Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	5,583.0	5,501.0	5,382.0
On Roll Special Ed Full-Time	890.0	901.0	939.0
On Roll Subtotal	6,473.0	6,402.0	6,321.0
In Private School Placements	56.0	51.0	0.0
Sent to Other Districts Regular	13.0	14.0	0.0
Sent to Other Districts Special Ed	57.0	60.0	54.0
Received	33.0	39.0	0.0
In State Facilities	2.0	2.0	0.0

		2016-17	2017-18	2018-19
Budget Category	Account	Actual	Revised	Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	47,270,580	48,215,991	49,630,311
Total Tuition	10-1300	0	120,000	120,000
Rents And Royalties	10-1910	0	150,000	390,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,117,966	55,000	203,335
Interest Earned On Current Expense Emergency Res	10-1XXX	0	600	800
Interest Earned On Maintenance Reserve	10-1XXX	0	500	1,050
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	2,000
Subtotal - Revenues From Local Sources		48,388,546	48,544,091	50,347,496
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	513,108	513,108	1,634,840
Extraordinary Aid	10-3131	893,670	0	0
Categorical Special Education Aid	10-3132	3,915,535	3,992,445	3,992,445
Equalization Aid	10-3176	45,803,377	45,803,377	45,803,377
Categorical Security Aid	10-3177	487,009	487,009	487,009
Parcc Readiness Aid	10-3181	65,225	65,225	0
Per Pupil Growth Aid	10-3182	65,225	65,225	0
Professional Learning Community Aid	10-3183	62,050	62,050	0
Other State Aids	10-3XXX	335,959	0	0
Subtotal - Revenues From State Sources		52,141,158	50,988,439	51,917,671
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	205,559	160,664	175,668
ARRA/SEMI Revenue	10-4200	23,438	0	
Subtotal - Revenues From Federal Sources	10-4210			175 669
Subiolai - Revenues Fiorn Federal Sources		228,997	160,664	175,668
Budgeted Fund Balance - Operating Budget	10-303	4,595,666	5,378,402	5,339,252
Withdrawal From Cap Res-For Local Share	10-307	800,000	0	4,800,000

		2016-17	2017-18	2018-19
Budget Category	Account	Actual	Revised	Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	700,000	0
Withdrawal From Maint. Reserve	10-310	200,000	0	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	200,000	200,000	200,000
Transfers From Other Funds	10-5200	349,964	349,964	0
Adjustment For Prior Year Encumbrances		0	474,620	0
Actual Revenues (Over)/Under Expenditures		-6,193,322	0	0
Total Operating Budget		100,711,009	106,796,180	112,780,087
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	12,000	0
Total Revenues From Local Sources	20-1XXX	0	12,000	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	529,565	480,809	437,530
Total Revenues From State Sources		529,565	480,809	437,530
Revenues from Federal Sources:				
Title I	20-4411-4416	949,575	1,050,549	837,330
Title II	20-4451-4455	165,799	237,798	197,357
Title III	20-4491-4494	34,698	36,713	29,371
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,780,532	1,700,353	1,360,282
Other	20-4XXX	0	68,724	0
Total Revenues From Federal Sources		2,930,604	3,094,137	2,424,340
Total Grants And Entitlements		3,460,169	3,586,946	2,861,870
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,419,658	2,352,946	634,070
Interest On Investments	40-1510	338	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Miscellaneous	40-1XXX	338	0	0
Total Revenues From Local Sources		2,419,996	2,352,946	634,070
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,050,839	1,033,514	475,703
Budgeted Fund Balance	40-303	0	728	19,827
Total Local Repayment Of Debt		3,470,835	3,387,188	1,129,600
Actual Revenues (Over)/Under Expenditures		-18,804	0	0
Total Repayment Of Debt		3,452,031	3,387,188	1,129,600
Total Revenues/Sources		107,623,209	113,770,314	116,771,557
Total Revenues/Sources Net of Transfers		107,623,209	113,770,314	116,771,557

		2016-17	2017-18	2018-19
Budget Category	Account	Actual	Revised	Proposed
Constal Company Forescope				
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	33,639,072	33,244,112	34,181,953
Special Education - Instruction	11-2XX-100-XXX	10,074,218	10,817,658	10,821,760
Bilingual Education - Instruction	11-240-100-XXX	245,415	295,535	318,146
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	293,588	350,000	350,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	263,070	313,500	313,500
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	916,725	1,118,140	1,140,503
Community Services Programs/Operations	11-800-330-XXX	1,539	5,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,960,811	6,305,084	6,283,844
Undist. ExpendAttendance And Social Work	11-000-211-XXX	159,377	163,755	166,881
Undist. Expenditures - Health Services	11-000-213-XXX	1,526,475	1,470,933	1,402,698
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	1,520,421	1,446,493	1,470,077
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	127,066	205,000	200,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,423,174	1,416,536	1,451,747
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,634,017	1,684,435	1,720,108
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	727,489	814,307	831,138
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	1,023,599	1,050,249	1,054,321
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	9,791	17,200	16,600
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	984,913	998,075	1,025,170
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	3,524,318	3,944,144	3,752,827
Undist. Expend Central Services	11-000-251-XXX	1,148,103	1,536,479	1,325,663
Undist. Expend Admin. Info Technology	11-000-252-XXX	891,603	1,042,208	1,052,084
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,877,220	6,994,386	7,016,954
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	6,656,583	6,692,620	7,196,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	17,687,451	19,911,944	21,439,854
Total Undistributed Expenditures		51,882,411	55,693,848	57,405,966
Interest Earned On Maintenance Reserve	10-606	0	500	1,050

Pudget Cetegory	Account	2016-17	2017-18 Revised	2018-19 Broposed
Budget Category	Account	Actual		Proposed
Increase In Maintenance Reserve	10-606	0	254,110	289,252
Increase In Current Expense Emergency Reserve	10-607	0	0	300,000
Interest Earned On Current Expense Emergency Res	10-607	0	600	800
Total General Current Expense		97,316,038	102,093,003	105,127,930
Capital Expenditures:				
Equipment	12-XXX-XXX-730	166,380	691,856	131,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	743,478	939,086	4,892,805
Increase In Capital Reserve	10-604	1,000,000	1,531,521	1,000,000
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		1,909,858	3,164,463	6,026,405
Transfer Of Funds To Charter Schools	10-000-100-56X	1,485,113	1,538,714	1,625,752
General Fund Grand Total		100,711,009	106,796,180	112,780,087
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	12,000	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	30,682	27,280	24,825
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	221,559	321,960	292,984
Nonpublic Handicapped Services	20-XXX-XXX-XXX	109,310	27,487	25,010
Nonpublic Nursing Services	20-XXX-XXX-XXX	46,498	48,306	43,958
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,534	18,426	16,765
Nonpublic Security Aid	20-XXX-XXX-XXX	22,972	37,350	33,988
Other	20-XXX-XXX-XXX	85,010	0	0
Total Other State Projects		529,565	480,809	437,530
Total State Projects	20-XXX-XXX-XXX	529,565	480,809	437,530
Federal Projects:				
Title I	20-XXX-XXX-XXX	949,575	1,050,549	837,330
Title II	20-XXX-XXX-XXX	165,799	237,798	197,357
Title III	20-XXX-XXX-XXX	34,698	36,713	29,371

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,780,532	1,700,353	1,360,282
Other	20-XXX-XXX-XXX	0	68,724	0
Total Federal Projects	20-XXX-XXX-XXX	2,930,604	3,094,137	2,424,340
Total Special Revenue Funds		3,460,169	3,586,946	2,861,870
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,452,031	3,387,188	1,129,600
Total Debt Service Funds		3,452,031	3,387,188	1,129,600
Total Expenditures/Appropriations		107,623,209	113,770,314	116,771,557
Total Expenditures Net of Transfers		107,623,209	113,770,314	116,771,557

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	4,009,628	2,973,446	1,973,446	1,973,446
Unrestricted	Repayment of Debt	1,751	20,555	19,827	0
Restricted for General Operating Budget	Capital Reserve	5,769,756	7,324,486	9,158,007	5,360,007
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,088,256	745,890	1,000,500	1,290,802
Restricted for General Operating Budget	Legal Reserve	9,174,068	10,717,654	5,339,252	0
Restricted for General Operating Budget	Tuition Reserve	400,000	400,000	200,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	913,708	664,621	665,221	966,021
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,809	\$13,260	\$13,886	\$14,042	\$14,577
Total Classroom Instruction	\$8,672	\$9,001	\$9,441	\$9,438	\$9,893
Classroom-Salaries and Benefits	\$8,157	\$8,398	\$8,995	\$9,034	\$9,436
Classroom-General Supplies and Textbooks	\$323	\$377	\$253	\$204	\$223
Classroom-Purchased Services	\$191	\$226	\$193	\$200	\$233
Total Support Services	\$1,598	\$1,622	\$1,684	\$1,685	\$1,740
Support Services-Salaries and Benefits	\$1,473	\$1,467	\$1,549	\$1,516	\$1,571
Total Administrative Costs	\$1,219	\$1,271	\$1,351	\$1,471	\$1,453
Administration Salaries and Benefits	\$980	\$1,040	\$1,092	\$1,127	\$1,180
Total Operations and Maintenance of Plant	\$1,183	\$1,222	\$1,241	\$1,275	\$1,309
Operations and Maintenance-Salaries and Benefits	\$605	\$606	\$665	\$668	\$705
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$106	\$111	\$133	\$136	\$139
Total Equipment Costs	\$59	\$26	\$5	\$110	\$21
Legal Costs	\$19	\$12	\$20	\$20	\$21
Employee Benefits as a percentage of salaries*	30.37%	30.78%	33.61%	33.20%	35.18%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spendingand can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

		Amount Saved
Shared Service Category Type	Shared Service Category Description	(Optional)
Special Education Services	Member of CCESC	0
Recycling	Cooperative Purchasing (Lead Agency) for Single Stream Waste Removal - 5 Total Districts	0
Recycling	Participate with Gloucester Twp Municipality for disposal of all electronic (e-waste) No charge to the district for disposal	5,500
Transportation Services, including Fuel	Joint transportation - as owner/operator of one of the largest school bus fleets. (GTPS provides about 90% of BHPRSD transportation needs)	0
Purchasing	Supplies -Member of Garden State Cooperative	0
Purchasing	Supplies - Member of US Communities Cooperative (security equipment and supplies)	15,000
Purchasing	Supplies - Cooperative purchasing (Lead Agency) custodial, electrical, and paper supplies for 1 district and 1 municipality	0
Purchasing	Member of ESC Cooperative for school bus purchases, bus parts, Tremco, WB Mason, VanCon, Inc, School Specialty, Flooring	0
Purchasing	Member of Middlesex Regional - Comcast Services (DRLAP)	100,000
Purchasing	National Cooperative Purchasing Agreement - Chromebooks	25,000
Purchasing	NJ State Cooperative Purchasing - ESCA - HVAC	0
Purchasing	Telephone - Cooperative district NJASBO XTel Communication local/long distance telephone rates	0
Purchasing	Power/utilities Cooperative district with ACES for both natural gas and electric	0
Purchasing	Member of CCESC Pars Environmental, Peterson, CM3	0
Purchasing	Member of NJPA National Joint Purchasing Alliance Supplies and Various other vendors	0
Purchasing	Member of HCESC various supplies and vendors	0

ID=Gloucester Twp

Category	Amount
(A) General Fund School Levy	48,923,151
(D) Total School Levy	50,416,295
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,396,570,200
(H) Estimated Equalized Valuation (as of 10/01/17)	4,368,651,580
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1128
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1467
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1199
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1540

Name=Cynthia Norman

Category	Measure
Job Title	Other
Job Title II	BCBA Behavior Analyst
Base Annual Salary Amount	\$84,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	185
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cynthia Norman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jean Grubb

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$133,705
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,794
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual Maximun
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jean Grubb

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Bilodeau

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,154
Total Bonuses Amount	\$26,233
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$55,885
Contractual Post-Employment Benefit Description of Payout of Sick days	per latest contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract (21 days)
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Bilodeau

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maria Visco

Category	Measure
Job Title	Other
Job Title II	BCBA Behavior Analyst
Base Annual Salary Amount	\$84,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	185
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Maria Visco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marla Barr

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supvr Human Reources
Base Annual Salary Amount	\$109,433
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	7
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,974
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowance per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marla Barr

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Orlando Mercado

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Students Supp Serv Supvr
Base Annual Salary Amount	\$106,964
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,604
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Allowance per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Orlando Mercado

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sani Umar

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$100,493
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,675
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximun allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sani Umar

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tim Trow

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$139,058
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,590
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,235
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tim Trow

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported