

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	511.0	560.0	566.0
On Roll Special Ed Full-Time	100.0	107.0	101.0
On Roll Subtotal	611.0	667.0	667.0
In Private School Placements	9.0	7.0	0.0
Sent to Other Districts Regular	143.0	128.0	130.0
Sent to Other Districts Special Ed	35.0	36.0	39.0
Received	29.0	31.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,349,342	8,516,329	8,686,656
Total Tuition	10-1300	370,275	268,908	319,500
Unrestricted Miscellaneous Revenues	10-1XXX	87,251	40,000	41,112
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1,644
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	2,244
Subtotal - Revenues From Local Sources		8,806,868	8,825,237	9,051,156
Revenues from State Sources:				
School Choice Aid	10-3116	367,664	392,732	460,835
Categorical Transportation Aid	10-3121	53,122	53,122	270,602
Categorical Special Education Aid	10-3132	446,997	446,997	448,106
Equalization Aid	10-3176	4,496,186	4,496,186	4,507,657
Categorical Security Aid	10-3177	133,463	133,463	208,615
Adjustment Aid	10-3178	136,391	136,391	0
Parcc Readiness Aid	10-3181	7,590	7,590	0
Per Pupil Growth Aid	10-3182	7,590	7,590	0
Professional Learning Community Aid	10-3183	8,180	8,180	0
Host District Support Aid	10-3184	1,429	1,429	0
Other State Aids	10-3XXX	1,218	0	0
Subtotal - Revenues From State Sources		5,659,830	5,683,680	5,895,815
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	20,495	19,763
ARRA/SEMI Revenue	10-4210	37,590	0	0
Subtotal - Revenues From Federal Sources		37,590	20,495	19,763
Budgeted Fund Balance - Operating Budget	10-303	0	1,030,212	958,019
Adjustment For Prior Year Encumbrances		0	172,001	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-67,918	0	0
Total Operating Budget		14,436,370	15,731,625	15,924,753
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	38,490	38,490	35,163
Total Revenues From State Sources		38,490	38,490	35,163
Revenues from Federal Sources:				
Title I	20-4411-4416	146,993	163,000	141,000
Title II	20-4451-4455	37,923	42,000	21,700
Title III	20-4491-4494	4,346	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	152,629	119,800	120,020
Other	20-4XXX	7,022	0	0
Total Revenues From Federal Sources		348,913	324,800	282,720
Total Grants And Entitlements		387,403	363,290	317,883
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	134,319	134,719	279,812
Total Revenues From Local Sources		134,319	134,719	279,812
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	80,743	82,043	69,088
Withdrawal From Debt Service Reserve	40-313	0	188,698	0
Total Local Repayment Of Debt		215,062	405,460	348,900
Actual Revenues (Over)/Under Expenditures		188,698	0	0
Total Repayment Of Debt		403,760	405,460	348,900

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		15,227,533	16,500,375	16,591,536
Total Revenues/Sources Net of Transfers		15,227,533	16,500,375	16,591,536

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,211,160	3,423,531	3,464,783
Special Education - Instruction	11-2XX-100-XXX	1,403,867	1,649,388	1,649,365
Basic Skills/Remedial - Instruction	11-230-100-XXX	239,793	301,581	315,076
Bilingual Education - Instruction	11-240-100-XXX	68,792	85,928	61,615
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	18,819	21,049	22,580
School-Sponsored Athletics - Instruction	11-402-100-XXX	24,958	29,621	29,550
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,247,201	3,109,361	3,290,934
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	46,059	47,843	51,339
Undist. Expenditures - Health Services	11-000-213-XXX	137,449	141,592	152,318
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	135,424	158,742	143,325
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	119,689	123,339	147,750
Undist. Expenditures - Guidance	11-000-218-XXX	122,641	125,550	128,381
Undist. Expenditures - Child Study Teams	11-000-219-XXX	571,629	601,292	537,739
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	85,764	101,471	101,563
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	171,098	178,475	206,780
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	17,054	40,800	47,151
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	308,591	354,172	352,151
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	299,273	317,307	356,177
Undist. Expend. - Central Services	11-000-251-XXX	168,216	176,022	181,977
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	223,039	189,707	131,041
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	760,616	932,691	955,386
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	748,848	778,351	746,214
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,004,318	2,329,812	2,315,670
Undistributed Expenditures-Food Services	11-000-310-930	495	0	0
Total Undistributed Expenditures		9,167,404	9,706,527	9,845,896
Interest Earned On Maintenance Reserve	10-606	0	0	1,644

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		14,134,793	15,217,625	15,390,509
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	0	47,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	301,577	514,000	485,000
Interest Deposit To Capital Reserve	10-604	0	0	2,244
Total Capital Outlay		301,577	514,000	534,244
General Fund Grand Total		14,436,370	15,731,625	15,924,753
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	38,490	38,490	35,163
Total Preschool Education Aid	20-218-XXX-XXX	38,490	38,490	35,163
Total State Projects	20-XXX-XXX-XXX	38,490	38,490	35,163
Federal Projects:				
Title I	20-XXX-XXX-XXX	146,993	163,000	141,000
Title II	20-XXX-XXX-XXX	37,923	42,000	21,700
Title III	20-XXX-XXX-XXX	4,346	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	152,629	119,800	120,020
Other	20-XXX-XXX-XXX	7,022	0	0
Total Federal Projects	20-XXX-XXX-XXX	348,913	324,800	282,720
Total Special Revenue Funds		387,403	363,290	317,883
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	403,760	405,460	348,900
Total Debt Service Funds		403,760	405,460	348,900
Total Expenditures/Appropriations		15,227,533	16,500,375	16,591,536
Total Expenditures Net of Transfers		15,227,533	16,500,375	16,591,536

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	683,954	705,488	757,063	311,192
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	401,666	401,666	401,666	403,910
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	250,000	250,000	250,000	251,644
Restricted for General Operating Budget	Legal Reserve	1,252,425	1,126,808	512,148	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	566,095	377,397	188,699	188,699

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,090	\$16,274	\$17,780	\$17,044	\$17,072
Total Classroom Instruction	\$11,177	\$10,080	\$11,035	\$10,557	\$10,569
Classroom-Salaries and Benefits	\$10,658	\$9,463	\$10,414	\$9,970	\$9,968
Classroom-General Supplies and Textbooks	\$202	\$232	\$239	\$226	\$253
Classroom-Purchased Services	\$317	\$385	\$382	\$361	\$348
Total Support Services	\$2,106	\$2,716	\$2,899	\$2,780	\$2,780
Support Services-Salaries and Benefits	\$1,586	\$2,058	\$2,249	\$2,165	\$2,212
Total Administrative Costs	\$1,499	\$1,915	\$1,982	\$1,868	\$1,867
Administration Salaries and Benefits	\$1,062	\$1,398	\$1,433	\$1,349	\$1,464
Total Operations and Maintenance of Plant	\$1,165	\$1,360	\$1,589	\$1,575	\$1,592
Operations and Maintenance-Salaries and Benefits	\$506	\$634	\$727	\$761	\$697
Board Contribution to Food Services	\$0	\$1	\$0	\$0	\$0
Total Extracurricular Costs	\$64	\$88	\$98	\$96	\$98
Total Equipment Costs	\$164	\$0	\$0	\$0	\$70
Legal Costs	\$39	\$55	\$70	\$66	\$66
Employee Benefits as a percentage of salaries*	27.93%	29.32%	30.91%	30.20%	29.73%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district continues to receive students from other public schools in our special education classes (i.e. Auditorily Impaired, MD, PSD). This has generated revenue for the district while also reducing costs to other public schools that, otherwise, would pay higher rates for out of district placements. The district also uses CCESC for special education services which are lower.	0
Transportation Services, including Fuel	The district currently uses CCESC to provide transportation for our out of district/private school students.	0
Purchasing	The district utilizes joint purchasing of supplies, services and utilities (MRESC, ACES, etc)	0

ID=Berlin Twp

Category	Amount
(A) General Fund School Levy	8,601,492
(D) Total School Levy	8,808,757
(B) Estimated Net Taxable Valuation (as of 10/01/17)	575,622,204
(H) Estimated Equalized Valuation (as of 10/01/17)	593,314,004
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4943
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5303
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4497
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4847

Name=Charles Pfluger

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$90,219
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,145
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no allowance per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no allowance per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles Pfluger

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Edythe Austermuhl

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$139,634
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,492
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Edythe Austermuhl

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kristin Braidwood

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$87,832
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,545
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kristin Braidwood

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Marilyn Bright

Category	Measure
Job Title	Principal
Job Title II	Middle School
Base Annual Salary Amount	\$127,649
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,395
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marilyn Bright

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Megan Stoddart

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$91,896
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,645
Total Bonuses Amount	\$750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Megan Stoddart

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Murphy

Category	Measure
Job Title	Principal
Job Title II	Elementary School
Base Annual Salary Amount	\$92,007
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$845
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Murphy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported