

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,169.0	3,221.0	3,218.0
Pupils On Roll Regular Shared-Time	41.0	18.0	18.0
Pupils On Roll Special Ed Full-Time	548.0	551.0	551.0
Pupils On Roll Special Ed Shared-Time	43.0	53.0	53.0
Pupils On Roll SUBTOTAL	3,801.0	3,843.0	3,840.0
Pupils in Private School Placements	46.0	46.0	46.0
Pupils Sent to Other Districts Regular	1.0	3.0	3.0
Pupils Sent to Other Districts Special Ed	32.5	26.5	26.5
Pupils Received	1.0	4.0	4.0
Pupils in State Facilities	4.0	3.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,000,486	40,800,496	41,616,506
Total Tuition	10-1300	331,789	0	10,985
Unrestricted Miscellaneous Revenues	10-1XXX	221,774	165,529	154,133
Interest Earned On Maintenance Reserve	10-1XXX	100	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Subtotal - Revenues From Local Sources		40,554,249	40,966,225	41,781,824
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	181,590	209,420	209,420
Extraordinary Aid	10-3131	571,276	350,345	450,345
Categorical Special Education Aid	10-3132	2,230,002	2,263,445	2,263,445
Equalization Aid	10-3176	17,507,406	17,565,441	17,565,441
Categorical Security Aid	10-3177	443,128	473,055	473,055
Under Adequacy Aid	10-3180	0	86,609	86,609
Parcc Readiness Aid	10-3181	0	36,460	36,460
Per Pupil Growth Aid	10-3182	0	36,460	36,460
Professional Learning Community Aid	10-3183	0	36,910	36,910
Other State Aids	10-3XXX	195,390	0	0
Subtotal - Revenues From State Sources		21,128,792	21,058,145	21,158,145
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	138,255	114,917	119,088
Subtotal - Revenues From Federal Sources		138,255	114,917	119,088
Budgeted Fund Balance - Operating Budget				
Withdrawal From Maint. Reserve	10-310	0	0	200,000
Transfers From Other Funds	10-5200	1,126	0	0
Adjustment For Prior Year Encumbrances		0	103,930	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		72,042	0	0
Total Operating Budget		61,894,464	64,932,625	65,779,475
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	90,333	0	0
Total Revenues From Local Sources	20-1XXX	90,333	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	2,197	0	69,867
Preschool Education Aid	20-3218	685,775	707,941	678,028
Other Restricted Entitlements	20-32XX	4,476	7,131	7,131
Total Revenues From State Sources		692,448	715,072	755,026
Revenues from Federal Sources:				
Title I	20-4411-4416	559,806	459,387	368,419
Title II	20-4451-4455	131,134	82,696	72,000
Title III	20-4491-4494	80,586	56,451	50,181
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,060,226	862,000	900,000
Other	20-4XXX	3,748	0	0
Total Revenues From Federal Sources		1,835,500	1,460,534	1,390,600
Total Grants And Entitlements		2,618,281	2,175,606	2,145,626
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,341,924	2,364,271	2,357,438
Total Revenues From Local Sources		2,341,924	2,364,271	2,357,438
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	213,078	213,344	213,300

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance	40-303	0	1	1
Total Local Repayment Of Debt		2,555,002	2,577,616	2,570,739
Actual Revenues (Over)/Under Expenditures		19,705	0	0
Total Repayment Of Debt		2,574,707	2,577,616	2,570,739
Total Revenues/Sources		67,087,452	69,685,847	70,495,840
Total Revenues/Sources Net of Transfers		67,087,452	69,685,847	70,495,840

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,719,235	17,323,698	17,832,420
Special Education - Instruction	11-2XX-100-XXX	5,542,342	5,961,119	6,055,404
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,307,476	1,280,471	1,165,401
Bilingual Education - Instruction	11-240-100-XXX	818,303	972,332	1,052,330
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	366,384	436,893	453,884
School-Sponsored Athletics - Instruction	11-402-100-XXX	679,758	705,389	733,567
Before/After School Programs	11-421-XXX-XXX	57,779	88,506	79,753
Summer School	11-422-XXX-XXX	24,374	24,777	28,712
Instructional Alternative Ed Program	11-423-XXX-XXX	1,018,903	1,097,956	1,202,270
Other Alternative Education Program	11-425-XXX-XXX	190,752	202,044	207,679
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,700,522	5,481,369	5,718,743
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	333,177	346,628	249,251
Undist. Expenditures - Health Services	11-000-213-XXX	583,409	594,411	579,191
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	894,430	979,491	926,980
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	797,219	1,081,256	879,555
Undist. Expenditures - Guidance	11-000-218-XXX	801,013	860,331	943,063
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,524,510	1,607,517	1,569,188
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,004,300	1,071,480	1,111,853
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	427,015	442,726	420,630
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,134	52,500	34,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	972,983	1,063,126	1,101,996
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,348,664	2,457,142	2,456,310
Undist. Expend. - Central Services	11-000-251-XXX	556,734	624,951	576,343
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	383,798	429,899	441,632
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,879,522	4,762,171	4,971,578
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,171,923	3,373,942	3,544,652

