

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,279.0	2,310.0	2,322.0
On Roll Regular Shared-Time		6.0	6.0
On Roll Special Ed Full-Time	411.0	400.0	410.0
On Roll Subtotal	2,690.0	2,716.0	2,738.0
In Private School Placements	8.5	11.0	11.0
Sent to Other Districts Special Ed	2.5	3.5	3.5
Received	28.0	62.0	16.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,729,632	34,594,360	35,450,126
Total Tuition	10-1300	290,603	233,526	154,816
Transportation Fees From Individuals	10-1410	1,594	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	248,520	116,000	111,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,350	0	4,000
Subtotal - Revenues From Local Sources		34,273,699	34,943,886	35,720,942
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	40,814	40,814	183,654
Extraordinary Aid	10-3131	223,686	176,135	176,135
Categorical Special Education Aid	10-3132	802,294	918,605	918,605
Categorical Security Aid	10-3177	41,592	41,592	86,557
Adjustment Aid	10-3178	243	243	1,992
Under Adequacy Aid	10-3180	1,828	1,828	0
Parcc Readiness Aid	10-3181	24,780	24,780	0
Per Pupil Growth Aid	10-3182	24,780	24,780	0
Professional Learning Community Aid	10-3183	25,655	25,655	0
Subtotal - Revenues From State Sources		1,185,672	1,254,432	1,366,943
Budgeted Fund Balance - Operating Budget	10-303	0	552,572	428,535
Adjustment For Prior Year Encumbrances		0	27,572	0
Actual Revenues (Over)/Under Expenditures		-1,502,836	0	0
Total Operating Budget		33,956,535	36,778,462	37,516,420
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	10,670	0	0
Total Revenues From Local Sources	20-1XXX	10,670	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	342,340	0	0
Total Revenues From State Sources		342,340	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	128,496	147,272	125,181
Title II	20-4451-4455	27,802	29,750	25,287
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	630,496	568,401	483,141
Total Revenues From Federal Sources		786,794	755,423	642,109
Total Grants And Entitlements		1,139,804	755,423	642,109
Repayment of Debt:				
Transfers From Other Funds	40-5200	70,133	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,767,384	0	0
Local Tax Levy - Premerger Debt	40-1210	0	2,367,875	2,999,148
Total Revenues From Local Sources		1,767,384	2,367,875	2,999,148
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	386,940	643,702
Budgeted Fund Balance	40-303	0	184,934	70,133
Total Local Repayment Of Debt		1,837,517	2,939,749	3,712,983
Actual Revenues (Over)/Under Expenditures		-69,479	0	0
Total Repayment Of Debt		1,768,038	2,939,749	3,712,983
Total Revenues/Sources		36,864,377	40,473,634	41,871,512
Total Revenues/Sources Net of Transfers		36,864,377	40,473,634	41,871,512

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,084,087	12,625,113	12,609,092
Special Education - Instruction	11-2XX-100-XXX	3,156,040	3,118,384	3,493,449
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	375,728	429,456	415,917
School-Sponsored Athletics - Instruction	11-402-100-XXX	530,058	538,948	586,673
Before/After School Programs	11-421-XXX-XXX	0	1,456	0
Summer School	11-422-XXX-XXX	0	240	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	100,109	269,160	122,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	670,140	520,510	696,515
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	82,140	89,069	92,583
Undist. Expenditures - Health Services	11-000-213-XXX	306,969	332,948	289,330
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	745,969	780,564	740,554
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	341,454	946,950	1,026,287
Undist. Expenditures - Guidance	11-000-218-XXX	723,733	773,582	796,912
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,300,004	1,197,682	990,434
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	228,020	266,231	474,638
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	395,244	509,020	613,228
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,052	15,774	4,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	737,849	994,751	972,973
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,543,320	1,675,668	1,825,672
Undist. Expend. - Central Services	11-000-251-XXX	545,982	767,414	586,823
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	262,930	114,054	25,500
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,303,168	3,474,448	3,359,203
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	509,109	731,724	757,964
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,707,516	6,331,051	6,694,592
Total Undistributed Expenditures		17,417,599	19,521,440	19,947,208
Interest Earned On Maintenance Reserve	10-606	0	0	1,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		33,663,621	36,504,197	37,175,339
Capital Expenditures:				
Equipment	12-XXX-XXX-730	43,696	67,784	171,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	117,781	115,381	115,381
Interest Deposit To Capital Reserve	10-604	0	0	4,000
Total Capital Outlay		161,477	183,165	291,081
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	131,437	91,100	50,000
Total Summer School	13-422-X00-XXX	131,437	91,100	50,000
Total Special Schools	13-XXX-XXX-XXX	131,437	91,100	50,000
General Fund Grand Total		33,956,535	36,778,462	37,516,420
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,670	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,921	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	138,255	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	117,068	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	37,244	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,772	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	20,080	0	0
Total Other State Projects		342,340	0	0
Total State Projects	20-XXX-XXX-XXX	342,340	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	128,496	147,272	125,181
Title II	20-XXX-XXX-XXX	27,802	29,750	25,287
Title IV	20-XXX-XXX-XXX	0	10,000	8,500

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	630,496	568,401	483,141
Total Federal Projects	20-XXX-XXX-XXX	786,794	755,423	642,109
Total Special Revenue Funds		1,139,804	755,423	642,109
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,768,038	2,939,749	3,712,983
Total Debt Service Funds		1,768,038	2,939,749	3,712,983
Total Expenditures/Appropriations		36,864,377	40,473,634	41,871,512
Total Expenditures Net of Transfers		36,864,377	40,473,634	41,871,512

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	710,574	766,855	679,131	679,131
Unrestricted	Repayment of Debt	185,588	255,067	70,133	0
Restricted for General Operating Budget	Capital Reserve	1,339,992	2,893,341	2,893,341	2,897,341
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	400,000	401,000	401,000	402,000
Restricted for General Operating Budget	Legal Reserve	980,244	893,383	428,535	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,159	\$12,076	\$12,816	\$12,940	\$12,998
Total Classroom Instruction	\$7,508	\$7,102	\$7,499	\$7,430	\$7,530
Classroom-Salaries and Benefits	\$6,752	\$6,598	\$7,016	\$6,991	\$6,974
Classroom-General Supplies and Textbooks	\$284	\$289	\$250	\$251	\$302
Classroom-Purchased Services	\$473	\$214	\$233	\$188	\$253
Total Support Services	\$1,592	\$1,844	\$2,078	\$2,168	\$2,229
Support Services-Salaries and Benefits	\$1,400	\$1,442	\$1,579	\$1,634	\$1,707
Total Administrative Costs	\$1,289	\$1,401	\$1,422	\$1,526	\$1,445
Administration Salaries and Benefits	\$1,109	\$1,193	\$1,225	\$1,237	\$1,134
Total Operations and Maintenance of Plant	\$1,258	\$1,279	\$1,342	\$1,341	\$1,301
Operations and Maintenance-Salaries and Benefits	\$227	\$241	\$278	\$277	\$316
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$473	\$405	\$428	\$431	\$449
Total Equipment Costs	\$14	\$16	\$17	\$25	\$63
Legal Costs	\$44	\$57	\$56	\$75	\$61
Employee Benefits as a percentage of salaries*	26.07%	26.89%	30.08%	27.96%	29.71%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Participates in E-Rate	0
Transportation Services, including Fuel	Utilize Camden County Educational Commission for Special Education Transportation	0
Purchasing	Participate in Enernoc Energy Savings	0
Purchasing	Hunterdon County Educational Services Member	0
Purchasing	Middlesex Regional Educational Services Commission Cooperative Pricing System Member	0
Curriculum Services	Partnership with Drexel University for college courses and professional development	0
Insurance Coverages and Benefits	Insurance with Burlington County Joint Insurance Fund Consortium	0

ID=Haddonfield Bor

Category	Amount
(A) General Fund School Levy	35,450,126
(D) Total School Levy	38,449,274
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,269,613,150
(H) Estimated Equalized Valuation (as of 10/01/17)	2,295,555,017
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5619
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6941
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5443
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6749

ID=Tavistock Borough

Category	Amount
(A) General Fund School Levy	0
(D) Total School Levy	0
(B) Estimated Net Taxable Valuation (as of 10/01/17)	17,166,296
(H) Estimated Equalized Valuation (as of 10/01/17)	17,094,504
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0000
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0000
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0000
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0000

Name=Charles Klaus

Category	Measure
Job Title	Principal
Job Title II	High School
Base Annual Salary Amount	\$134,823
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,124
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$755
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,834
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day for 273.75 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$561.76 per day for 14.5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles Klaus

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gino Priolo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$154,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,124
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$867
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,431
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 235.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$644.79 per day for 14.25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gino Priolo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Harry Bissinger

Category	Measure
Job Title	Principal
Job Title II	Elementary Principal
Base Annual Salary Amount	\$112,691
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,284
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,131
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,291
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 95.88 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$469.55 per day for 6.25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Harry Bissinger

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Deserable

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$144,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Deserable

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Miller

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Technology
Base Annual Salary Amount	\$128,148
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,229
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$720
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,194
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 178.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$533.95 per day for 20.5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Miller

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Schultz

Category	Measure
Job Title	Principal
Job Title II	Elementary
Base Annual Salary Amount	\$114,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,284
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$641
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,247
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day for 238.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$477.17 per day for 13.25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Karen Schultz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathryn Mele

Category	Measure
Job Title	Vice Principal
Job Title II	91000
Base Annual Salary Amount	\$91,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,124
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$510
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,384
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 60.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$379.17 per day for 11.25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathryn Mele

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Leteris Banos

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$111,127
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,124
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$567
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,131
Contractual Post-Employment Benefit Description of Payout of Sick days	172.5 days at \$35 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days at \$463.03 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Leteris Banos

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Wilson

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$155,568
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,984
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$871
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,394
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per 200.38 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$598.33 per day for .63 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Wilson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Perry

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,004
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$882
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,322
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 92.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$605.77 per day for 23.25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Richard Perry

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sandra Horwitz

Category	Measure
Job Title	Vice Principal
Job Title II	Middle School
Base Annual Salary Amount	\$111,315
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,049
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$623
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,800
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day for 177.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$463.81 per day for 1.75 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sandra Horwitz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shannon Simkus

Category	Measure
Job Title	Principal
Job Title II	Elementary
Base Annual Salary Amount	\$114,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,049
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$641
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,741
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 49.75 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$477.17 per day for 0 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shannon Simkus

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Burns

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Assistant Board Secretary
Base Annual Salary Amount	\$91,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,139
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$510
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,618
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 131.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$379.17 per day for 18.5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stephen Burns

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tammy McHale

Category	Measure
Job Title	Vice Principal
Job Title II	Dean of Students
Base Annual Salary Amount	\$111,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,124
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$622
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,750
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 10 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$462.50 per day for 16 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tammy McHale

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy McFerren

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities and Grounds
Base Annual Salary Amount	\$80,744
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,614
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$452
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,771
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 135.25 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$336.43 per day for 12 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Timothy McFerren

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tracy Matozzo

Category	Measure
Job Title	Principal
Job Title II	Middle School
Base Annual Salary Amount	\$118,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,124
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,916
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,068
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day for 52.38 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$491.67 per day for 16.75 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days Convert to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tracy Matozzo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported