

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
In Private School Placements	1.0	2.0	0.0
Sent to Other Districts Regular	105.0	108.0	109.0
Sent to Other Districts Special Ed	31.0	27.0	30.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	956,172	975,295	1,001,615
Unrestricted Miscellaneous Revenues	10-1XXX	4,847	200	200
Other Restricted Miscellaneous Revenues	10-1XXX	0	2,161	0
Subtotal - Revenues From Local Sources		961,019	977,656	1,001,815
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	37,318	37,318	37,318
Extraordinary Aid	10-3131	21,342	0	0
Categorical Special Education Aid	10-3132	59,002	59,002	118,572
Equalization Aid	10-3176	683,664	683,664	774,088
Categorical Security Aid	10-3177	24,574	24,574	42,488
Under Adequacy Aid	10-3180	58,093	58,093	0
Parcc Readiness Aid	10-3181	1,170	1,170	0
Per Pupil Growth Aid	10-3182	1,170	1,170	0
Professional Learning Community Aid	10-3183	1,430	1,430	0
Doe Loan Against State Aid	10-3199	1,378,161	964,943	721,047
Subtotal - Revenues From State Sources		2,265,924	1,831,364	1,693,513
Actual Revenues (Over)/Under Expenditures		-671,654	0	0
Total Operating Budget		2,555,289	2,809,020	2,695,328
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,064	0	0
Total Revenues From Local Sources	20-1XXX	2,064	0	0
Total Grants And Entitlements		2,064	0	0
Total Revenues/Sources		2,557,353	2,809,020	2,695,328
Total Revenues/Sources Net of Transfers		2,557,353	2,809,020	2,695,328

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,258,365	2,362,939	2,378,636
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,449	4,775	5,000
Undist. Expenditures - Child Study Teams	11-000-219-XXX	0	0	2,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	179,665	246,107	132,847
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,176	5,697	5,200
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	102,382	186,084	168,145
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,252	3,418	3,500
Total Undistributed Expenditures		2,555,289	2,809,020	2,695,328
Total General Current Expense		2,555,289	2,809,020	2,695,328
General Fund Grand Total		2,555,289	2,809,020	2,695,328
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,064	0	0
Total Special Revenue Funds		2,064	0	0
Total Expenditures/Appropriations		2,557,353	2,809,020	2,695,328
Total Expenditures Net of Transfers		2,557,353	2,809,020	2,695,328

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	-1,035,516	-363,862	-363,862	-363,862
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Stratford BOE provides business services	0

ID=Hi Nella Borough

Category	Amount
(A) General Fund School Levy	988,455
(D) Total School Levy	988,455
(B) Estimated Net Taxable Valuation (as of 10/01/17)	38,435,600
(H) Estimated Equalized Valuation (as of 10/01/17)	36,992,878
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5717
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5717
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.6720
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.6720