### **Advertised Enrollments**

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,010.0	1,063.0	1,081.0
On Roll Special Ed Full-Time	349.0	351.0	332.0
On Roll Subtotal	1,359.0	1,414.0	1,413.0
In Private School Placements	6.0	5.0	0.0
Sent to Other Districts Regular	6.0	4.0	0.0
Sent to Other Districts Special Ed	28.5	26.5	33.0
Received	3.0	5.0	0.0
In State Facilities	8.0	13.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,942,222	20,341,066	20,747,887
Total Tuition	10-1300	129,265	138,082	140,621
Transportation Fees From Other LEAs	10-1420-1440	104,755	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	122,187	50,000	50,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		20,298,429	20,579,348	20,988,708
Revenues from State Sources:				
School Choice Aid	10-3116	924,399	983,091	1,227,303
Categorical Transportation Aid	10-3121	1,178,704	1,178,704	1,178,704
Extraordinary Aid	10-3131	23,267	0	0
Categorical Special Education Aid	10-3132	862,052	862,052	862,052
Equalization Aid	10-3176	95,936	95,936	95,936
Categorical Security Aid	10-3177	350,566	350,566	350,566
Adjustment Aid	10-3178	6,528,949	6,328,122	6,125,980
Parcc Readiness Aid	10-3181	14,230	14,230	0
Per Pupil Growth Aid	10-3182	14,230	14,230	0
Professional Learning Community Aid	10-3183	13,610	13,610	0
Other State Aids	10-3XXX	6,555	0	0
Subtotal - Revenues From State Sources		10,012,498	9,840,541	9,840,541
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	32,591	49,070	49,070
ARRA/SEMI Revenue	10-4210	6,654	0	0
Subtotal - Revenues From Federal Sources		39,245	49,070	49,070
Budgeted Fund Balance - Operating Budget	10-303	0	1,924,537	1,916,137

# Cape May

### **Advertised Revenues**

Dudant Cotonomi		2016-17	2017-18	
Budget Category	Account	Actual	Revised	Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap F		0	250,000	2,610,000
Withdrawal From Maint. Reserve	10-310	0	163,362	0
Adjustment For Prior Year Encumbrances		0	245,034	0
Actual Revenues (Over)/Under Expenditures		-2,427,867	0	0
Total Operating Budget		27,922,305	33,051,892	35,404,456
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	343,370	345,237	258,928
Title II	20-4451-4455	67,895	54,126	40,595
Title IV	20-4471-4474	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	401,271	398,459	298,844
Other	20-4XXX	55,065	70,357	52,768
Total Revenues From Federal Sources		867,601	878,179	658,635
Total Grants And Entitlements		867,601	878,179	658,635
Repayment of Debt:				
Transfers From Other Funds	40-5200	3,861	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	910,605	1,051,998	1,069,227
Total Revenues From Local Sources		910,605	1,051,998	1,069,227
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	98,835	68,922
Budgeted Fund Balance	40-303	0	977	3,861
Total Local Repayment Of Debt		914,466	1,151,810	1,142,010
Actual Revenues (Over)/Under Expenditures		2,891	0	0
Total Repayment Of Debt		917,357	1,151,810	1,142,010

### **Advertised Revenues**

Budget Category	Account	2016-17 Actual		2018-19 Proposed
Total Revenues/Sources		29,707,263	35,081,881	37,205,101
Total Revenues/Sources Net of Transfers		29,707,263	35,081,881	37,205,101

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,201,439	9,768,414	10,066,926
Special Education - Instruction	11-2XX-100-XXX	2,095,513	2,289,711	2,261,253
Bilingual Education - Instruction	11-240-100-XXX	26,603	32,981	29,086
Vocational Programs - Local - Instruction	11-3XX-100-XXX	0	30,000	30,000
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	174,797	183,026	184,333
School-Sponsored Athletics - Instruction	11-402-100-XXX	670,975	712,188	739,443
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	10,000	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,475,403	3,139,064	3,151,513
Undist. ExpendAttendance And Social Work	11-000-211-XXX	36,033	45,372	46,700
Undist. Expenditures - Health Services	11-000-213-XXX	169,760	213,147	218,360
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	23,926	83,792	80,967
Undist. Expenditures - Guidance	11-000-218-XXX	585,341	624,025	648,528
Undist. Expenditures - Child Study Teams	11-000-219-XXX	651,049	729,797	804,996
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	318,661	326,919	343,727
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	265,740	366,026	314,039
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	4,811	15,000	15,000
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	530,850	714,689	742,809
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	1,039,111	1,298,555	1,262,177
Undist. Expend Central Services	11-000-251-XXX	245,686	266,368	276,976
Undist. Expend Admin. Info Technology	11-000-252-XXX	160,839	206,000	214,000
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,736,722	3,224,029	3,359,563
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	1,358,762	1,594,030	1,622,469
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,364,891	5,282,671	5,371,612
Undistributed Expenditures-Food Services	11-000-310-930	133,685	150,000	150,000
Total Undistributed Expenditures		15,101,270	18,279,484	18,623,436
Interest Earned On Maintenance Reserve	10-606	0	100	100

# Cape May

# **Advertised Appropriations**

Durdand Codemon		2016-17	2017-18	2018-19
Budget Category	Account	Actual	Revised	Proposed
Total General Current Expense		27,270,597	31,305,904	31,944,577
Capital Expenditures:				
Equipment	12-XXX-XXX-730	473,646	1,404,585	692,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	115,206	308,848	2,718,848
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		588,852	1,713,533	3,410,948
Transfer Of Funds To Charter Schools	10-000-100-56X	62,856	32,455	48,931
General Fund Grand Total		27,922,305	33,051,892	35,404,456
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	343,370	345,237	258,928
Title II	20-XXX-XXX-XXX	67,895	54,126	40,595
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	401,271	398,459	298,844
Other	20-XXX-XXX-XXX	55,065	70,357	52,768
Total Federal Projects	20-XXX-XXX-XXX	867,601	878,179	658,635
Total Special Revenue Funds		867,601	878,179	658,635
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	917,357	1,151,810	1,142,010
Total Debt Service Funds		917,357	1,151,810	1,142,010
Total Expenditures/Appropriations		29,707,263	35,081,881	37,205,101
Total Expenditures Net of Transfers		29,707,263		37,205,101

# Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	660,100	585,594	653,137	653,137
Unrestricted	Repayment of Debt	7,729	4,838	3,861	0
Restricted for General Operating Budget	Capital Reserve	1,616,020	3,016,989	2,767,089	157,189
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,650,000	1,800,000	1,636,738	1,636,838
Restricted for General Operating Budget	Legal Reserve	3,030,072	3,840,674	1,916,137	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

#### **Advertised Per Pupil Cost Calculations**

#### Lower Cape May Regional

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,209	\$17,682	\$19,357	\$18,833	\$19,229
Total Classroom Instruction	\$10,537	\$10,673	\$11,479	\$10,973	\$11,186
Classroom-Salaries and Benefits	\$10,187	\$10,346	\$11,019	\$10,529	\$10,726
Classroom-General Supplies and Textbooks	\$325	\$301	\$407	\$380	\$395
Classroom-Purchased Services	\$25	\$26	\$54	\$64	\$65
Total Support Services	\$1,753	\$1,900	\$2,175	\$2,134	\$2,190
Support Services-Salaries and Benefits	\$1,571	\$1,699	\$1,936	\$1,905	\$1,957
Total Administrative Costs	\$1,658	\$1,773	\$2,031	\$2,082	\$2,081
Administration Salaries and Benefits	\$1,291	\$1,371	\$1,449	\$1,419	\$1,400
Total Operations and Maintenance of Plant	\$2,236	\$2,297	\$2,549	\$2,568	\$2,667
Operations and Maintenance-Salaries and Benefits	\$1,158	\$1,126	\$1,306	\$1,253	\$1,288
Board Contribution to Food Services	\$151	\$101	\$110	\$106	\$106
Total Extracurricular Costs	\$696	\$754	\$791	\$760	\$780
Total Equipment Costs	\$305	\$357	\$1,047	\$995	\$490
Legal Costs	\$6	\$5	\$22	\$21	\$21
Employee Benefits as a percentage of salaries*	25.97%	25.92%	29.80%	29.14%	29.01%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spendingand can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

# Cape May

### **Shared Services**

		Amount Saved
Shared Service Category Type	Shared Service Category Description	(Optional)
Others	Cape May Elementary - Child study team supervision, Non-Public transportation, speech therapy, APA services	0
Others	West Cape May Elementary - Non-Public Transportation	0
Others	Lower Township Elementary - Web page services, Non-Public Transportation, Director of Security	0
Transportation Services, including Fuel	Cape May Point - Transportation for students	0
Transportation Services, including Fuel	CMC Special Services - Transportation for students	0
Transportation Services, including Fuel	Cape May County and Lower Township Elementary for fuel	0
Transportation Services, including Fuel	North Wildwood - Transportation for Choice students	0
Transportation Services, including Fuel	Wildwood - Transportation for Choice students	0
Transportation Services, including Fuel	Wildwood Crest - Transportation for Choice students	0
Transportation Services, including Fuel	Middle Twp - Transportation for Choice students	0
Purchasing	Food purchasing co-op	0
Purchasing	ACT telecommunications co-op	0
Purchasing	ACES energy co-op	0
Purchasing	Educational Service purchasing co-op	0
Purchasing	Hunterdon purchasing co-op	0
Insurance Coverages and Benefits	Member of Atlantic Cape ASBO Joint Insurance Fund	0
Insurance Coverages and Benefits	Member of Southern Coastal Health Insurance Fund	0

#### ID=Cape May City

Category	Amount
(A) General Fund School Levy	6,562,435
(D) Total School Levy	6,900,625
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,829,229,416
(H) Estimated Equalized Valuation (as of 10/01/17)	2,829,229,416
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2320
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2439
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2320
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2439

#### **ID=Lower Twp**

Category	Amount
(A) General Fund School Levy	12,440,119
(D) Total School Levy	13,081,211
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,889,043,208
(H) Estimated Equalized Valuation (as of 10/01/17)	3,889,043,208
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3199
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3364
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3199
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3364

#### ID=West Cape May

Category	Amount
(A) General Fund School Levy	1,745,333
(D) Total School Levy	1,835,277
(B) Estimated Net Taxable Valuation (as of 10/01/17)	485,835,928
(H) Estimated Equalized Valuation (as of 10/01/17)	485,835,928
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3592
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3778
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3592
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3778

#### Name=Christopher Kobik

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,445
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,041
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$115,407
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

#### Name=Christopher Kobik

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Joe Battle

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$97,822
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$67,870
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

#### Name=Joe Battle

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Joell Worster

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Special Ed
Base Annual Salary Amount	\$106,351
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,870
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,999
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

#### Name=Joell Worster

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Joseph Castellucci

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$151,188
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,556
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$88,677
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

#### Name=Joseph Castellucci

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Mark Mallett

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$115,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,615
Total Bonuses Amount	\$6,709
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,870
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,738
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

#### Name=Mark Mallett

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Roy Olsen

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Supervisor
Base Annual Salary Amount	\$77,035
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Ν
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	Ν
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,470
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,174
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,296
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated value
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

#### Name=Roy Olsen

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported