

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,085.0	2,032.0	2,114.0
On Roll Regular Shared-Time	34.0	30.0	50.0
On Roll Special Ed Full-Time	440.0	393.0	389.0
On Roll Special Ed Shared-Time	50.0	46.0	18.0
On Roll Subtotal	2,609.0	2,501.0	2,571.0
In Private School Placements	5.0	6.0	12.0
Sent to Other Districts Regular	13.0	5.5	0.5
Sent to Other Districts Special Ed	61.0	60.0	50.0
Received	204.5	205.0	194.0
In State Facilities	8.0	9.0	9.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	25,011,366	25,665,775	26,400,435
Other Local Governmental Units - Unrestricted	10-12XX	57,593	55,000	55,000
Total Tuition	10-1300	2,675,086	2,387,503	2,395,663
Transportation Fees From Other LEAs	10-1420-1440	22,435	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	195,013	121,582	121,582
Interest Earned On Maintenance Reserve	10-1XXX	0	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Subtotal - Revenues From Local Sources		27,961,493	28,239,960	28,982,780
Revenues from State Sources:				
School Choice Aid	10-3116	194,106	194,106	221,595
Categorical Transportation Aid	10-3121	1,481,841	1,481,841	1,570,041
Extraordinary Aid	10-3131	206,307	0	100,000
Categorical Special Education Aid	10-3132	1,313,489	1,313,489	1,437,131
Equalization Aid	10-3176	6,227,922	6,227,922	6,227,922
Categorical Security Aid	10-3177	460,710	460,710	608,776
Adjustment Aid	10-3178	3,844,377	3,572,576	3,425,198
Parcc Readiness Aid	10-3181	22,560	22,560	0
Per Pupil Growth Aid	10-3182	22,560	22,560	0
Professional Learning Community Aid	10-3183	22,505	22,505	0
Other State Aids	10-3XXX	32,905	0	0
Subtotal - Revenues From State Sources		13,829,282	13,318,269	13,590,663
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	81,873	84,542	88,385
ARRA/SEMI Revenue	10-4210	9,203	0	0
Subtotal - Revenues From Federal Sources		91,076	84,542	88,385

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,151,484	1,468,443
Withdrawal From Maint. Reserve	10-310	0	127,196	0
Transfers From Other Funds	10-5200	91,910	0	0
Adjustment For Prior Year Encumbrances		0	281,159	0
Actual Revenues (Over)/Under Expenditures		-497,605	0	0
Total Operating Budget		41,476,156	43,202,610	44,130,271
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	31,807	42,012
Preschool Education Aid	20-3218	905,895	857,832	786,520
Other Restricted Entitlements	20-32XX	22,758	147,810	0
Total Revenues From State Sources		928,653	1,037,449	828,532
Revenues from Federal Sources:				
Title I	20-4411-4416	698,103	732,089	585,671
Title II	20-4451-4455	121,778	89,491	71,592
Title III	20-4491-4494	20,627	26,526	21,221
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	646,634	659,079	527,263
Other	20-4XXX	0	5,000	0
Total Revenues From Federal Sources		1,487,142	1,522,185	1,213,747
Total Grants And Entitlements		2,415,795	2,559,634	2,042,279
Repayment of Debt:				
Transfers From Other Funds	40-5200	2,200	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,589,992	1,671,568	1,458,866

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		1,589,992	1,671,568	1,458,866
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	24,025	158,198
Budgeted Fund Balance	40-303	0	2,681	14,942
Total Local Repayment Of Debt		1,592,192	1,698,274	1,632,006
Actual Revenues (Over)/Under Expenditures		-14,942	0	0
Total Repayment Of Debt		1,577,250	1,698,274	1,632,006
Total Revenues/Sources		45,469,201	47,460,518	47,804,556
Total Revenues/Sources Net of Transfers		45,469,201	47,460,518	47,804,556

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,768,367	11,279,066	11,783,989
Special Education - Instruction	11-2XX-100-XXX	3,055,410	3,355,400	3,645,917
Bilingual Education - Instruction	11-240-100-XXX	101,853	117,581	120,795
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	158,999	216,817	242,105
School-Sponsored Athletics - Instruction	11-402-100-XXX	613,392	581,382	559,815
Other Alternative Education Program	11-425-XXX-XXX	67,671	75,000	75,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	15,848	16,260	16,260
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,238,670	5,302,254	4,932,363
Undist. Expenditures - Health Services	11-000-213-XXX	301,640	318,946	331,872
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	850,376	678,667	694,542
Undist. Expenditures - Guidance	11-000-218-XXX	433,066	468,739	458,096
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,295,171	1,404,235	1,467,901
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	412,561	459,495	497,608
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	352,704	381,026	389,127
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	85,587	109,529	111,279
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,058,759	1,211,666	1,212,569
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,098,616	1,221,640	1,238,982
Undist. Expend. - Central Services	11-000-251-XXX	400,361	393,737	418,916
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	261,959	263,994	267,854
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,811,940	3,787,436	3,367,655
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,283,952	3,196,548	3,106,170
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,623,077	8,150,960	9,015,808
Total Undistributed Expenditures		26,508,439	27,348,872	27,510,742
Interest Earned On Maintenance Reserve	10-606	0	50	50
Total General Current Expense		41,289,979	42,990,428	43,954,673

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	139,087	139,087	139,087
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		139,087	139,137	139,137
Transfer Of Funds To Charter Schools	10-000-100-56X	47,090	73,045	36,461
General Fund Grand Total		41,476,156	43,202,610	44,130,271
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	426,834	473,166	483,588
Support Services	20-218-200-XXX	479,061	416,473	344,944
Total Preschool Education Aid	20-218-XXX-XXX	905,895	889,639	828,532
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,718	4,382	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	687	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,786	26,708	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,470	7,760	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,768	2,960	0
Nonpublic Security Aid	20-XXX-XXX-XXX	3,329	6,000	0
Other	20-XXX-XXX-XXX	0	100,000	0
Total Other State Projects		22,758	147,810	0
Total State Projects	20-XXX-XXX-XXX	928,653	1,037,449	828,532
Federal Projects:				
Title I	20-XXX-XXX-XXX	698,103	732,089	585,671
Title II	20-XXX-XXX-XXX	121,778	89,491	71,592
Title III	20-XXX-XXX-XXX	20,627	26,526	21,221
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	646,634	659,079	527,263
Other	20-XXX-XXX-XXX	0	5,000	0
Total Federal Projects	20-XXX-XXX-XXX	1,487,142	1,522,185	1,213,747

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		2,415,795	2,559,634	2,042,279
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,577,250	1,698,274	1,632,006
Total Debt Service Funds		1,577,250	1,698,274	1,632,006
Total Expenditures/Appropriations		45,469,201	47,460,518	47,804,556
Total Expenditures Net of Transfers		45,469,201	47,460,518	47,804,556

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,099,804	1,352,162	1,063,930	858,429
Unrestricted	Repayment of Debt	2,681	17,623	14,942	0
Restricted for General Operating Budget	Capital Reserve	112,548	112,616	112,666	112,716
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,038,603	1,864,052	1,736,906	1,736,956
Restricted for General Operating Budget	Legal Reserve	1,753,722	2,126,194	1,262,942	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,470	\$13,145	\$13,296	\$14,140	\$14,265
Total Classroom Instruction	\$7,581	\$7,417	\$7,789	\$8,154	\$8,490
Classroom-Salaries and Benefits	\$7,304	\$7,136	\$7,422	\$7,818	\$8,161
Classroom-General Supplies and Textbooks	\$245	\$247	\$317	\$284	\$277
Classroom-Purchased Services	\$33	\$34	\$50	\$53	\$51
Total Support Services	\$1,973	\$2,080	\$2,008	\$2,112	\$2,116
Support Services-Salaries and Benefits	\$1,781	\$1,896	\$1,762	\$1,853	\$1,864
Total Administrative Costs	\$1,351	\$1,317	\$1,413	\$1,494	\$1,491
Administration Salaries and Benefits	\$862	\$850	\$909	\$963	\$971
Total Operations and Maintenance of Plant	\$1,952	\$1,702	\$1,475	\$1,725	\$1,521
Operations and Maintenance-Salaries and Benefits	\$789	\$786	\$714	\$752	\$740
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$378	\$385	\$386	\$411	\$409
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$35	\$38	\$38	\$43	\$39
Employee Benefits as a percentage of salaries*	33.03%	33.96%	35.48%	35.27%	37.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Interest on Investments	4,000	Interest on Checking account
2	300	Driver's Ed, Erate, CST Revenue and Rentals	105,000	Fees earned for various programs
3	300	Athletic ticket sales, Miscellaneous	12,582	Athletic admissions and miscellaneous

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Share services with Avalon and Stone Harbor districts for child study team services	0
Recycling	Cooperative agreement with the Township of Middle for recycling and trash collection	0
Others	Cooperative pricing agreement for electrical and plumbing services with CMC Technical School, Upper Township BOE. CMCSSSD, West Cape May BOE and Wildwood BOE	0
Transportation Services, including Fuel	Share services with Avalon and Stone Harbor for transportation maintenance, driver training and substitute bus drivers.	0
Purchasing	Purchase electricity and gas through ACES	0
Purchasing	Purchase of fuel from County of Cape May	0
Purchasing	Purchase of general school supplies, custodial supplies through Educational Data Services	0
Purchasing	Purchase telecommunications through ACT	0
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance Fund	0

ID=Middle Township

Category	Amount
(A) General Fund School Levy	26,400,435
(D) Total School Levy	27,859,301
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,739,976,123
(H) Estimated Equalized Valuation (as of 10/01/17)	2,653,722,278
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9635
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0168
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9948
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0498

Name=Diane S. Fox

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$127,849
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$4,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,835
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick/no days at end of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diane S. Fox

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. David Salvo

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,481
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,438
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick/no days at end of contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. David Salvo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Toni Lehman

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$11,395
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,231
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days/in sick day max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Toni Lehman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gary Coram

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Facilities
Base Annual Salary Amount	\$83,359
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,412
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in position required time (7 years)
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	not given personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gary Coram

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Johnson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of CST
Base Annual Salary Amount	\$112,633
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$7,020
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,664
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick Time/ in Sick payout max
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Johnson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported