equipment, goods and services, Technology broadband, telecommunications through ACT, utilities through ACES	0
Purchasing	Morris and Bergen County Cooperatives for supplies and services	0
Municipal/Public Works	Shared Services with Township for field Maintenance	0

Estimated Tax Rate Information

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	53,766,879
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,042,955,100
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.6318
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	56,086,387
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,042,955,100
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.7454
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	53,766,879
(H) Estimated Equalized Valuation (as of 10/01/16)	3,238,671,897
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6602
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	56,086,387
(K) Estimated Equalized Valuation (as of 10/01/16)	3,238,671,897
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7318

NAME=Charles Seipp

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,729
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,060
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Seipp

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janine Byrne

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Transportation
Base Annual Salary Amount	\$97,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/16/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,326
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janine Byrne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Eschman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B & G Supv
Base Annual Salary Amount	\$99,019
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,663
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Eschman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Loretta Radulic

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$18,055
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,065
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,394
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Loretta Radulic

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maryann Gibbs

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$120,218
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,796
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maryann Gibbs

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Megan Pepe

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$90,713
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,420
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Megan Pepe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Patricia Wilson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$116,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	195
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	9
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	52
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,825
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,904
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	