

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	28,406.0	28,575.0	30,156.0
On Roll Regular Accred. Adult H.S.	399.0	145.0	145.0
On Roll Special Ed Full-Time	4,078.0	4,120.0	4,120.0
On Roll Subtotal	32,883.0	32,840.0	34,421.0
In Private School Placements	126.0	138.0	138.0
Sent to Contracted Preschool	2,396.0	2,337.0	2,430.0
Sent to Other Districts Regular	11.0	6.0	20.0
Sent to Other Districts Special Ed	292.0	265.0	265.0
Received	7.0	8.0	7.0
In State Facilities	39.0	44.0	43.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	114,404,361	116,692,448	124,367,357
Total Tuition	10-1300	199,739	91,710	78,039
Unrestricted Miscellaneous Revenues	10-1XXX	0	2,626,437	2,626,437
Other Restricted Miscellaneous Revenues	10-1XXX	3,236,270	0	0
Subtotal - Revenues From Local Sources		117,840,370	119,410,595	127,071,833
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,953,347	2,953,347	4,423,777
Extraordinary Aid	10-3131	2,876,004	1,785,679	1,785,679
Categorical Special Education Aid	10-3132	18,332,551	18,332,551	18,332,551
Educational Adequacy Aid	10-3175	125,411	125,411	125,411
Equalization Aid	10-3176	270,661,365	270,661,365	270,661,365
Categorical Security Aid	10-3177	11,334,316	11,334,316	12,648,342
Adjustment Aid	10-3178	114,452,158	106,076,562	106,076,560
Parcc Readiness Aid	10-3181	306,070	306,070	0
Per Pupil Growth Aid	10-3182	306,070	306,070	0
Professional Learning Community Aid	10-3183	308,600	308,600	0
Other State Aids	10-3XXX	154,860	0	0
Subtotal - Revenues From State Sources		421,810,752	412,189,971	414,053,685
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,001,249	967,275	1,011,191
Subtotal - Revenues From Federal Sources		1,001,249	967,275	1,011,191
Budgeted Fund Balance - Operating Budget	10-303	0	44,564,789	13,158,940
Adjustment For Prior Year Encumbrances		0	11,042,632	0
Actual Revenues (Over)/Under Expenditures		9,550,268	0	0
Total Operating Budget		550,202,639	588,175,262	555,295,649

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	235,625	830,265	0
Total Revenues From Local Sources	20-1XXX	235,625	830,265	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	5,088,100	4,957,365
Preschool Education Aid	20-3218	68,653,106	66,744,930	67,611,454
Other Restricted Entitlements	20-32XX	2,010,458	2,164,660	1,951,539
Total Revenues From State Sources		70,663,564	73,997,690	74,520,358
Revenues from Federal Sources:				
Title I	20-4411-4416	15,171,736	16,309,157	13,862,783
Title II	20-4451-4455	2,714,936	2,018,655	1,715,857
Title III	20-4491-4494	1,204,520	916,248	778,811
I.D.E.A. Part B (Handicapped)	20-4420-4429	8,513,353	8,857,637	7,528,991
Vocational Education	20-4430	0	362,308	307,962
Adult Basic Education	20-4440	385,191	429,095	364,731
Other	20-4XXX	1,336,651	3,419,986	2,906,988
Total Revenues From Federal Sources		29,326,387	32,313,086	27,466,123
Transfers From Operating Budget-Prek (Special Education)	20-5200	535,172	1,050,020	2,932,699
Total Grants And Entitlements		100,760,748	108,191,061	104,919,180
Total Revenues/Sources		650,963,387	696,366,323	660,214,829
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	535,172	1,050,020	2,932,699
Total Revenues/Sources Net of Transfers		650,428,215	695,316,303	657,282,130

