

| Pupil Enrollment Categories        | 10-14-2016<br>Actual | 10-13-2017<br>Actual | 10-15-2018<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 3,050.0              | 2,895.0              | 2,923.0                |
| On Roll Special Ed Full-Time       | 600.0                | 588.0                | 660.0                  |
| On Roll Subtotal                   | 3,650.0              | 3,483.0              | 3,583.0                |
| In Private School Placements       | 53.0                 | 58.0                 | 0.0                    |
| Sent to Other Districts Regular    | 12.0                 | 16.0                 | 0.0                    |
| Sent to Other Districts Special Ed | 34.0                 | 41.5                 | 0.0                    |
| Received                           | 29.0                 | 29.0                 | 0.0                    |
| In State Facilities                | 8.0                  | 7.0                  | 0.0                    |

| Budget Category                                 | Account      | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Operating Budget:                               |              |                   |                    |                     |
| Revenues from Local Sources:                    |              |                   |                    |                     |
| Local Tax Levy                                  | 10-1210      | 31,986,710        | 32,626,444         | 33,278,972          |
| Total Tuition                                   | 10-1300      | 929,241           | 400,000            | 400,000             |
| Transportation Fees From Other LEAs             | 10-1420-1440 | 571,000           | 571,000            | 571,000             |
| Unrestricted Miscellaneous Revenues             | 10-1XXX      | 626,772           | 164,000            | 164,001             |
| Subtotal - Revenues From Local Sources          |              | 34,113,723        | 33,761,444         | 34,413,973          |
|   |              |                   |                    |                     |
| Revenues from State Sources:                    |              |                   |                    |                     |
| Categorical Transportation Aid                  | 10-3121      | 226,607           | 226,607            | 875,368             |
| Extraordinary Aid                               | 10-3131      | 567,309           | 380,404            | 480,404             |
| Categorical Special Education Aid               | 10-3132      | 2,425,197         | 2,425,197          | 2,425,197           |
| Equalization Aid                                | 10-3176      | 30,606,941        | 30,659,531         | 30,659,531          |
| Categorical Security Aid                        | 10-3177      | 163,463           | 163,463            | 163,463             |
| Parcc Readiness Aid                             | 10-3181      | 38,720            | 38,720             | 0                   |
| Per Pupil Growth Aid                            | 10-3182      | 38,720            | 38,720             | 0                   |
| Professional Learning Community Aid             | 10-3183      | 36,820            | 36,820             | 0                   |
| Other State Aids                                | 10-3XXX      | 38,868            | 0                  | 0                   |
| Subtotal - Revenues From State Sources          |              | 34,142,645        | 33,969,462         | 34,603,963          |
|   |              |                   |                    |                     |
| Revenues from Federal Sources:                  |              |                   |                    |                     |
| Medicaid Reimbursement                          | 10-4200      | 0                 | 120,833            | 119,088             |
| ARRA/SEMI Revenue                               | 10-4210      | 157,263           | 0                  | 0                   |
| Subtotal - Revenues From Federal Sources        |              | 157,263           | 120,833            | 119,088             |
|   |              |                   |                    |                     |
| Budgeted Fund Balance - Operating Budget        | 10-303       | 0                 | 6,489,880          | 5,418,518           |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-309       | 0                 | 0                  | 3,500,000           |
| Adjustment For Prior Year Encumbrances          |              | 0                 | 855,259            | 0                   |
| Actual Revenues (Over)/Under Expenditures       |              | -907,522          | 0                  | 0                   |
| Total Operating Budget                          |              | 67,506,109        | 75,196,878         | 78,055,542          |

| Budget Category                           | Account      | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Grants and Entitlements:                  |              |                   |                    |                     |
| Other Revenue From Local Sources          | 20-1XXX      | 4,000             | 0                  | 0                   |
| Total Revenues From Local Sources         | 20-1XXX      | 4,000             | 0                  | 0                   |
| Revenues from Federal Sources:            |              |                   |                    |                     |
| Title I                                   | 20-4411-4416 | 480,862           | 554,163            | 471,039             |
| Title II                                  | 20-4451-4455 | 36,603            | 40,480             | 34,408              |
| Title III                                 | 20-4491-4494 | 2,520             | 9,183              | 7,806               |
| I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 818,794           | 750,082            | 707,509             |
| Other                                     | 20-4XXX      | 28,774            | 21,644             | 17,315              |
| Total Revenues From Federal Sources       |              | 1,367,553         | 1,375,552          | 1,238,077           |
| Total Grants And Entitlements             |              | 1,371,553         | 1,375,552          | 1,238,077           |
| Repayment of Debt:                        |              |                   |                    |                     |
| Revenues from Local Sources:              |              |                   |                    |                     |
| Local Tax Levy                            | 40-1210      | 1,935,592         | 1,906,917          | 1,876,897           |
| Total Revenues From Local Sources         |              | 1,935,592         | 1,906,917          | 1,876,897           |
| Revenues from State Sources:              |              |                   |                    |                     |
| Debt Service Aid Type II                  | 40-3160      | 1,442,906         | 1,421,531          | 1,399,151           |
| Total Local Repayment Of Debt             |              | 3,378,498         | 3,328,448          | 3,276,048           |
| Actual Revenues (Over)/Under Expenditures |              | -1                | 0                  | 0                   |
| Total Repayment Of Debt                   |              | 3,378,497         | 3,328,448          | 3,276,048           |
| Total Revenues/Sources                    |              | 72,256,159        | 79,900,878         | 82,569,667          |
| Total Revenues/Sources Net of Transfers   |              | 72,256,159        | 79,900,878         | 82,569,667          |

| Budget Category                                    | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense:                           |                |                   |                    |                     |
| Instruction:                                       |                |                   |                    |                     |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 17,305,714        | 18,418,598         | 18,827,148          |
| Special Education - Instruction                    | 11-2XX-100-XXX | 4,583,961         | 4,849,623          | 5,008,435           |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 431,102           | 476,563            | 541,560             |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 64,595            | 62,535             | 62,535              |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 583,317           | 546,681            | 593,055             |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 1,688,056         | 1,716,614          | 1,758,967           |
| Other Instructional Programs - Instruction         | 11-4XX-100-XXX | 152,266           | 238,975            | 241,725             |
| Support Services:                                  |                |                   |                    |                     |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 5,885,491         | 7,077,318          | 7,711,718           |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 15,331            | 15,500             | 15,500              |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 281,946           | 308,343            | 314,343             |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 385,910           | 501,513            | 400,000             |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 624,261           | 674,215            | 672,821             |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 2,027,125         | 2,180,842          | 2,105,617           |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 1,027,717         | 1,075,743          | 1,089,218           |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 1,266,007         | 1,329,955          | 1,341,668           |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 1,106,805         | 1,326,709          | 1,235,984           |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 79,647            | 121,447            | 123,800             |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 1,548,648         | 1,377,766          | 1,387,325           |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 2,718,378         | 2,807,612          | 2,726,206           |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 512,833           | 599,772            | 612,432             |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 269,382           | 272,053            | 277,053             |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 6,653,696         | 8,140,043          | 8,040,532           |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 4,385,145         | 4,763,926          | 4,773,818           |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 11,080,036        | 13,036,335         | 13,289,300          |
| Undistributed Expenditures-Food Services           | 11-000-310-930 | 0                 | 194,000            | 140,000             |
| Total Undistributed Expenditures                   |                | 39,868,358        | 45,803,092         | 46,257,335          |

| Budget Category                         | Account        | 2016-17<br>Actual | 2017-18<br>Revised | 2018-19<br>Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Total General Current Expense           |                | 64,677,369        | 72,112,681         | 73,290,760          |
|   |                |                   |                    |                     |
| Capital Expenditures:                   |                |                   |                    |                     |
| Equipment                               | 12-XXX-XXX-730 | 1,488,956         | 1,689,985          | 209,500             |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 1,085,163         | 1,026,977          | 4,176,866           |
| Total Capital Outlay                    |                | 2,574,119         | 2,716,962          | 4,386,366           |
|   |                |                   |                    |                     |
| Special Schools:                        |                |                   |                    |                     |
| Other Special Schools - Instruction     | 13-4XX-100-XXX | 145,075           | 173,469            | 176,950             |
| Total Other Special Schools             | 13-4XX-X00-XXX | 145,075           | 173,469            | 176,950             |
| Total Special Schools                   | 13-XXX-XXX-XXX | 145,075           | 173,469            | 176,950             |
| Transfer Of Funds To Charter Schools    | 10-000-100-56X | 109,546           | 193,766            | 201,466             |
| General Fund Grand Total                |                | 67,506,109        | 75,196,878         | 78,055,542          |
|   |                |                   |                    |                     |
| Special Grants and Entitlements:        |                |                   |                    |                     |
| Local Projects                          | 20-XXX-XXX-XXX | 4,000             | 0                  | 0                   |
| Federal Projects:                       |                |                   |                    |                     |
| Title I                                 | 20-XXX-XXX-XXX | 480,862           | 554,163            | 471,039             |
| Title II                                | 20-XXX-XXX-XXX | 36,603            | 40,480             | 34,408              |
| Title III                               | 20-XXX-XXX-XXX | 2,520             | 9,183              | 7,806               |
| I.D.E.A. Part B (Handicapped)           | 20-XXX-XXX-XXX | 818,794           | 750,082            | 707,509             |
| Other                                   | 20-XXX-XXX-XXX | 28,774            | 21,644             | 17,315              |
| Total Federal Projects                  | 20-XXX-XXX-XXX | 1,367,553         | 1,375,552          | 1,238,077           |
| Total Special Revenue Funds             |                | 1,371,553         | 1,375,552          | 1,238,077           |
|   |                |                   |                    |                     |
| Repayment of Debt:                      |                |                   |                    |                     |
| Total Regular Debt Service              | 40-701-510-XXX | 3,378,497         | 3,328,448          | 3,276,048           |
| Total Debt Service Funds                |                | 3,378,497         | 3,328,448          | 3,276,048           |
| Total Expenditures/Appropriations       |                | 72,256,159        | 79,900,878         | 82,569,667          |
| Total Expenditures Net of Transfers     |                | 72,256,159        | 79,900,878         | 82,569,667          |

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2016 | Audited Balance<br>06/30/2017 | Estimated Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 3,739,287                     | 4,825,895                     | 3,492,583                       | 1,482,952                       |
| Unrestricted                            | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 1,530,884                     | 3,537,787                     | 3,537,787                       | 37,787                          |
| Restricted for General Operating Budget | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Maintenance Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Legal Reserve  | 6,345,251                     | 6,648,767                     | 3,408,887                       | 0                               |
| Restricted for General Operating Budget | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 29,366                        | 29,367                        | 29,367                          | 29,367                          |

| Per Pupil Cost Calculations                      | 2015-16<br>Actual<br>Costs | 2016-17<br>Actual<br>Costs | 2017-18<br>Original<br>Budget | 2017-18<br>Revised<br>Budget | 2018-19<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$13,992                   | \$14,796                   | \$16,570                      | \$17,314                     | \$16,983                      |
| Total Classroom Instruction                      | \$8,668                    | \$8,007                    | \$8,836                       | \$9,156                      | \$9,141                       |
| Classroom-Salaries and Benefits                  | \$8,165                    | \$7,426                    | \$8,131                       | \$8,425                      | \$8,367                       |
| Classroom-General Supplies and Textbooks         | \$268                      | \$292                      | \$426                         | \$443                        | \$487                         |
| Classroom-Purchased Services                     | \$235                      | \$289                      | \$279                         | \$289                        | \$286                         |
| Total Support Services                           | \$1,867                    | \$2,355                    | \$2,675                       | \$2,779                      | \$2,641                       |
| Support Services-Salaries and Benefits           | \$1,531                    | \$1,978                    | \$2,220                       | \$2,299                      | \$2,243                       |
| Total Administrative Costs                       | \$1,174                    | \$1,563                    | \$1,733                       | \$1,810                      | \$1,742                       |
| Administration Salaries and Benefits             | \$924                      | \$1,320                    | \$1,416                       | \$1,470                      | \$1,411                       |
| Total Operations and Maintenance of Plant        | \$1,714                    | \$2,087                    | \$2,461                       | \$2,672                      | \$2,572                       |
| Operations and Maintenance-Salaries and Benefits | \$804                      | \$1,063                    | \$1,193                       | \$1,240                      | \$1,206                       |
| Board Contribution to Food Services              | \$16                       | \$0                        | \$56                          | \$56                         | \$39                          |
| Total Extracurricular Costs                      | \$553                      | \$762                      | \$782                         | \$813                        | \$822                         |
| Total Equipment Costs                            | \$142                      | \$409                      | \$471                         | \$486                        | \$59                          |
| Legal Costs                                      | \$52                       | \$72                       | \$42                          | \$43                         | \$42                          |
| Employee Benefits as a percentage of salaries*   | 31.99%                     | 32.39%                     | 35.83%                        | 36.10%                       | 36.40%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Item | Line Number | Source  | Amount  | Explanation  |
|------|-------------|---------|---------|--|
| 1    | 300         | Various | 164,000 | Erate, Gate Receipts, Interest, Refunds, Fines \$ Fees |



| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Food Services                           | Runnemede Lunch Program   | 0                       |
| Food Services                           | Sharing Information regarding lunch applications with Gloucester Twp. Public Schools                      | 0                       |
| Transportation Services, including Fuel | Joint purchase of fuel for district vehicles and equipment  | 0                       |
| Transportation Services, including Fuel | Jointure for transportation with Runnemede, GCSSD and Winslow Twp.  | 0                       |
| Purchasing                              | ACES cooperate bid for gas & electric   | 0                       |
| Purchasing                              | Act cooperative bid telephone services-voice  | 0                       |
| Purchasing                              | Joint Purchasing of Solar panel and installation with Gloucester Twp. and Gloucester Twp. Schools         | 0                       |
| Purchasing                              | Joint Purchasing with Ed Data for office and school supplies  | 0                       |
| Purchasing                              | Joint Purchasing with Middlesex Regional Educational Services and Hunterdon County Ed Services Commission | 0                       |
| Municipal/Public Works                  | Joint purchasing of waste removal and recycling with Gloucester Twp. Public Schools                       | 0                       |
| Municipal/Public Works                  | Shared equipment with Gloucester Twp. for snow clearing and snow storm preparation                        | 0                       |
| Municipal/Public Works                  | Shared Service agreement with Gloucester Twp, Bellmawr and Runnemede to provide maintenance services      | 0                       |
| Professional Staff Development          | Professional activities with sending districts  | 0                       |

ID=Bellwmar

| Category   | Amount      |
|--|-------------|
| (A) General Fund School Levy   | 3,704,134   |
| (D) Total School Levy  | 3,916,781   |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 788,389,400 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 742,153,252 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.4698      |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.4968      |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.4991      |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.5278      |

ID=Gloucester Twp

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 26,506,718    |
| (D) Total School Levy  | 28,028,623    |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 4,396,570,200 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 4,368,651,580 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.6029        |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.6375        |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.6067        |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.6416        |

ID=Runnemedede

| Category   | Amount      |
|--|-------------|
| (A) General Fund School Levy   | 2,741,855   |
| (D) Total School Levy  | 2,899,211   |
| (B) Estimated Net Taxable Valuation (as of 10/01/17)   | 504,103,965 |
| (H) Estimated Equalized Valuation (as of 10/01/17)   | 514,684,591 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.5439      |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.5751      |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.5327      |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.5633      |

Name=Anthony Taratana

| Category  | Measure                          |
|---|----------------------------------|
| Job Title   | Assistant Business Administrator |
| Job Title II  | None Reported                    |
| Base Annual Salary Amount   | \$122,608                        |
| Full-Time Equivalent (FTE)  | 1.0                              |
| Shared with Another District?   | N                                |
| Shared County   | None Reported                    |
| Shared District   | None Reported                    |
| Job Title Other District  | None Reported                    |
| Member of Collective Bargaining Unit (CBU)?   | N                                |
| Beginning Date of Contract  | 07/01/17                         |
| End Date of Contract  | 06/30/18                         |
| Contracted Number of Annual Work Days   | 260                              |
| Contracted Number of Annual Vacation Days   | 20                               |
| Contracted Number of Annual Sick Days   | 12                               |
| Contracted Number of Annual Personal Days   | 3                                |
| Contracted Number of Annual Consulting Days   | 0                                |
| Number of Other Contracted Non-Working Days   | 0                                |
| Description of Other Contracted Non-Working Days  | None Reported                    |
| Total Allowances Amount   | \$900                            |
| Total Bonuses Amount  | \$450                            |
| Total Stipends Amount   | \$0                              |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                              |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                              |
| Total Contractual Post-Employment Benefit Amount  | \$19,698                         |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum per Contract             |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum per Contract             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                              |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                    |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                    |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                    |

Name=Anthony Taratana

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Brian Repici

| Category  | Measure              |
|---|----------------------|
| Job Title   | Superintendent       |
| Job Title II  | None Reported        |
| Base Annual Salary Amount   | \$162,917            |
| Full-Time Equivalent (FTE)  | 1.0                  |
| Shared with Another District?   | N                    |
| Shared County   | None Reported        |
| Shared District   | None Reported        |
| Job Title Other District  | None Reported        |
| Member of Collective Bargaining Unit (CBU)?   | N                    |
| Beginning Date of Contract  | 07/01/13             |
| End Date of Contract  | 06/30/18             |
| Contracted Number of Annual Work Days   | 260                  |
| Contracted Number of Annual Vacation Days   | 25                   |
| Contracted Number of Annual Sick Days   | 12                   |
| Contracted Number of Annual Personal Days   | 3                    |
| Contracted Number of Annual Consulting Days   | 0                    |
| Number of Other Contracted Non-Working Days   | 0                    |
| Description of Other Contracted Non-Working Days  | None Reported        |
| Total Allowances Amount   | \$4,827              |
| Total Bonuses Amount  | \$9,974              |
| Total Stipends Amount   | \$0                  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                  |
| Total Contractual Post-Employment Benefit Amount  | \$21,283             |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum per Contract |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum per Contract |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported        |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported        |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported        |

Name=Brian Repici

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=David Cappuccio

| Category  | Measure                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Director Of Special Educa               |
| Base Annual Salary Amount   | \$140,493                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/17                                |
| End Date of Contract  | 06/30/18                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 21                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  | None Reported                           |
| Total Allowances Amount   | \$2,847                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$20,400                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |

Name=David Cappuccio

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Donato Schiraldi

| Category  | Measure                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Informational Technology                |
| Base Annual Salary Amount   | \$102,012                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/17                                |
| End Date of Contract  | 06/30/18                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 15                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  | None Reported                           |
| Total Allowances Amount   | \$1,440                                 |
| Total Bonuses Amount  | \$150                                   |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$9,260                                 |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A                                     |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Based on Contractual Agreement          |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |

Name=Donato Schiraldi

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Frank Rizzo

| Category  | Measure                |
|---|------------------------|
| Job Title   | Business Administrator |
| Job Title II  | None Reported          |
| Base Annual Salary Amount   | \$136,680              |
| Full-Time Equivalent (FTE)  | 1.0                    |
| Shared with Another District?   | N                      |
| Shared County   | None Reported          |
| Shared District   | None Reported          |
| Job Title Other District  | None Reported          |
| Member of Collective Bargaining Unit (CBU)?   | N                      |
| Beginning Date of Contract  | 07/01/17               |
| End Date of Contract  | 06/30/18               |
| Contracted Number of Annual Work Days   | 260                    |
| Contracted Number of Annual Vacation Days   | 20                     |
| Contracted Number of Annual Sick Days   | 12                     |
| Contracted Number of Annual Personal Days   | 3                      |
| Contracted Number of Annual Consulting Days   | 0                      |
| Number of Other Contracted Non-Working Days   | 0                      |
| Description of Other Contracted Non-Working Days  | None Reported          |
| Total Allowances Amount   | \$6,000                |
| Total Bonuses Amount  | \$0                    |
| Total Stipends Amount   | \$0                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,006                |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
| Total Contractual Post-Employment Benefit Amount  | \$20,257               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max per Regulations    |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Max per Contract       |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |

Name=Frank Rizzo

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Joseph Newsham

| Category  | Measure                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | District Facilities Dir.                |
| Base Annual Salary Amount   | \$126,755                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/17                                |
| End Date of Contract  | 06/30/18                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  | None Reported                           |
| Total Allowances Amount   | \$175                                   |
| Total Bonuses Amount  | \$900                                   |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$16,628                                |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$22,691                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Based on Contractual agreement          |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Based On Contractual Agreement          |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |

Name=Joseph Newsham

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=Julie Scully

| Category  | Measure                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Sup. Of Personnel Mgmt.                 |
| Base Annual Salary Amount   | \$128,963                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/17                                |
| End Date of Contract  | 06/30/18                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 21                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  | None Reported                           |
| Total Allowances Amount   | \$2,265                                 |
| Total Bonuses Amount  | \$300                                   |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$19,949                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |

Name=Julie Scully

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Mary Alice Baratta

| Category  | Measure                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Sup. OF REAPS                           |
| Base Annual Salary Amount   | \$115,571                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/17                                |
| End Date of Contract  | 06/30/18                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 21                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  | None Reported                           |
| Total Allowances Amount   | \$2,049                                 |
| Total Bonuses Amount  | \$450                                   |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$19,428                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |

Name=Mary Alice Baratta

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Matthew Szuchy

| Category  | Measure                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Director of Curriculum &                |
| Base Annual Salary Amount   | \$129,263                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/17                                |
| End Date of Contract  | 06/30/18                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 22                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  | None Reported                           |
| Total Allowances Amount   | \$1,595                                 |
| Total Bonuses Amount  | \$600                                   |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$20,011                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum Per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |

Name=Matthew Szuchy

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Michael Shuster

| Category  | Measure                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Building Foreman                        |
| Base Annual Salary Amount   | \$88,521                                |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/17                                |
| End Date of Contract  | 06/30/18                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 10                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  | None Reported                           |
| Total Allowances Amount   | \$50                                    |
| Total Bonuses Amount  | \$450                                   |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$19,023                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum per Contract                    |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |

Name=Michael Shuster

| Category   | Measure       |
|--|---------------|
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |