ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,245.0	3,263.0	3,266.0
Pupils On Roll Regular Shared-Time	4.0	6.0	6.0
Pupils On Roll Special Ed Full-Time	632.0	632.0	632.0
Pupils On Roll Special Ed Shared-Time	9.0	11.0	11.0
Pupils On Roll SUBTOTAL	3,890.0	3,912.0	3,915.0
Pupils in Private School Placements	18.0	21.0	20.0
Pupils Sent to Other Districts Regular	2.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	9.0	11.0	11.0
Pupils Received	66.0	63.0	62.0
Pupils in State Facilities		2.0	2.0

		2016-17	2017-18
Account	Actual	Revised	Anticipated
10-1210	51,962,474	53,971,870	55,279,312
10-1300	3,860,793	3,614,341	3,704,528
10-1XXX	174,629	139,440	152,429
	55,997,896	57,725,651	59,136,269
10-3121	71,333	81,969	81,969
10-3131	448,480	439,433	439,433
10-3132	2,013,546	2,016,678	2,016,678
10-3176	91,898	88,682	88,682
10-3177	58,908	67,128	67,128
10-3181	0	37,155	37,155
10-3182	0	37,155	37,155
10-3183	0	36,990	36,990
10-3XXX	91,101	0	0
	2,775,266	2,805,190	2,805,190
10-4200	0	21,593	23,789
	0	21,593	23,789
10-303	0	340,812	662,009
	0		0
	-618,442		0
		61,005,554	62,627,257
20-1XXX	52.944	110.942	27,141
	10-1210 10-1300 10-1XXX 10-3121 10-3131 10-3132 10-3176 10-3177 10-3181 10-3182 10-3183 10-3XXX	10-1210 51,962,474 10-1300 3,860,793 10-1XXX 174,629 55,997,896 10-3121 71,333 10-3131 448,480 10-3132 2,013,546 10-3176 91,898 10-3177 58,908 10-3181 0 10-3182 0 10-3183 0 10-3XXX 91,101 2,775,266 10-4200 0 10-303 0 10-303 0 10-303 0 10-303 0 10-303 0	10-1210 51,962,474 53,971,870 10-1300 3,860,793 3,614,341 10-1XXX 174,629 139,440 55,997,896 57,725,651 10-3121 71,333 81,969 10-3131 448,480 439,433 10-3132 2,013,546 2,016,678 10-3176 91,898 88,682 10-3177 58,908 67,128 10-3181 0 37,155 10-3182 0 37,155 10-3183 0 36,990 10-3XXX 91,101 0 2,775,266 2,805,190 10-4200 0 21,593 0 21,593 10-303 0 340,812 10-303 0 340,812 0 112,308 -618,442 0 58,154,720 61,005,554

Budget Cetegory	Account	2015-16 Actual	2016-17 Revised	2017-18
Budget Category	Account			Anticipated
Total Revenues From Local Sources	20-1XXX	52,944	110,942	27,141
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	138,280	147,435	125,319
Total Revenues From State Sources		138,280	147,435	125,319
Revenues from Federal Sources:				
Title I	20-4411-4416	00.000	00.740	98,748
		98,966	98,748	,
Title II	20-4451-4455	67,900	66,534	66,534
I.D.E.A. Part B (Handicapped)	20-4420-4429	902,563	870,778	870,778
Other	20-4XXX	0	3,061	0
Total Revenues From Federal Sources		1,069,429	1,039,121	1,036,060
Total Grants And Entitlements		1,260,653	1,297,498	1,188,520
Repayment of Debt:				
Transfers From Other Funds	40-5200	393,353	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	462,703	132,770	840,545
Total Revenues From Local Sources		462,703	132,770	840,545
Budgeted Fund Balance	40-303	0	1,089,595	393,355
Total Local Repayment Of Debt		856,056	1,222,365	1,233,900
Actual Revenues (Over)/Under Expenditures		349,962	0	0
Total Repayment Of Debt		1,206,018	1,222,365	1,233,900
Total Revenues/Sources		60,621,391	63,525,417	65,049,677
Total Revenues/Sources Net of Transfers		60,621,391	63,525,417	65,049,677

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,170,250	18,473,577	18,960,200
Special Education - Instruction	11-2XX-100-XXX	7,323,226	7,259,204	7,474,348
Basic Skills/Remedial - Instruction	11-230-100-XXX	565,075	561,180	580,455
Bilingual Education - Instruction	11-240-100-XXX	48,774	50,344	51,130
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	340,960	361,381	368,191
School-Sponsored Athletics - Instruction	11-402-100-XXX	753,543	760,383	769,763
Summer School	11-422-XXX-XXX	151,714	155,040	140,722
Community Services Programs/Operations	11-800-330-XXX	27,014	33,887	29,506
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,666,796	2,337,186	2,405,679
Undist. ExpendAttendance And Social Work	11-000-211-XXX	2,450	2,700	2,700
Undist. Expenditures - Health Services	11-000-213-XXX	680,687	684,074	697,973
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	1,067,711	1,147,903	1,176,262
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,019,697	1,121,877	1,052,106
Undist. Expenditures - Guidance	11-000-218-XXX	767,924	828,114	853,280
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,564,085	1,517,738	1,548,133
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	1,070,460	1,238,375	1,258,711
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	426,305	439,078	443,246
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	164,982	129,913	136,551
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	818,168	826,490	847,830
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	2,779,115	3,008,104	2,974,896
Undist. Expend Central Services	11-000-251-XXX	758,989	864,527	833,031
Undist. Expend Admin. Info Technology	11-000-252-XXX	289,704	300,433	303,595
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,597,663	4,845,040	4,872,281
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	1,328,478	1,480,965	1,518,377
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,729,086	12,525,824	13,314,607
Total Undistributed Expenditures		30,732,300	33,298,341	34,239,258

		2015-16	2016-17	2017-18
Budget Category	Account	Actual	Revised	Anticipated
Total General Current Expense		58,112,856	60,953,337	62,613,573
Capital Expenditures:				
Equipment	12-XXX-XXX-730	28,180	28,369	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	13,684	13,684	13,684
Total Capital Outlay		41,864	42,053	13,684
Transfer Of Funds To Charter Schools	10-000-100-56X	0	10,164	0
General Fund Grand Total		58,154,720	61,005,554	62,627,257
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	52,944	110,942	27,141
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	15,817	14,756	12,543
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,420	52,712	44,805
Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,322	37,471	31,850
Nonpublic Nursing Services	20-XXX-XXX-XXX	24,712	23,040	19,584
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,084	6,656	5,657
Nonpublic Security Aid	20-XXX-XXX-XXX	6,925	12,800	10,880
Total Other State Projects		138,280	147,435	125,319
Total State Projects	20-XXX-XXX-XXX	138,280	147,435	125,319
Federal Projects:				
Title I	20-XXX-XXX-XXX	98,966	98,748	98,748
Title II	20-XXX-XXX-XXX	67,900	66,534	66,534
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	902,563	870,778	870,778
Other	20-XXX-XXX-XXX	0	3,061	0
Total Federal Projects	20-XXX-XXX-XXX	1,069,429	1,039,121	1,036,060
Total Special Revenue Funds		1,260,653	1,297,498	1,188,520
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,206,018	1,222,365	1,233,900

Budget Category	Account	2015-16 Actual		2017-18 Anticipated
Total Debt Service Funds		1,206,018	1,222,365	1,233,900
Total Expenditures/Appropriations		60,621,391	63,525,417	65,049,677
Total Expenditures Net of Transfers		60,621,391	63,525,417	65,049,677

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
General Operating Budget	982,615	1,520,697	1,748,216	1,136,662
Repayment of Debt	1,832,912	1,482,950	393,355	0
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	1	1	1	1
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	0	50,455	50,455	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,837	\$14,309	\$14,693	\$14,637	\$15,024
Total Classroom Instruction	\$8,485	\$8,811	\$9,030	\$8,860	\$9,173
Classroom-Salaries and Benefits	\$8,174	\$8,490	\$8,661	\$8,503	\$8,833
Classroom-General Supplies and Textbooks	\$226	\$233	\$203	\$228	\$203
Classroom-Purchased Services	\$86	\$88	\$166	\$129	\$137
Total Support Services	\$2,145	\$2,218	\$2,280	\$2,311	\$2,359
Support Services-Salaries and Benefits	\$1,905	\$1,964	\$2,009	\$2,007	\$2,093
Total Administrative Costs	\$1,491	\$1,521	\$1,570	\$1,631	\$1,631
Administration Salaries and Benefits	\$1,312	\$1,340	\$1,381	\$1,439	\$1,445
Total Operations and Maintenance of Plant	\$1,378	\$1,400	\$1,446	\$1,464	\$1,482
Operations and Maintenance-Salaries and Benefits	\$857	\$877	\$910	\$914	\$938
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$322	\$344	\$349	\$352	\$360
Total Equipment Costs	\$9	\$7	\$1	\$7	\$0
Legal Costs	\$41	\$51	\$34	\$35	\$35
Employee Benefits as a percentage of salaries*	29.30%	30.69%	32.36%	32.21%	33.35%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Union County Educational Services Commission for special education instructional services	0
Special Education Services	Morris-Union Jointure Commission for special education instructional services	0
Special Education Services	Bergen County Special Services for special education instructional services	0
Special Education Services	Educational Services Commission of New Jersey for special education instructional services	0
Others	Union County Educational Services Commission for non-public student services	0
Others	Township of Cranford for School Resource Officer	0
Others	Union County Educational Services Commission for environmental safety programs, including right to know, bloodbourne pathogens and PEOSHA	0
Others	Township of Cranford for vehicle gasoline and diesel fuel	0
Transportation Services, including Fuel	Union County Educational Services Commission for coordinated out of district special education and non-public transportation	0
Transportation Services, including Fuel	Morris-Union Jointure Commission for coordinated out of district and in district special education and in district regular education and athletic transportation	0
Purchasing	Union County Educational Services Commission for cooperative purchasing	0
Purchasing	Alliance for Competitive Energy Services (ACES) for electric and natural gas services	0
Purchasing	State of New Jersey Cooperative Purchasing Program	0
Purchasing	County of Union Cooperative Purchasing Program	0
Purchasing	Educational Services Commission of New Jersey Cooperative Purchasing Program	0
Professional Staff Development	Union County Educational Services Commission for professional development and staff training	0
Professional Staff Development	Morris-Union Jointure Commission for professional development and staff training	0
Technology Services	Educational Services Commission of New Jersey for Technology	0
Insurance Coverages and Benefits	Diploma Joint Insurance Fund for all lines of coverage and workers compensation insurance	0
Insurance Coverages and Benefits	School Employees Health Benefit Program (SEHBP) for health insurance	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	54,625,591
(B) Estimated Net Taxable Valuation (as of 02/10/17)	1,655,021,791
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	3.3006
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	55,466,136
(E) Estimated Net Taxable Valuation (as of 02/10/17)	1,655,021,791
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	3.3514
B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	54,625,591
(H) Estimated Equalized Valuation (as of 10/01/16)	4,234,118,632
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2901
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	55,466,136
(K) Estimated Equalized Valuation (as of 10/01/16)	4,234,118,632
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3100

NAME=Dr. Frank Deo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Interim Dir. of Pupil Svs
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/19/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Interim Position
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Interim Position
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Interim Position
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Frank Deo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Marilyn Birnbaum

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Interim Position
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Interim Position
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Interim Position
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Marilyn Birnbaum

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Paul E. Ward

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Human Resources
Base Annual Salary Amount	\$102,832
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,714
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Paul E. Ward

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Elizabeth Azukas

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,001
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,553
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Elizabeth Azukas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Mangini

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$100,348
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Mangini

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Cammarata

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$88,774
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,594
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day for unused days at retirement or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per day for unused days or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michele Cammarata

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert J. Carfagno, CPA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$168,926
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,095
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$89,014
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert J. Carfagno, CPA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	