ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,812.0	1,689.0	1,708.0
Pupils On Roll Special Ed Full-Time	388.0	391.0	380.0
Pupils On Roll SUBTOTAL	2,200.0	2,080.0	2,088.0
Pupils in Private School Placements	11.0	11.0	14.0
Pupils Sent to Other Districts Special Ed	5.0	7.0	4.0
Pupils Received		1.0	0.0

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,549,550	32,451,543	33,500,730
Unrestricted Miscellaneous Revenues	10-1XXX	221,948	150,900	150,900
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Subtotal - Revenues From Local Sources		31,771,598	32,602,543	33,651,730
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	288,960	288,960	288,960
Extraordinary Aid	10-3131	383,057	0	0
Categorical Special Education Aid	10-3132	1,591,751	1,591,751	1,591,751
Equalization Aid	10-3176	5,580,975	5,580,975	5,580,975
Categorical Security Aid	10-3177	176,840	176,840	176,840
Adjustment Aid	10-3178	359,036	359,036	359,036
Parcc Readiness Aid	10-3181	0	22,680	22,680
Per Pupil Growth Aid	10-3182	0	22,680	22,680
Professional Learning Community Aid	10-3183	0	21,280	21,280
Other State Aids	10-3XXX	73,797	0	0
Subtotal - Revenues From State Sources		8,454,416	8,064,202	8,064,202
Budgeted Fund Balance - Operating Budget	10-303	0	878,616	880,000
Adjustment For Prior Year Encumbrances		0	206,696	0
Actual Revenues (Over)/Under Expenditures		-404,684	0	0
Total Operating Budget		39,821,330	41,752,057	42,595,932
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	36,665	99,922	0
Total Revenues From Local Sources	20-1XXX	36,665	99,922	0
Revenues from Federal Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title I	20-4411-4416	34,547	36,845	29,476
Title II	20-4451-4455	34,125	32,187	25,750
Title III	20-4491-4494	0	10,672	8,538
I.D.E.A. Part B (Handicapped)	20-4420-4429	570,362	542,699	434,159
Total Revenues From Federal Sources		639,034	622,403	497,923
Total Grants And Entitlements		675,699	722,325	497,923
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,473,449	1,468,850	1,457,750
Total Revenues From Local Sources		1,473,449	1,468,850	1,457,750
Total Local Repayment Of Debt		1,473,449	1,468,850	1,457,750
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		1,473,450	1,468,850	1,457,750
Total Revenues/Sources		41,970,479	43,943,232	44,551,605
Total Revenues/Sources Net of Transfers		41,970,479	43,943,232	44,551,605

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,112,603	12,254,273	12,371,528
Special Education - Instruction	11-2XX-100-XXX	5,139,890	5,303,156	5,234,264
Basic Skills/Remedial - Instruction	11-230-100-XXX	879,647	990,283	955,592
Bilingual Education - Instruction	11-240-100-XXX	128,401	158,840	167,111
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	152,489	154,418	137,099
School-Sponsored Athletics - Instruction	11-402-100-XXX	62,724	70,867	65,237
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	554,786	948,886	1,045,863
Undist. ExpendAttendance And Social Work	11-000-211-XXX	4,776	4,905	4,905
Undist. Expenditures - Health Services	11-000-213-XXX	585,388	548,888	528,172
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	1,708,783	1,519,821	1,469,392
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	463,243	537,994	562,006
Undist. Expenditures - Guidance	11-000-218-XXX	506,112	544,282	553,226
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,294,522	1,288,708	1,317,904
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	284,969	278,966	244,309
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	392,456	412,963	404,549
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	88,145	69,800	66,900
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	653,781	647,200	622,915
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	1,328,797	1,256,601	1,229,604
Undist. Expend Central Services	11-000-251-XXX	477,691	499,997	506,275
Undist. Expend Admin. Info Technology	11-000-252-XXX	1,845	7,860	7,300
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,180,603	3,525,621	3,291,805
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	2,823,051	2,984,372	3,282,386
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,794,387	7,619,763	8,391,189
Total Undistributed Expenditures		21,143,335	22,696,627	23,528,700
Total General Current Expense		39,619,089	41,628,464	42,459,531

Pudget Cetegory	Account	2015-16 Actual	2016-17 Revised	2017-18
Budget Category	Account	Actual	Reviseu	Anticipated
Capital Expenditures:			_	_
Equipment	12-XXX-XXX-730	68,420	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	62,934	81,548	81,548
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		131,354	81,648	81,648
Transfer Of Funds To Charter Schools	10-000-100-56X	70,887	41,945	54,753
General Fund Grand Total		39,821,330	41,752,057	42,595,932
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	36,665	99,922	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	34,547	36,845	29,476
Title II	20-XXX-XXX-XXX	34,125	32,187	25,750
Title III	20-XXX-XXX-XXX	0	10,672	8,538
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	570,362	542,699	434,159
Total Federal Projects	20-XXX-XXX-XXX	639,034	622,403	497,923
Total Special Revenue Funds		675,699	722,325	497,923
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,473,450	1,468,850	1,457,750
Total Debt Service Funds		1,473,450	1,468,850	1,457,750
Total Expenditures/Appropriations		41,970,479	43,943,232	44,551,605
Total Expenditures Net of Transfers		41,970,479	43,943,232	44,551,605