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,566,323	11,454,403	11,313,907
Total Undistributed Expenditures		34,983,676	36,683,343	36,839,372
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		61,708,982	64,776,628	65,650,892
Capital Expenditures:				
Equipment	12-XXX-XXX-730	20,569	12,980	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	38,595	38,595	38,595
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		59,164	51,675	38,695
Transfer Of Funds To Charter Schools	10-000-100-56X	126,318	104,322	89,888
General Fund Grand Total		61,894,464	64,932,625	65,779,475
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	90,333	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	539,212	554,089	574,822
Support Services	20-218-200-XXX	148,760	153,852	173,073
Total Preschool Education Aid	20-218-XXX-XXX	687,972	707,941	747,895
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	587	2,055	2,055
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,240	3,240	3,240
Nonpublic Technology Initiative	20-XXX-XXX-XXX	334	936	936
Nonpublic Security Aid	20-XXX-XXX-XXX	315	900	900
Total Other State Projects		4,476	7,131	7,131
Total State Projects	20-XXX-XXX-XXX	692,448	715,072	755,026
Federal Projects:				
Title I	20-XXX-XXX-XXX	559,806	459,387	368,419
Title II	20-XXX-XXX-XXX	131,134	82,696	72,000
Title III	20-XXX-XXX-XXX	80,586	56,451	50,181

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,060,226	862,000	900,000
Other	20-XXX-XXX-XXX	3,748	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,835,500	1,460,534	1,390,600
Total Special Revenue Funds		2,618,281	2,175,606	2,145,626
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,574,707	2,577,616	2,570,739
Total Debt Service Funds		2,574,707	2,577,616	2,570,739
Total Expenditures/Appropriations		67,087,452	69,685,847	70,495,840
Total Expenditures Net of Transfers		67,087,452	69,685,847	70,495,840

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,854,825	2,754,718	2,750,279	1,205,598
--Repayment of Debt	19,707	2	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	170,746	170,846	170,946	171,046
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	616,200	616,300	616,400	416,500
--Legal Reserve	2,479,585	2,455,108	975,737	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,135	\$14,276	\$14,675	\$14,918	\$15,060
Total Classroom Instruction	\$8,629	\$8,750	\$9,050	\$9,147	\$9,323
Classroom-Salaries and Benefits	\$8,311	\$8,412	\$8,636	\$8,726	\$8,878
Classroom-General Supplies and Textbooks	\$188	\$222	\$278	\$286	\$308
Classroom-Purchased Services	\$129	\$116	\$136	\$134	\$137
Total Support Services	\$2,330	\$2,290	\$2,371	\$2,474	\$2,382
Support Services-Salaries and Benefits	\$1,996	\$1,917	\$1,969	\$1,991	\$1,967
Total Administrative Costs	\$1,338	\$1,383	\$1,432	\$1,468	\$1,465
Administration Salaries and Benefits	\$1,096	\$1,105	\$1,123	\$1,135	\$1,139
Total Operations and Maintenance of Plant	\$1,500	\$1,500	\$1,456	\$1,459	\$1,512
Operations and Maintenance-Salaries and Benefits	\$871	\$892	\$874	\$883	\$892
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$314	\$332	\$348	\$353	\$365
Total Equipment Costs	\$15	\$5	\$0	\$3	\$0
Legal Costs	\$17	\$25	\$26	\$26	\$24
Employee Benefits as a percentage of salaries*	30.29%	28.87%	30.17%	30.30%	29.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Garbage and Recycling with Cities Public Works Department	0
Others	Interlocal Agreement with City for Maintenance of School Grounds	0
Others	Use of Union County Athletic Fields for Athletic Events	0
Transportation Services, including Fuel	Coordinated Transportaton with UCESC	0
Purchasing	Member of ACES for purchasing of Energy	0
Purchasing	Competitive bidding with Ed-Data, UCESC, HCESC, Educational Services Commission	0
Insurance Coverages and Benefits	Member of NJSIG, Eric North Coop for Liability, Property and Worker Compensation Insurance	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	41,208,501
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,457,454,614
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.8274
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	43,569,355
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,457,454,614
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.9894

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	41,208,501
(H) Estimated Equalized Valuation (as of 10/01/16)	2,529,449,715
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6291
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	43,569,355
(K) Estimated Equalized Valuation (as of 10/01/16)	2,529,449,715
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7225

NAME=Albert Di Giorgio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$159,331
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$2,851
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$220,309
Contractual Post-Employment Benefit Description of Payout of Sick days	By contract No. of days @ 6/8/2007 x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Albert Di Giorgio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Salcito

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$170,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$5,620
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,671
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$129,451
Contractual Post-Employment Benefit Description of Payout of Sick days	By contract No. of days @6/8/2007x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Salcito

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diana Vella

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$77,723
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,875
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Vella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Hendrickson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Bdgs & Grounds
Base Annual Salary Amount	\$78,351
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$986
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,248
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,931
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Hendrickson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eileen Di Giovanni

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$98,719
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,004
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$72 per diem. Balance @ \$86 per diem for accumulated days up to 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Eileen Di Giovanni

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Camp

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/15/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$6,434
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,481
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment 38 days x 1/260th of per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Camp

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Candiloro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Special Projec
Base Annual Salary Amount	\$130,239
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$786
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$528
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,355
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$86 per diem, balance @ \$117 per diem for days accumulated @ 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Raymond Candiloro

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Dalton

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$108,399
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$1,260
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$906
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,467
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$86. Balance @ \$117 per day for accumulated days @ 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Dalton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert McNulty

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Technology
Base Annual Salary Amount	\$123,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$1,785
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$906
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,350
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert McNulty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	