

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,317.0	5,355.0	5,403.0
Pupils On Roll Regular Shared-Time	6.0	7.0	7.0
Pupils On Roll Special Ed Full-Time	928.0	943.0	943.0
Pupils On Roll Special Ed Shared-Time	14.0	13.0	13.0
Pupils On Roll SUBTOTAL	6,265.0	6,318.0	6,366.0
Pupils in Private School Placements	66.0	60.0	60.0
Pupils Sent to Other Districts Special Ed	20.5	17.0	17.0
Pupils Received	19.0	20.0	20.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	91,791,272	94,193,247	96,710,506
Total Tuition	10-1300	162,071	74,000	74,000
Transportation Fees From Individuals	10-1410	4,666	10,000	10,000
Transportation Fees From Other LEAs	10-1420-1440	25,678	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	649,914	386,000	480,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	46,500	0
Subtotal - Revenues From Local Sources		92,633,601	94,709,747	97,274,506
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	121,554	138,112	138,112
Extraordinary Aid	10-3131	1,219,198	975,000	975,000
Categorical Special Education Aid	10-3132	2,614,018	2,598,409	2,598,409
Categorical Security Aid	10-3177	96,745	110,483	110,483
Parcc Readiness Aid	10-3181	0	62,000	62,000
Per Pupil Growth Aid	10-3182	0	62,000	62,000
Professional Learning Community Aid	10-3183	0	61,995	61,995
Other State Aids	10-3XXX	176,374	0	0
Subtotal - Revenues From State Sources		4,227,889	4,007,999	4,007,999
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	77,597	29,439	34,768
Subtotal - Revenues From Federal Sources		77,597	29,439	34,768
Budgeted Fund Balance - Operating Budget	10-303	0	750,000	2,163,799
Withdrawal From Cap Res-For Local Share	10-307	0	102,954	3,348,000
Withdrawal From Maint. Reserve	10-310	0	9,100	0
Adjustment For Prior Year Encumbrances		0	510,251	0
Actual Revenues (Over)/Under Expenditures		-3,968,500	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		92,970,587	100,119,490	106,829,072
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	247,138	219,070	0
Total Revenues From Local Sources	20-1XXX	247,138	219,070	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	197,128	283,333	283,333
Total Revenues From State Sources		197,128	283,333	283,333
Revenues from Federal Sources:				
Title I	20-4411-4416	147,315	154,460	120,958
Title II	20-4451-4455	40,892	118,872	60,008
Title III	20-4491-4494	11,479	21,782	13,311
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,392,553	1,610,821	1,467,145
Total Revenues From Federal Sources		1,592,239	1,905,935	1,661,422
Total Grants And Entitlements		2,036,505	2,408,338	1,944,755
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,201,836	2,685,543	3,459,971
Total Revenues From Local Sources		3,201,836	2,685,543	3,459,971
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	245,926	774,814	795,151
Budgeted Fund Balance	40-303	0	24,297	0
Total Local Repayment Of Debt		3,447,762	3,484,654	4,255,122
Actual Revenues (Over)/Under Expenditures		-24,295	0	0
Total Repayment Of Debt		3,423,467	3,484,654	4,255,122

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		98,430,559	106,012,482	113,028,949
Total Revenues/Sources Net of Transfers		98,430,559	106,012,482	113,028,949

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	33,594,710	33,436,663	34,678,594
Special Education - Instruction	11-2XX-100-XXX	7,587,808	7,909,261	8,189,432
Basic Skills/Remedial - Instruction	11-230-100-XXX	925,115	1,024,546	999,783
Bilingual Education - Instruction	11-240-100-XXX	156,362	160,058	162,467
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	424,417	445,631	447,623
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,137,436	1,219,323	1,235,463
Summer School	11-422-XXX-XXX	5,177	7,149	7,034
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,514,115	6,066,512	5,703,083
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	30,970	35,111	37,798
Undist. Expenditures - Health Services	11-000-213-XXX	1,171,270	1,339,416	1,377,505
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,828,921	3,025,250	3,137,652
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,695,630	1,771,526	1,751,790
Undist. Expenditures - Guidance	11-000-218-XXX	2,082,262	2,140,280	2,161,142
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,744,044	1,919,323	1,970,612
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,405,711	1,458,653	1,527,970
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,118,431	1,165,165	1,167,911
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	76,180	99,022	94,010
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,844,837	2,192,327	2,166,232
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,472,539	3,611,740	3,564,123
Undist. Expend. - Central Services	11-000-251-XXX	1,246,230	1,418,099	1,436,574
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	841,815	845,447	870,860
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,943,912	6,328,690	6,436,301
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,550,903	2,759,615	2,826,223
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,991,065	19,052,970	20,089,414
Total Undistributed Expenditures		47,558,835	55,229,146	56,319,200
Increase In Maintenance Reserve	10-606	0	0	250,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Increase In Current Expense Emergency Reserve	10-607	0	0	500,000
Total General Current Expense		91,389,860	99,431,777	102,789,596
Capital Expenditures:				
Equipment	12-XXX-XXX-730	295,816	165,298	143,460
Facilities Acquisition And Const. Serv.	12-000-400-XXX	943,771	419,461	48,016
Capital Reserve - Transfer To Capital Projects	12-000-400-931	341,140	102,954	3,348,000
Increase In Capital Reserve	10-604	0	0	500,000
Total Capital Outlay		1,580,727	687,713	4,039,476
General Fund Grand Total		92,970,587	100,119,490	106,829,072
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	247,138	219,070	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	22,217	27,669	27,669
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,959	52,011	52,011
Nonpublic Handicapped Services	20-XXX-XXX-XXX	74,633	124,803	124,803
Nonpublic Nursing Services	20-XXX-XXX-XXX	39,474	42,750	42,750
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,154	12,350	12,350
Nonpublic Security Aid	20-XXX-XXX-XXX	9,691	23,750	23,750
Total Other State Projects		197,128	283,333	283,333
Total State Projects	20-XXX-XXX-XXX	197,128	283,333	283,333
Federal Projects:				
Title I	20-XXX-XXX-XXX	147,315	154,460	120,958
Title II	20-XXX-XXX-XXX	40,892	118,872	60,008
Title III	20-XXX-XXX-XXX	11,479	21,782	13,311
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,392,553	1,610,821	1,467,145
Total Federal Projects	20-XXX-XXX-XXX	1,592,239	1,905,935	1,661,422
Total Special Revenue Funds		2,036,505	2,408,338	1,944,755

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,423,467	3,484,654	4,255,122
Total Debt Service Funds		3,423,467	3,484,654	4,255,122
Total Expenditures/Appropriations		98,430,559	106,012,482	113,028,949
Total Expenditures Net of Transfers		98,430,559	106,012,482	113,028,949

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,209,342	2,411,996	2,155,984	1,992,185
--Repayment of Debt	2	24,297	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,996,415	4,843,159	5,340,205	2,492,205
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	614,323	948,167	939,067	1,189,067
--Legal Reserve	2,196,959	2,493,988	2,000,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	500,000	500,000	1,000,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,434	\$13,284	\$14,323	\$14,351	\$14,699
Total Classroom Instruction	\$8,251	\$8,186	\$8,704	\$8,698	\$8,980
Classroom-Salaries and Benefits	\$7,847	\$7,658	\$8,304	\$8,320	\$8,549
Classroom-General Supplies and Textbooks	\$271	\$234	\$191	\$192	\$263
Classroom-Purchased Services	\$133	\$294	\$209	\$186	\$168
Total Support Services	\$2,329	\$2,321	\$2,548	\$2,567	\$2,624
Support Services-Salaries and Benefits	\$2,114	\$2,028	\$2,199	\$2,214	\$2,290
Total Administrative Costs	\$1,418	\$1,394	\$1,530	\$1,565	\$1,556
Administration Salaries and Benefits	\$1,181	\$1,127	\$1,221	\$1,244	\$1,241
Total Operations and Maintenance of Plant	\$1,117	\$1,089	\$1,214	\$1,193	\$1,206
Operations and Maintenance-Salaries and Benefits	\$758	\$747	\$811	\$808	\$807
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$318	\$295	\$327	\$328	\$332
Total Equipment Costs	\$24	\$47	\$0	\$26	\$23
Legal Costs	\$23	\$34	\$46	\$55	\$49
Employee Benefits as a percentage of salaries*	27.93%	23.30%	30.77%	30.70%	31.58%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	The district has an agreement with Union County Educational Services Commission to provide nursing services to non-public school students.	0
Transportation Services, including Fuel	The district contracts with Union County Educational Services Commission, Morris Union Jointure Commission and Region V to provide transportation to pupils attending special education schools outside the district. The routes are shared with other school districts to reduce costs.	0
Purchasing	The district participates in the Ed-Data cooperative bidding consortium which includes about 300 school districts and reduces the costs for supplies and materials.	0
Purchasing	The district participates in the Educational Services Commission of NJ, Morris County Educational Services Commission and the Hunterdon County Educational Services commission cooperative bidding agreements which allows us to purchase goods and services at reduced costs.	0
Municipal/Public Works	The Town provides gasoline for district owned vehicles at no cost to the Board.	0
Municipal/Public Works	The Town provides salt to the district at no cost.	0
Municipal/Public Works	The school district's maintenance department and the Town's public works department share material and equipment as needed and work collaboratively on projects, as needed.	0
Municipal/Public Works	The district and the town share the use of fields.	0
Insurance Coverages and Benefits	The district belongs to a joint insurance fund which enables us to purchase property and liability insurance at a discounted rate.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	96,710,506
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,850,588,256
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	5.2259
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	100,170,477
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,850,588,256
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	5.4129
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	96,710,506
(H) Estimated Equalized Valuation (as of 10/01/16)	7,645,211,319
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2650
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	100,170,477
(K) Estimated Equalized Valuation (as of 10/01/16)	7,645,211,319
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3102
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NAME=Arvin Vidal

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$99,754
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$557
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,866
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,592
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Arvin Vidal

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Ball

CATEGORY	MEASURE
Job Title	Other
Job Title II	Human Resources
Base Annual Salary Amount	\$130,239
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,523
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Ball

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Auker

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$124,442
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,096
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,314
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,966
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Brian Auker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carolyn Soenghen

CATEGORY	MEASURE
Job Title	Other
Job Title II	Supervisor of Accounts
Base Annual Salary Amount	\$82,068
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$550
Total Bonuses Amount	\$700
Total Stipends Amount	\$400
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,682
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carolyn Soenghen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dana Sullivan

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$178,252
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,884
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,547
District Contributions Above Teacher Contract for Retirement Plans	\$3,500
Total Contractual Post-Employment Benefit Amount	\$38,995
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dana Sullivan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lorre Korecky

CATEGORY	MEASURE
Job Title	Other
Job Title II	School/Community Relation
Base Annual Salary Amount	\$86,794
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$545
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$600
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,837
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,512
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lorre Korecky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Dolan

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,314
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,426
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$118,828
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Margaret Dolan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Morris

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Buildings &
Base Annual Salary Amount	\$99,348
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,553
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Morris

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Weissman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Pupil Personnel Services
Base Annual Salary Amount	\$162,814
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,644
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,687
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,917
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Weissman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nadeem Khan

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$122,298
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,314
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,760
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nadeem Khan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Pineiro

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$154,118
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$14,454
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,687
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,746
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Paul Pineiro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rosemary O'Shea

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$78,846
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$200
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,344
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,778
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rosemary O'Shea

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Lynne

CATEGORY	MEASURE
Job Title	Other
Job Title II	Payroll
Base Annual Salary Amount	\$90,672
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,360
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$400
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,728
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,719
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Lynne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	