

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	660.0	667.0	666.0
Pupils On Roll Special Ed Full-Time	127.0	133.0	132.0
Pupils On Roll SUBTOTAL	787.0	800.0	798.0
Pupils in Private School Placements	6.0	5.0	5.0
Pupils Sent to Contracted Preschool	28.0		34.0
Pupils Sent to Other Districts Special Ed	1.0	2.0	2.0
Pupils Received	3.0	2.0	2.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,634,852	8,807,549	8,983,700
Total Tuition	10-1300	157,392	136,053	143,280
Unrestricted Miscellaneous Revenues	10-1XXX	0	15,911	33,640
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	300
Interest Earned On Maintenance Reserve	10-1XXX	0	0	300
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	300
Other Restricted Miscellaneous Revenues	10-1XXX	39,071	0	0
Subtotal - Revenues From Local Sources		8,831,315	8,959,513	9,161,520
Revenues from State Sources:				
School Choice Aid	10-3116	447,982	483,349	542,294
Categorical Transportation Aid	10-3121	10,978	12,762	12,762
Extraordinary Aid	10-3131	115,055	0	0
Categorical Special Education Aid	10-3132	467,758	475,459	475,459
Equalization Aid	10-3176	2,826,561	2,841,956	2,841,956
Categorical Security Aid	10-3177	51,744	59,390	59,390
Adjustment Aid	10-3178	176,835	176,835	176,835
Under Adequacy Aid	10-3180	0	22,203	22,203
Parcc Readiness Aid	10-3181	0	7,940	7,940
Per Pupil Growth Aid	10-3182	0	7,940	7,940
Professional Learning Community Aid	10-3183	0	8,000	8,000
Other State Aids	10-3XXX	38,083	0	0
Subtotal - Revenues From State Sources		4,134,996	4,095,834	4,154,779
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	48,263	25,252	21,283
Subtotal - Revenues From Federal Sources		48,263	25,252	21,283

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	500,000	699,456
Withdrawal From Cap Res-For Local Share	10-307	0	1,063,601	566,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	55,360	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	92,716
Adjustment For Prior Year Encumbrances		0	235,577	0
Actual Revenues (Over)/Under Expenditures		-231,598	0	0
Total Operating Budget		12,782,976	14,935,137	14,695,754
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	7,970	0	1,411
Preschool Education Aid	20-3218	175,623	138,069	126,564
Total Revenues From State Sources		183,593	138,069	127,975
Revenues from Federal Sources:				
Title I	20-4411-4416	269,711	409,418	230,494
Title II	20-4451-4455	25,434	20,721	16,576
Title III	20-4491-4494	395	23,693	18,954
I.D.E.A. Part B (Handicapped)	20-4420-4429	246,526	216,570	171,331
Total Revenues From Federal Sources		542,066	670,402	437,355
Total Grants And Entitlements		725,659	808,471	565,330
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	232,014	228,115	216,392
Total Revenues From Local Sources		232,014	228,115	216,392
Revenues from State Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Debt Service Aid Type II	40-3160	84,886	77,551	79,172
Total Local Repayment Of Debt		316,900	305,666	295,564
Actual Revenues (Over)/Under Expenditures		-16,154	0	0
Total Repayment Of Debt		300,746	305,666	295,564
Total Revenues/Sources		13,809,381	16,049,274	15,556,648
Total Revenues/Sources Net of Transfers		13,809,381	16,049,274	15,556,648

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,107,236	4,393,202	4,401,683
Special Education - Instruction	11-2XX-100-XXX	1,641,994	2,021,080	2,107,982
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	300	0
Bilingual Education - Instruction	11-240-100-XXX	122,353	167,375	171,047
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	52,936	68,895	69,950
School-Sponsored Athletics - Instruction	11-402-100-XXX	35,544	42,000	39,600
Before/After School Programs	11-421-XXX-XXX	12,922	16,469	30,271
Other Instructional Programs - Instruction	11-4XX-100-XXX	400	22,500	21,200
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	240,662	440,247	465,773
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	19,602	19,855	20,846
Undist. Expenditures - Health Services	11-000-213-XXX	88,833	106,558	97,677
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	376,831	399,512	410,120
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	81,785	88,678	82,309
Undist. Expenditures - Guidance	11-000-218-XXX	165,995	175,130	178,976
Undist. Expenditures - Child Study Teams	11-000-219-XXX	484,391	540,610	555,941
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	120,314	136,471	156,654
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	138,564	115,899	119,225
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	10,005	64,875	54,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	436,974	494,620	496,270
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	332,075	343,702	351,639
Undist. Expend. - Central Services	11-000-251-XXX	152,653	244,710	242,783
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	95,236	164,120	147,632
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	785,764	1,105,624	1,123,737
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	277,424	418,609	422,030
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,915,766	2,177,613	2,321,095
Total Undistributed Expenditures		5,722,874	7,036,833	7,247,007

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	0	300
Interest Earned On Current Expense Emergency Res	10-607	0	0	300
Total General Current Expense		11,696,259	13,768,654	14,089,340
Capital Expenditures:				
Equipment	12-XXX-XXX-730	76,683	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	986,431	1,157,768	570,402
Interest Deposit To Capital Reserve	10-604	0	0	300
Total Capital Outlay		1,063,114	1,157,768	570,702
Transfer Of Funds To Charter Schools	10-000-100-56X	23,603	8,715	35,712
General Fund Grand Total		12,782,976	14,935,137	14,695,754
Special Grants and Entitlements:				
Preschool Education Aid:				
Support Services	20-218-200-XXX	183,593	138,069	127,975
Total Preschool Education Aid	20-218-XXX-XXX	183,593	138,069	127,975
Total State Projects	20-XXX-XXX-XXX	183,593	138,069	127,975
Federal Projects:				
Title I	20-XXX-XXX-XXX	269,711	409,418	230,494
Title II	20-XXX-XXX-XXX	25,434	20,721	16,576
Title III	20-XXX-XXX-XXX	395	23,693	18,954
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	246,526	216,570	171,331
Total Federal Projects	20-XXX-XXX-XXX	542,066	670,402	437,355
Total Special Revenue Funds		725,659	808,471	565,330
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	300,746	305,666	295,564
Total Debt Service Funds		300,746	305,666	295,564
Total Expenditures/Appropriations		13,809,381	16,049,274	15,556,648
Total Expenditures Net of Transfers		13,809,381	16,049,274	15,556,648

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	261,570	329,558	329,558	293,991
--Repayment of Debt	0	16,154	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,533,424	3,520,565	2,401,604	1,835,904
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	489,763	590,012	590,012	590,312
--Legal Reserve	970,000	1,163,889	663,889	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	157,584
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,226	\$14,795	\$16,098	\$16,373	\$16,580
Total Classroom Instruction	\$9,335	\$9,358	\$10,373	\$10,403	\$10,698
Classroom-Salaries and Benefits	\$8,421	\$8,830	\$9,470	\$9,543	\$9,748
Classroom-General Supplies and Textbooks	\$757	\$376	\$565	\$555	\$598
Classroom-Purchased Services	\$156	\$152	\$338	\$304	\$353
Total Support Services	\$2,323	\$2,410	\$2,335	\$2,556	\$2,441
Support Services-Salaries and Benefits	\$1,391	\$1,349	\$1,336	\$1,429	\$1,454
Total Administrative Costs	\$1,419	\$1,532	\$1,838	\$1,843	\$1,842
Administration Salaries and Benefits	\$1,083	\$1,127	\$1,339	\$1,349	\$1,352
Total Operations and Maintenance of Plant	\$1,017	\$1,009	\$1,381	\$1,398	\$1,423
Operations and Maintenance-Salaries and Benefits	\$142	\$47	\$51	\$41	\$42
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$132	\$140	\$168	\$172	\$174
Total Equipment Costs	\$28	\$98	\$0	\$0	\$0
Legal Costs	\$29	\$16	\$51	\$50	\$48
Employee Benefits as a percentage of salaries*	26.43%	26.93%	28.73%	27.95%	29.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	CST services are shared with Morris Hills Regional School District	0
Custodial and Maintenance Services	Custodial services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Transportation services are shared with Morris Hills Regional School District, Rockaway Township School District and Morris County Educational Services Commission	0
Purchasing	Educational Data Joint Purchasing and Middlesex Regional Cooperative Purchasing instructional supplies and time and material vendors	0
Purchasing	Morris Hills Regional School District - copy paper and custodial supplies	0
Municipal/Public Works	Snow removal, trash removal, and field maintenance	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,895,624
(B) Estimated Net Taxable Valuation (as of 10/01/16)	656,771,700
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.3544
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,112,016
(E) Estimated Net Taxable Valuation (as of 10/01/16)	656,771,700
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.3874

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,895,624
(H) Estimated Equalized Valuation (as of 01/01/17)	661,618,700
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3445
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,112,016
(K) Estimated Equalized Valuation (as of 01/01/17)	661,618,700
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3772

NAME=Christopher Herdman

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$21,735
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,154
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Christopher Herdman

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Colleen Silvestri

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$94,554
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 60 or over, payout is at 1/260th for a maximum of 30 days or \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days as of 2/1/17
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Colleen Silvestri

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pamela Blalock

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$124,317
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,257
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, payout is at 1/260th for a maximum of 30 days or \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	4 days as of 2/1/17
Contractual Post-Employment Benefit Description of Payout of Personal days	Np payout
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Pamela Blalock

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Ketch

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$107,161
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 60 or over, payout is at 1/260th for a maximum of 30 days or \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days as of 2/1/17
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Patrick Ketch

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandy Cammarata

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$108,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,709
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,798
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over with 10 years of service in Wharton School District. Maximum of 30 days or \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

NAME=Sandy Cammarata

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	