

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,167.0	2,143.0	2,124.0
Pupils On Roll Regular Shared-Time	9.0	5.0	0.0
Pupils On Roll Special Ed Full-Time	425.0	421.0	425.0
Pupils On Roll Special Ed Shared-Time	18.0	20.0	0.0
Pupils On Roll SUBTOTAL	2,619.0	2,589.0	2,549.0
Pupils in Private School Placements	36.0	39.0	0.0
Pupils Sent to Other Districts Regular	0.5	0.0	2.5
Pupils Sent to Other Districts Special Ed	12.0	11.5	57.0
Pupils Received	8.0	12.0	12.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,620,275	42,763,310	43,618,576
Total Tuition	10-1300	120,688	231,545	231,545
Unrestricted Miscellaneous Revenues	10-1XXX	46,621	37,775	47,775
Interest Earned On Maintenance Reserve	10-1XXX	4,769	0	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,929	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	601,624	555,410	567,640
Subtotal - Revenues From Local Sources		42,395,906	43,589,040	44,467,536
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,354,617	1,357,955	1,357,955
Extraordinary Aid	10-3131	494,976	0	0
Categorical Special Education Aid	10-3132	1,742,285	1,760,399	1,760,399
Equalization Aid	10-3176	324,799	313,431	313,431
Categorical Security Aid	10-3177	214,099	213,804	213,804
Adjustment Aid	10-3178	733,641	733,641	733,641
Parcc Readiness Aid	10-3181	0	28,030	28,030
Per Pupil Growth Aid	10-3182	0	28,030	28,030
Professional Learning Community Aid	10-3183	0	26,210	26,210
Other State Aids	10-3XXX	79,211	0	0
Subtotal - Revenues From State Sources		4,943,628	4,461,500	4,461,500
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	15,737	0
Subtotal - Revenues From Federal Sources		0	15,737	0
Budgeted Fund Balance - Operating Budget	10-303	0	2,768,593	1,843,032
Withdrawal From Cap Res-For Local Share	10-307	0	445,121	610,000
Withdrawal From Maint. Reserve	10-310	0	0	300,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	56,558	0	0
Adjustment For Prior Year Encumbrances		0	62,391	0
Actual Revenues (Over)/Under Expenditures		-350,842	0	0
Total Operating Budget		47,045,250	51,342,382	51,682,068
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	30,821	0	0
Total Revenues From Local Sources	20-1XXX	30,821	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	82,236	0	0
Total Revenues From State Sources		82,236	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	0	37,924	37,924
Title II	20-4451-4455	17,969	26,250	26,250
I.D.E.A. Part B (Handicapped)	20-4420-4429	563,512	502,002	502,002
Total Revenues From Federal Sources		581,481	566,176	566,176
Total Grants And Entitlements		694,538	566,176	566,176
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,271,050	2,264,800	2,266,000
Total Revenues From Local Sources		2,271,050	2,264,800	2,266,000
Total Local Repayment Of Debt		2,271,050	2,264,800	2,266,000
Total Repayment Of Debt		2,271,050	2,264,800	2,266,000
Total Revenues/Sources		50,010,838	54,173,358	54,514,244
Total Revenues/Sources Net of Transfers		50,010,838	54,173,358	54,514,244

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,639,981	15,837,696	16,292,418
Special Education - Instruction	11-2XX-100-XXX	2,910,215	2,829,506	2,851,036
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	413,874	450,694	570,664
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,957,021	1,866,711	1,928,622
Other Instructional Programs - Instruction	11-4XX-100-XXX	6,467	8,000	8,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,440,176	4,341,320	4,017,691
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	22,752	24,602	23,597
Undist. Expenditures - Health Services	11-000-213-XXX	504,961	487,328	507,172
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	104,586	96,105	100,718
Undist. Expenditures - Guidance	11-000-218-XXX	1,411,685	1,471,446	1,505,451
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,378,796	1,646,209	1,596,882
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	654,986	762,424	818,048
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	465,866	627,018	702,342
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	341,648	378,179	382,499
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	894,256	975,912	962,678
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,734,588	1,764,288	1,793,444
Undist. Expend. - Central Services	11-000-251-XXX	459,489	494,902	507,329
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	672,822	539,877	527,421
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,972,604	3,561,759	3,760,366
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,220,094	3,429,506	3,599,627
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,326,964	8,228,109	7,545,130
Total Undistributed Expenditures		25,606,273	28,828,984	28,350,395
Interest Earned On Maintenance Reserve	10-606	0	0	1,000
Total General Current Expense		46,533,831	49,821,591	50,002,135
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	311,620	661,180	439,572
Facilities Acquisition And Const. Serv.	12-000-400-XXX	102,861	413,490	329,361
Capital Reserve - Transfer To Capital Projects	12-000-400-931	96,938	445,121	910,000
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		511,419	1,520,791	1,679,933
General Fund Grand Total		47,045,250	51,342,382	51,682,068
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	30,821	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,957	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,767	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	29,880	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,632	0	0
Total Other State Projects		82,236	0	0
Total State Projects	20-XXX-XXX-XXX	82,236	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	37,924	37,924
Title II	20-XXX-XXX-XXX	17,969	26,250	26,250
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	563,512	502,002	502,002
Total Federal Projects	20-XXX-XXX-XXX	581,481	566,176	566,176
Total Special Revenue Funds		694,538	566,176	566,176
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,271,050	2,264,800	2,266,000
Total Debt Service Funds		2,271,050	2,264,800	2,266,000
Total Expenditures/Appropriations		50,010,838	54,173,358	54,514,244
Total Expenditures Net of Transfers		50,010,838	54,173,358	54,514,244

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,648,493	1,853,572	1,120,082	1,009,143
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	806,321	1,346,010	901,889	292,889
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	371,964	376,733	376,733	77,733
--Legal Reserve	4,066,189	3,767,196	1,732,093	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,754	\$15,348	\$16,648	\$16,321	\$16,628
Total Classroom Instruction	\$8,510	\$8,909	\$9,517	\$9,240	\$9,349
Classroom-Salaries and Benefits	\$8,191	\$8,583	\$9,181	\$8,913	\$8,959
Classroom-General Supplies and Textbooks	\$198	\$196	\$205	\$199	\$258
Classroom-Purchased Services	\$121	\$130	\$131	\$128	\$132
Total Support Services	\$2,189	\$2,296	\$2,687	\$2,636	\$2,683
Support Services-Salaries and Benefits	\$1,922	\$2,019	\$2,306	\$2,256	\$2,304
Total Administrative Costs	\$1,647	\$1,715	\$1,704	\$1,759	\$1,760
Administration Salaries and Benefits	\$1,244	\$1,298	\$1,276	\$1,317	\$1,331
Total Operations and Maintenance of Plant	\$1,340	\$1,291	\$1,579	\$1,548	\$1,636
Operations and Maintenance-Salaries and Benefits	\$693	\$715	\$756	\$739	\$783
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,048	\$1,113	\$1,136	\$1,113	\$1,178
Total Equipment Costs	\$74	\$120	\$129	\$257	\$172
Legal Costs	\$35	\$29	\$22	\$22	\$26
Employee Benefits as a percentage of salaries*	27.16%	25.92%	28.86%	28.78%	25.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	SRO: Student Resource Officer shared with Washington Twp. for educational and security needs at West Morris Central High School	0
Staffing - Other	SRO: Student Resource Officer shared with Mendham Boro for educational and security needs at West Morris Mendham High School	0
Others	Regional High School District, formed in 1956, provides service to five (5) communities in West Morris County: Chester Boro, Chester Twp., Mendham Boro, Mendham Twp., & Washington Twp. All students of these municipalities have access to public high school education.	0
Others	Share services for maintenance of fields with Washington Twp DPW; stage lighting with Washington Twp. BOE; fire and bus safety training shared with Washington Twp. BOE; share playing fields with Chester Twp for North Road property	0
Others	Regional demographic study is completed each year by the regional district and shared with the constituent districts (cost borne by WMR of \$3,500)	0
Transportation Services, including Fuel	To & From Routes: agreement with Mendham Twp. BOE and Washington Twp BOE for transportation services (tiered system)	325,000
Transportation Services, including Fuel	Bus fuel purchased thru Washington Twp Municipal Dept of Public Works	0
Purchasing	Telephone ACT: district participates in cooperative bid for telecom services	0
Purchasing	Supplies MCCPC: participate in cooperative purchasing for supplies via the Morris County Cooperative Pricing Council	0
Purchasing	Supplies MRECCPS: participate in cooperative purchasing for supplies via the Middlesex Regional Educational Services Commission Cooperative Pricing Council	0
Purchasing	Supplies SOCCP: participate in cooperative purchasing for supplies via the Somerset County Cooperative Pricing Council	0
Purchasing	Supplies HCESC: participate in cooperative purchasing for supplies via the Hunterdon County Educational Services Cooperative Purchasing	0
Purchasing	Supplies Ed Data: cooperative bid with multiple districts for supplies	0
Purchasing	Power/Utilities ACES: cooperative purchasing for gas & electrical needs of the district	0
Insurance Coverages and Benefits	MEIG: property and casualty insurance pool; the district joined this pool in 2008; the pool is an extension of the workers comp pool established in 1985	0

CHESTER BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,767,291
(B) Estimated Net Taxable Valuation (as of 10/01/16)	396,148,900
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.4461
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,859,922
(E) Estimated Net Taxable Valuation (as of 10/01/16)	396,148,900
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.4695

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,767,291
(H) Estimated Equalized Valuation (as of 10/01/16)	398,981,670
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4430
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,859,922
(K) Estimated Equalized Valuation (as of 10/01/16)	398,981,670
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.4662

CHESTER TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,761,074
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,822,241,736
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5357
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,273,259
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,822,241,736

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5638

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,761,074
(H) Estimated Equalized Valuation (as of 10/01/16)	1,890,867,453
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5162
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,273,259
(K) Estimated Equalized Valuation (as of 10/01/16)	1,890,867,453
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5433

MENDHAM BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,968,530
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,283,106,098
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5431
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,333,979
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,283,106,098
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5716

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,968,530
(H) Estimated Equalized Valuation (as of 10/01/16)	1,375,549,037
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5066
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,333,979
(K) Estimated Equalized Valuation (as of 10/01/16)	1,375,549,037

(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5332

MENDHAM TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,779,452
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,874,558,760
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5217
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,292,409
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,874,558,760
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5491

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,779,452
(H) Estimated Equalized Valuation (as of 10/01/16)	1,956,687,515
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4998
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,292,409
(K) Estimated Equalized Valuation (as of 10/01/16)	1,956,687,515
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5260

WASHINGTON TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,914,595
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,814,845,187
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5299
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	

(D) Total School Levy	15,696,772
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,814,845,187
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5576

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,914,595
(H) Estimated Equalized Valuation (as of 10/01/16)	2,888,183,955
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5164
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,696,772
(K) Estimated Equalized Valuation (as of 10/01/16)	2,888,183,955
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5435

NAME=Astacio- Banda, April

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	none
Base Annual Salary Amount	\$105,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,048
Contractual Post-Employment Benefit Description of Payout of Sick days	upon seperation
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Astacio- Banda, April

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Beavers, Sean

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,972
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,618
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beavers, Sean

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Beers, Robert

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$168,222
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,879
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,880
Contractual Post-Employment Benefit Description of Payout of Sick days	retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beers, Robert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ben-David, Michael

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	none
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/13/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,230
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at end of contract is possible
Contractual Post-Employment Benefit Description of Payout of Personal days	payout at end of contract is possible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ben-David, Michael

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ferreri, Matthew

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$127,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,882
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ferreri, Matthew

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Genuardi, Nancy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$75,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,922
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$874
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Genuardi, Nancy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Heike, Melissa

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,215
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Heike, Melissa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Helsel, Kim

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$127,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,882
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Helsel, Kim

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Klaver, Dale

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,672
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,758
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$865
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Klaver, Dale

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kling, Chris

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$121,260
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,783
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kling, Chris

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LaSusa, Jessica

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$99,994
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	07/01/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,471
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LaSusa, Jessica

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Leigh, David

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$184,067
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,172
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,318
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Leigh, David

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lichatin, Rosanne

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$127,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,882
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lichatin, Rosanne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=McGoldrick, John

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$127,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	204
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,882
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=McGoldrick, John

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pechanec, L Douglas

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$186,054
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,172
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,784
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,624
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	upon seperation
Contractual Post-Employment Benefit Description of Payout of Personal days	upon seperation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pechanec, L Douglas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	