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
General Operating Budget	1,993,248	1,940,131	1,661,515	781,515
Repayment of Debt	1	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	640,211	1,140,311	1,140,411	1,140,511
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	0	0	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,471	\$16,486	\$17,630	\$18,140	\$18,288
Total Classroom Instruction	\$9,783	\$10,426	\$11,413	\$11,505	\$11,761
Classroom-Salaries and Benefits	\$9,165	\$9,828	\$10,766	\$10,827	\$11,140
Classroom-General Supplies and Textbooks	\$250	\$235	\$288	\$306	\$239
Classroom-Purchased Services	\$369	\$362	\$359	\$371	\$382
Total Support Services	\$2,658	\$2,918	\$2,873	\$3,104	\$3,112
Support Services-Salaries and Benefits	\$2,097	\$2,292	\$2,432	\$2,589	\$2,572
Total Administrative Costs	\$1,300	\$1,376	\$1,395	\$1,454	\$1,451
Administration Salaries and Benefits	\$1,126	\$1,189	\$1,220	\$1,270	\$1,267
Total Operations and Maintenance of Plant	\$1,582	\$1,643	\$1,814	\$1,939	\$1,838
Operations and Maintenance-Salaries and Benefits	\$875	\$911	\$1,021	\$1,047	\$1,039
Board Contribution to Food Services	\$33	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$115	\$123	\$135	\$138	\$126
Total Equipment Costs	\$25	\$31	\$0	\$0	\$0
Legal Costs	\$21	\$34	\$24	\$24	\$24
Employee Benefits as a percentage of salaries*	25.14%	27.49%	30.09%	30.07%	33.23%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Item	Line Number	Source	Amount	Explanation
1	300	Interest	7,900	anticipated interest on investments
1	340	interest	100	anticipated interest on capital reserve
2	300	Rentals	17,000	rental fees for outside groups
3	300	Participation fees	38,000	fees for athletic/club participation
4	300	Prior year refunds	88,000	Return of surplus from Prior year insurance payments

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District utilizes other public school district programs when cost effective to do so	0
Others	District works with Regional High School District for the completion of a shared demographic study	0
Transportation Services, including Fuel	District provides home to school services for the West Morris regional High School	0
Transportation Services, including Fuel	District provides athletic and cocurricular runs for neighboring public schools and private schools for the handicapped	0
Transportation Services, including Fuel	District purchases fuel from local municipality, sharing a fuel depot	0
Transportation Services, including Fuel	District participates in multi transportation cooperatives for transporting out of district students (special education/charter/choice)	0
Transportation Services, including Fuel	District provides vehicle maintenance services for other school districts and government entities	0
Purchasing	District participates in the ACT program for telephone services and the ACES program for the purchase of utilities	0
Purchasing	District utilizes various purchasing cooperatives	0
Municipal/Public Works	Local municipality provides ground maintenance and sweeps district parking lots	0
Municipal/Public Works	District shares equipment with local municipality	0
Professional Staff Development	District collaborates with neighboring districts for professional development	0
Insurance Coverages and Benefits	District participates in Joint Insurance Fund for workers compensation and cyber liability insurance	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	32,976,136
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,814,845,187
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.1715
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	34,439,436
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,814,845,187
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2235
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	32,976,136
(H) Estimated Equalized Valuation (as of 10/01/16)	2,888,183,955
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1418
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	34,439,436
(K) Estimated Equalized Valuation (as of 10/01/16)	2,888,183,955
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1924

NAME=Alann Whitmore

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Manager
Base Annual Salary Amount	\$89,349
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,420
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,577
Contractual Post-Employment Benefit Description of Payout of Sick days	employee not eligible until completing ten years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on available days as of 3/15/17
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alann Whitmore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Hazen

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mechanic B
Base Annual Salary Amount	\$78,915
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,856
Contractual Post-Employment Benefit Description of Payout of Sick days	no payment until ten years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on available days as of 3/15/17
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Charles Hazen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Todd

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Transportat
Base Annual Salary Amount	\$116,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,469
Contractual Post-Employment Benefit Description of Payout of Sick days	employee not eligible until completing 10 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on available days as of March 15, 2017
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Todd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gary McConnell

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mechanic A
Base Annual Salary Amount	\$78,541
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$906
Contractual Post-Employment Benefit Description of Payout of Sick days	no payment until ten years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on available days as of 3/15/17
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Gary McConnell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Mohre

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$19,100
Total Bonuses Amount	\$23,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,221
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on available days as of 3/15/17
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on available days as of 3/15/17
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Jeffrey Mohre

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Liz George

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$159,849
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	10
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,360
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
District Contributions Above Teacher Contract for Retirement Plans	\$1,500
Total Contractual Post-Employment Benefit Amount	\$23,070
Contractual Post-Employment Benefit Description of Payout of Sick days	based on days as of 3/15/17
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on days as of 3/15/17
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Liz George

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,500
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Papera

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$148,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,604
Total Bonuses Amount	\$3,902
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,372
Contractual Post-Employment Benefit Description of Payout of Sick days	based on days as of 3/15/17
Contractual Post-Employment Benefit Description of Payout of Vacation days	based on days as of 3/15/17
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Papera

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	