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,425,356	16,828,378	17,348,341
Special Education - Instruction	11-2XX-100-XXX	5,359,637	4,510,326	4,513,493
Bilingual Education - Instruction	11-240-100-XXX	606,541	370,561	518,063
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	275,983	293,199	220,497
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,152,012	3,017,662	2,012,933
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	19,826,972	20,228,729	19,159,095
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	175,422	161,769	180,220
Undist. Expenditures - Health Services	11-000-213-XXX	1,716,252	2,372,161	2,053,509
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	4,818,400	4,673,469	4,669,320
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,117,366	2,165,800	2,148,889
Undist. Expenditures - Guidance	11-000-218-XXX	192,181	195,304	103,474
Undist. Expenditures - Child Study Teams	11-000-219-XXX	13,691,081	14,342,204	14,504,786
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	7,746,274	8,497,781	8,068,405
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,336,450	1,477,944	1,171,585
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	338,545	513,868	188,597
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	8,693,605	10,925,242	9,561,650
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	527,055	417,210	427,410
Undist. Expend. - Central Services	11-000-251-XXX	5,920,323	7,454,545	6,820,842
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,683,258	3,154,260	3,166,628
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	51,938,042	56,437,953	43,168,447
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	15,703,868	16,669,878	14,182,311
Personal Services - Employee Benefits	11-XXX-XXX-2XX	37,354,614	46,373,512	40,519,640
Total Undistributed Expenditures		174,779,708	196,061,629	170,094,808
Total General Current Expense		201,599,237	221,081,755	194,708,135
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	891,453	1,202,209	561,750
Facilities Acquisition And Const. Serv.	12-000-400-XXX	335,869	174,715	0
Total Capital Outlay		1,227,322	1,376,924	561,750
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	481,199	481,546	479,477
Summer School - Support Services	13-422-200-XXX	97,164	103,531	105,600
Total Summer School	13-422-X00-XXX	578,363	585,077	585,077
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	233,718	239,608	214,264
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	27,029	30,666	28,983
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	260,747	270,274	243,247
Total Special Schools	13-XXX-XXX-XXX	839,110	855,351	828,324
Transfer Of Funds To Charter Schools	10-000-100-56X	56,690,190	64,644,062	65,355,995
General Fund Contribution To SBB	10-000-520-930	289,846,780	300,217,170	293,841,445
General Fund Grand Total		550,202,639	588,175,262	555,295,649
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	235,625	830,265	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	23,369,412	23,338,182	24,207,612
Support Services	20-218-200-XXX	45,792,650	48,194,708	49,965,746
Fac Acquisition And Constr. Services	20-218-400-XXX	26,216	160,000	120,000
Contribution To Charter Schools	20-218-100-56X	0	1,190,160	1,208,160
Total Preschool Education Aid	20-218-XXX-XXX	69,188,278	72,883,050	75,501,518
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	220,918	227,391	193,282
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	787,519	743,851	743,851
Nonpublic Handicapped Services	20-XXX-XXX-XXX	278,830	322,763	274,349

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Nonpublic Nursing Services	20-XXX-XXX-XXX	376,542	404,393	343,734
Nonpublic Technology Initiative	20-XXX-XXX-XXX	93,542	153,587	130,549
Nonpublic Security Aid	20-XXX-XXX-XXX	188,301	312,675	265,774
Other	20-XXX-XXX-XXX	64,806	0	0
Total Other State Projects		2,010,458	2,164,660	1,951,539
Total State Projects	20-XXX-XXX-XXX	71,198,736	75,047,710	77,453,057
Federal Projects:				
Title I	20-XXX-XXX-XXX	10,384,300	9,379,175	4,932,801
Title II	20-XXX-XXX-XXX	2,714,936	2,018,655	1,715,857
Title III	20-XXX-XXX-XXX	1,204,520	916,248	778,811
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	8,513,353	8,857,637	7,528,991
Vocational Education	20-XXX-XXX-XXX	0	362,308	307,962
Adult Education	20-XXX-XXX-XXX	385,191	429,095	364,731
Other	20-XXX-XXX-XXX	1,336,651	3,419,986	2,906,988
Contribution To SBB - Other Federal Projects	20-XXX-520-930	4,787,436	6,929,982	8,929,982
Total Federal Projects	20-XXX-XXX-XXX	29,326,387	32,313,086	27,466,123
Total Special Revenue Funds		100,760,748	108,191,061	104,919,180
Total Expenditures/Appropriations		650,963,387	696,366,323	660,214,829
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	535,172	1,050,020	2,932,699
Total Expenditures Net of Transfers		650,428,215	695,316,303	657,282,130

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	16,137,091	33,376,354	24,479,436	11,542,653
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	608	608	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	52,101,230	23,659,830	222,157	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,300	\$17,706	\$18,495	\$19,670	\$17,621
Total Classroom Instruction	\$10,220	\$10,772	\$10,786	\$11,353	\$10,534
Classroom-Salaries and Benefits	\$9,753	\$10,329	\$10,392	\$10,900	\$10,252
Classroom-General Supplies and Textbooks	\$268	\$241	\$213	\$239	\$157
Classroom-Purchased Services	\$199	\$202	\$181	\$215	\$125
Total Support Services	\$2,548	\$2,678	\$2,811	\$2,995	\$2,723
Support Services-Salaries and Benefits	\$2,284	\$2,414	\$2,531	\$2,667	\$2,459
Total Administrative Costs	\$1,708	\$1,732	\$1,878	\$1,996	\$1,764
Administration Salaries and Benefits	\$1,410	\$1,463	\$1,510	\$1,587	\$1,454
Total Operations and Maintenance of Plant	\$2,624	\$2,344	\$2,839	\$3,088	\$2,447
Operations and Maintenance-Salaries and Benefits	\$1,736	\$1,424	\$1,856	\$1,943	\$1,775
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$144	\$152	\$137	\$149	\$96
Total Equipment Costs	\$48	\$38	\$48	\$55	\$25
Legal Costs	\$61	\$51	\$58	\$69	\$57
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$165	\$171	\$244	\$256	\$312
Employee Benefits as a percentage of salaries*	28.75%	29.22%	31.43%	31.43%	30.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	0	1,337,155	0
General Fund Contribution (15-5200)	289,846,780	300,217,170	293,841,445
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	4,787,436	6,929,982	8,929,982
Total SBB Resources	294,634,216	308,484,307	302,771,427
Appropriations:			
Instruction (15-XXX-100-XXX)	196,684,014	204,429,897	202,256,451
Support Services (15-XXX-2XX-XXX)	97,057,759	103,919,496	100,474,476
Equipment (15-XXX-XXX-73X)	153,933	134,914	40,500
Total SBB Appropriations	293,895,706	308,484,307	302,771,427

Item	Line Number	Source	Amount	Explanation
1	300	Interest Income	110,000	Interest Income
1	765	Non Public Textbooks	193,282	Non Public Textbooks
1	825	SIG MS#040	592,348	SIG MS#040
2	765	Chapter 192	743,851	Chapter 192
2	825	Comm. Learning 21st Century	425,000	Comm. Learning 21st Century
2	300	Admissions	1,000	Admissions
3	300	Rental Income	87,200	Rental Income
3	765	Chapter 193	274,349	Chapter 193
4	300	Transportation Income	1,228,237	Transportation Income
4	765	Non Public Nursing	343,734	Non Public Nursing
5	765	Non Public Technology	130,549	Non Public Technology
5	300	Refunds of Prior Year	500,000	Refunds of Prior Year
6	765	Non Public Security	265,774	Non Public Security
6	300	E Rate Revenue	700,000	E Rate Revenue

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Essex County Educational Service Commission	334,376
Transportation Services, including Fuel	Somerset Regional Educational Services	11,655
Transportation Services, including Fuel	High Point Regional	7,423
Transportation Services, including Fuel	Sussex County Regional Cooperative	73,300
Transportation Services, including Fuel	Union County Educational Services Commission	32,241
Transportation Services, including Fuel	Lenape Regional High School District	13,832
Transportation Services, including Fuel	Englewood City Public Schools	884
Transportation Services, including Fuel	Neptune Township School District	24,900
Transportation Services, including Fuel	Glassboro Public Schools	4,938

ID=Jersey City City

Category	Amount
(A) General Fund School Levy	120,529,903
(D) Total School Levy	120,529,903
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,229,997,658
(H) Estimated Equalized Valuation (as of 10/01/17)	28,418,886,079
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9347
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9347
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4241
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4241

Name=Aldo F. Sanchez-Abreu

Category	Measure
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$164,581
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$2,394
Total Bonuses Amount	\$5,200
Total Stipends Amount	\$700
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,650
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Aldo F. Sanchez-Abreu

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,969
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Hinds

Category	Measure
Job Title	Other
Job Title II	Executive Controller
Base Annual Salary Amount	\$111,427
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$325
Total Bonuses Amount	\$300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,295
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Hinds

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,763
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carlyne B. Turner-Beverly

Category	Measure
Job Title	Other
Job Title II	Assistant General Counsel
Base Annual Salary Amount	\$109,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,358
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carlyne B. Turner-Beverly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$213
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Celeste Williams

Category	Measure
Job Title	Other
Job Title II	Chief Of Talent
Base Annual Salary Amount	\$148,777
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$485
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,653
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Celeste Williams

Category	Measure
Total Other/In-Kind Remuneration Amount	\$888
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ellen Ruane

Category	Measure
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$174,544
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$2,765
Total Bonuses Amount	\$7,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$79,891
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ellen Ruane

Category	Measure
Total Other/In-Kind Remuneration Amount	\$10,275
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Franklin Walker

Category	Measure
Job Title	Other
Job Title II	Associate Superintendent
Base Annual Salary Amount	\$175,589
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$2,730
Total Bonuses Amount	\$7,900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$68,267
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Franklin Walker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$6,141
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gary Murphy

Category	Measure
Job Title	Other
Job Title II	Asst Director Of HR
Base Annual Salary Amount	\$156,994
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$56,512
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gary Murphy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$7,588
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Heather Martindale

Category	Measure
Job Title	Other
Job Title II	Dir. Of Family & Communit
Base Annual Salary Amount	\$106,121
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,345
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Heather Martindale

Category	Measure
Total Other/In-Kind Remuneration Amount	\$550
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Hope Blackburn

Category	Measure
Job Title	Other
Job Title II	General Counsel
Base Annual Salary Amount	\$161,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$3,767
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,476
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Hope Blackburn

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,350
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jason B. Schetelick

Category	Measure
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$184,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$700
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,887
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jason B. Schetelick

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,400
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John T. Chester

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$127,865
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$725
Total Bonuses Amount	\$10,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,339
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John T. Chester

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,452
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin O'Reilly

Category	Measure
Job Title	Other
Job Title II	Exe. Dir. of Facilites
Base Annual Salary Amount	\$134,222
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$1,260
Total Bonuses Amount	\$6,300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,024
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin O'Reilly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,378
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marcia Lyles

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$231,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/31/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,080
Total Bonuses Amount	\$34,627
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,423
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marcia Lyles

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,300
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maryann Dickar

Category	Measure
Job Title	Other
Job Title II	Chief Of Staff
Base Annual Salary Amount	\$146,128
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$818
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,594
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Maryann Dickar

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,438
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael A. Rauseo

Category	Measure
Job Title	Other
Job Title II	TV Media Senior Engineer
Base Annual Salary Amount	\$86,408
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,541
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael A. Rauseo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$6,625
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Cadenilla

Category	Measure
Job Title	Other
Job Title II	Budget Officer
Base Annual Salary Amount	\$120,035
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$200
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,819
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nancy Cadenilla

Category	Measure
Total Other/In-Kind Remuneration Amount	\$6,750
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Naresh Patel

Category	Measure
Job Title	Other
Job Title II	Asst. Budget Officer
Base Annual Salary Amount	\$109,376
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$8,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,159
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Naresh Patel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$13,538
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Regina Robinson

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$22,094
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,859
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Regina Robinson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$300
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Schwartz

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	-
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$703
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$525
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stephen Schwartz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$263
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Horan

Category	Measure
Job Title	Other
Job Title II	Special Assistant
Base Annual Salary Amount	\$116,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	Credit Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,001
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Horan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$6,038
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported