Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,628.0	1,773.0	1,766.0
On Roll Special Ed Full-Time	387.0	323.0	320.0
On Roll Subtotal	2,015.0	2,096.0	2,086.0

		2016-17	2017-18	2018-19
Budget Category	Account	Actual	Revised	Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	11,146,033	11,146,033	11,146,033
Tuition From LEAs	10-1310	4,029,241	6,478,548	6,868,088
Unrestricted Miscellaneous Revenues	10-1XXX	636,354	321,340	259,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1	1
Subtotal - Revenues From Local Sources		15,811,628	17,945,922	18,273,122
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,184,648	1,184,648	1,725,942
Equalization Aid	10-3176	21,059,567	21,139,963	21,139,963
Categorical Security Aid	10-3177	191,127	191,127	742,267
Parcc Readiness Aid	10-3181	22,560	22,560	0
Per Pupil Growth Aid	10-3182	22,560	22,560	0
Professional Learning Community Aid	10-3183	20,740	20,740	0
Subtotal - Revenues From State Sources		22,501,202	22,581,598	23,608,172
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	26,436	56,461	41,385
ARRA/SEMI Revenue	10-4210	13,084	0	0
Subtotal - Revenues From Federal Sources		39,520	56,461	41,385
Budgeted Fund Balance - Operating Budget	10-303	0	5,443,237	3,285,780
Withdrawal From Cap Res-For Local Share	10-307	0	850,001	0
Adjustment For Prior Year Encumbrances		0	488,164	0
Actual Revenues (Over)/Under Expenditures		2,563,526	0	0
Total Operating Budget		40,915,876		
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	17,956	27,706	31,176

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources	20-1XXX	17,956	27,706	31,176
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	153,442	0	0
Total Revenues From State Sources		153,442	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	1,280,111	1,486,161	999,050
Title II	20-4451-4455	139,348	129,273	87,809
I.D.E.A. Part B (Handicapped)	20-4420-4429	662,155	657,702	526,162
Vocational Education	20-4430	489,057	704,886	513,850
Other	20-4XXX	343,270	645,581	425,000
Total Revenues From Federal Sources		2,913,941	3,623,603	2,551,871
Total Grants And Entitlements		3,085,339	3,651,309	2,583,047
Total Revenues/Sources		44,001,215	51,016,692	47,791,506
Total Revenues/Sources Net of Transfers		44,001,215	51,016,692	47,791,506

		2016-17	2017-18	2018-19
Budget Category	Account	Actual	Revised	Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,810,025	9,526,365	9,494,697
Special Education - Instruction	11-2XX-100-XXX	30,857	44,000	44,000
Vocational Programs	11-3XX-100-XXX	6,058,835	6,557,047	7,003,863
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	391,818	504,861	506,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	541,692	732,036	747,436
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	275,810	284,992	322,557
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	75,327	79,748	82,340
Undist. Expenditures - Guidance	11-000-218-XXX	1,368,121	1,503,926	1,658,105
Undist. Expenditures - Child Study Teams	11-000-219-XXX	621,975	668,179	652,704
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	217,456	278,650	280,146
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	199,950	251,963	256,134
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	60,767	69,363	71,023
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	829,793	964,208	961,523
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	2,067,689	2,099,402	2,177,200
Undist. Expend Central Services	11-000-251-XXX	1,815,638	1,794,631	1,814,005
Undist. Expend Admin. Info Technology	11-000-252-XXX	428,299	548,583	565,037
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,321,886	7,184,827	7,410,713
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	349,074	417,000	477,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,297,115	9,230,806	9,713,451
Undistributed Expenditures-Food Services	11-000-310-930	97,635	0	0
Total Undistributed Expenditures		23,026,535	25,376,278	26,441,938
Total General Current Expense		38,859,762	42,740,587	44,238,434
Capital Expenditures:				
Equipment	12-XXX-XXX-730	325,220	211,572	79,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,719,106	1,892,449	865,324

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Deposit To Capital Reserve	10-604	0	1	1
Total Capital Outlay		2,044,326	2,104,022	945,025
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	11,788	0	0
Summer School - Support Services	13-422-200-XXX	0	25,000	25,000
Total Summer School	13-422-X00-XXX	11,788	25,000	25,000
Total Special Schools	13-XXX-XXX-XXX	11,788	25,000	25,000
Budgeted Increase In Surplus For Tuition Calcs	10-000-550-905	0	2,495,774	0
General Fund Grand Total		40,915,876	47,365,383	45,208,459
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	17,956	27,706	31,176
Other State Projects:				
Other	20-XXX-XXX-XXX	153,442	0	0
Total Other State Projects		153,442	0	0
Total State Projects	20-XXX-XXX-XXX	153,442	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,280,111	1,486,161	999,050
Title II	20-XXX-XXX-XXX	139,348	129,273	87,809
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	662,155	657,702	526,162
Vocational Education	20-XXX-XXX-XXX	489,057	704,886	513,850
Other	20-XXX-XXX-XXX	343,270	645,581	425,000
Total Federal Projects	20-XXX-XXX-XXX	2,913,941	3,623,603	2,551,871
Total Special Revenue Funds		3,085,339	3,651,309	2,583,047
Total Expenditures/Appropriations		44,001,215	51,016,692	47,791,506
Total Expenditures Net of Transfers		44,001,215	51,016,692	47,791,506

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,293,678	2,862,178	4,512,178	2,812,633
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,582,136	1,045,912	195,912	195,913
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	9,463,261	6,629,472	1,586,235	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,352	\$19,369	\$20,811	\$20,149	\$20,934
Total Classroom Instruction	\$9,610	\$9,958	\$10,653	\$10,262	\$10,619
Classroom-Salaries and Benefits	\$8,972	\$9,229	\$9,846	\$9,440	\$9,661
Classroom-General Supplies and Textbooks	\$484	\$527	\$599	\$598	\$617
Classroom-Purchased Services	\$154	\$202	\$208	\$224	\$341
Total Support Services	\$1,781	\$1,899	\$2,085	\$2,007	\$2,157
Support Services-Salaries and Benefits	\$1,686	\$1,801	\$1,949	\$1,875	\$2,026
Total Administrative Costs	\$3,142	\$3,243	\$3,309	\$3,199	\$3,297
Administration Salaries and Benefits	\$2,370	\$2,493	\$2,534	\$2,438	\$2,502
Total Operations and Maintenance of Plant	\$3,120	\$3,582	\$3,924	\$3,867	\$4,024
Operations and Maintenance-Salaries and Benefits	\$1,502	\$1,502	\$1,678	\$1,614	\$1,693
Board Contribution to Food Services	\$33	\$49	\$0	\$0	\$0
Total Extracurricular Costs	\$622	\$587	\$776	\$753	\$773
Total Equipment Costs	\$57	\$164	\$7	\$101	\$38
Legal Costs	\$35	\$28	\$27	\$26	\$26
Employee Benefits as a percentage of salaries*	35.43%	36.35%	36.97%	37.36%	38.56%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spendingand can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

Item	Line Number	Source	Amount	Explanation
1	580	Anticipated Excess Surplus 1718		Amount budgeted in 17/18, recorded by auditor in 16/17. Since this amount was recorded on the CAFR in the prior year, the amount was not included in excess surplus going into the 18/19 year

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	CAMDEN COUNTY VIA SHARED SERVICES AGREEMENT	0
Staffing - Other	CAMDEN COUNTY VIA SHARED SERVICES AGREEMENT - COUNTY PURCHASING CLERK ON PREMEMSISES 4 TO 5 DAYS A WEEEK	50,000
Others	CAMDEN COUNTY COOPERATIVE - NATURAL GAS	0
Others	ACES - ELECTRIC	0
Others	CAMDEN COUNTYU IMPROVEMENT AUTHORITY - PROJECT MANAGEMENT SERVICES	0
Purchasing	CAMDEN COUNTY VIA SHARED SERVICES AGREEMENT - TRASH REMOVAL , LAWN/FACILITIES MAINTENANCE, SUPPLIES, ETC.	0
Purchasing	EDUCATIONAL DATA SERVICES, INC PURCHASING CONSORTIUM	0
Purchasing	CAMDEN COUNTY VIA SHARED SERVICES AGREEMENT - TRASH REMOVAL, LAWN/FACILITIES MAINTENANCE, SUPPLIES, ETC.	0
Insurance Coverages and Benefits	NEW JERSEY SCHOOL BOARDS INSURANCE GROUP - INSURANCE CONSORTIUM	0

## Name=ANDREW MCKENNA

Category	Measure
Job Title	Other
Job Title II	CHEIF BOILER OPERATOR
Base Annual Salary Amount	\$77,964
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,954
Contractual Post-Employment Benefit Description of Payout of Sick days	1 DAY AT \$57
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

## Name=ANDREW MCKENNA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=DENISE KINNEY

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$78,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,903
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

## Name=DENISE KINNEY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=DINO ACEVEDO

Category	Measure
Job Title	Other
Job Title II	CHEIF OF BUILDINGS AND GR
Base Annual Salary Amount	\$107,070
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,372
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,472
Contractual Post-Employment Benefit Description of Payout of Sick days	130 DAYS AT \$100
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

## Name=DINO ACEVEDO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=DINO VALENTINO

Category	Measure
Job Title	Information Technology
Job Title II	CHEIF TECHNOLOGY OFFICER
Base Annual Salary Amount	\$112,148
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$967
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,821
Contractual Post-Employment Benefit Description of Payout of Sick days	209 DAYS AT \$100
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

## Name=DINO VALENTINO

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=KAREN DIGIACOBBE

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$109,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,274
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,700
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

## Name=KAREN DIGIACOBBE

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=KATHLEEN CASSIDY

Category	Measure	
Job Title	Coordinator/Director/Manager/Supervise	
Job Title II	MANAGER HUMAN RESOURCES	
Base Annual Salary Amount	\$97,069	
Full-Time Equivalent (FTE)	1.0	
Shared with Another District?	N	
Shared County	None Reported	
Shared District	None Reported	
Job Title Other District	None Reported	
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	07/01/17	
End Date of Contract	06/30/18	
Contracted Number of Annual Work Days	s 260	
Contracted Number of Annual Vacation Days	23	
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Personal Days	3	
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	
Total Allowances Amount	\$0	
Total Bonuses Amount	\$0	
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$16,737	
Contractual Post-Employment Benefit Description of Payout of Sick days	81.5 DAYS AT \$100	
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT PER DIEM RATE	
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE	
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	

## Name=KATHLEEN CASSIDY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=MARK PHILLIPS

Category	Measure
Job Title	Information Technology
Job Title II	ASST CHEIF TECHNOLOGY OFF
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$967
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,398
Contractual Post-Employment Benefit Description of Payout of Sick days	76 DAYS AT \$69
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

## Name=MARK PHILLIPS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=PATRICIA FITZGERALD

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$183,111
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,832
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,198
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

## Name=PATRICIA FITZGERALD

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

### Name=SCOTT KIPERS

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$128,406
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,774
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$967
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,359
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

## Name=SCOTT KIPERS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported