

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	409.0	416.0	415.0
On Roll Special Ed Full-Time	67.0	76.0	68.0
On Roll Subtotal	476.0	492.0	483.0
In Private School Placements	2.0	1.0	1.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	0.0	0.0	3.0
Received	21.0	24.0	18.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,044,564	8,225,490	8,581,988
Total Tuition	10-1300	134,133	35,290	102,000
Rents And Royalties	10-1910	3,620	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	32,106	0	31,200
Interest Earned On Capital Reserve Funds	10-1XXX	1,970	2,767	1,000
Subtotal - Revenues From Local Sources		8,216,393	8,263,547	8,716,188
Revenues from State Sources:				
School Choice Aid	10-3116	331,292	331,292	204,525
Categorical Transportation Aid	10-3121	253,247	253,247	253,247
Extraordinary Aid	10-3131	175,960	0	0
Categorical Special Education Aid	10-3132	335,552	335,552	396,410
Equalization Aid	10-3176	644,612	644,612	644,612
Categorical Security Aid	10-3177	42,678	42,678	42,678
Adjustment Aid	10-3178	41,956	25,484	105,373
Parcc Readiness Aid	10-3181	4,750	4,750	0
Per Pupil Growth Aid	10-3182	4,750	4,750	0
Professional Learning Community Aid	10-3183	4,480	4,480	0
Other State Aids	10-3XXX	3,747	0	0
Subtotal - Revenues From State Sources		1,843,024	1,646,845	1,646,845
Budgeted Fund Balance - Operating Budget	10-303	0	250,858	200,000
Withdrawal From Cap Res-For Local Share	10-307	210,900	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	360,770
Withdrawal From Maint. Reserve	10-310	0	43,963	100,000
Transfers From Other Funds	10-5200	33,730	0	0
Adjustment For Prior Year Encumbrances		0	156,810	0
Actual Revenues (Over)/Under Expenditures		-117,084	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		10,186,963	10,362,023	11,023,803
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	16,750	0
Total Revenues From Local Sources	20-1XXX	0	16,750	0
Revenues from Federal Sources:				
Title I	20-4411-4416	15,728	17,191	13,425
Title II	20-4451-4455	7,768	6,492	0
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	114,436	111,725	90,712
Other	20-4XXX	51,758	50,311	42,764
Total Revenues From Federal Sources		189,690	195,719	155,401
Total Grants And Entitlements		189,690	212,469	155,401
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	456,800	464,100	0
Total Revenues From Local Sources		456,800	464,100	0
Total Local Repayment Of Debt		456,800	464,100	0
Total Repayment Of Debt		456,800	464,100	0
Total Revenues/Sources		10,833,453	11,038,592	11,179,204
Total Revenues/Sources Net of Transfers		10,833,453	11,038,592	11,179,204

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,040,055	3,118,109	3,236,097
Special Education - Instruction	11-2XX-100-XXX	906,565	1,044,634	941,981
Basic Skills/Remedial - Instruction	11-230-100-XXX	3,923	19,000	124,650
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	59,055	56,597	62,039
School-Sponsored Athletics - Instruction	11-402-100-XXX	33,023	42,717	38,375
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	209,736	236,607	238,304
Undist. Expenditures - Health Services	11-000-213-XXX	173,623	180,895	153,696
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	213,450	230,735	298,560
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	0	127,543
Undist. Expenditures - Guidance	11-000-218-XXX	63,632	68,269	104,634
Undist. Expenditures - Child Study Teams	11-000-219-XXX	308,366	325,798	353,778
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	310,044	301,913	281,163
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	358,949	388,019	302,488
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	18,953	15,817	60,325
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	284,913	265,592	353,865
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	286,013	295,146	241,840
Undist. Expend. - Central Services	11-000-251-XXX	213,084	231,444	212,100
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	727,982	881,360	1,199,701
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	486,191	511,371	467,332
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,587,714	1,924,667	1,839,074
Undistributed Expenditures-Food Services	11-000-310-930	0	1,260	2,500
Total Undistributed Expenditures		5,242,650	5,858,893	6,236,903
Increase In Maintenance Reserve	10-606	129,368	0	0
Increase In Current Expense Emergency Reserve	10-607	250,000	0	0
Total General Current Expense		9,664,639	10,139,950	10,640,045

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	27,927	166,799	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	42,763	52,507	382,758
Increase In Capital Reserve	10-604	449,664	0	0
Interest Deposit To Capital Reserve	10-604	1,970	2,767	1,000
Total Capital Outlay		522,324	222,073	383,758
General Fund Grand Total		10,186,963	10,362,023	11,023,803
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	16,750	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	15,728	17,191	13,425
Title II	20-XXX-XXX-XXX	7,768	6,492	0
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	114,436	111,725	90,712
Other	20-XXX-XXX-XXX	51,758	50,311	42,764
Total Federal Projects	20-XXX-XXX-XXX	189,690	195,719	155,401
Total Special Revenue Funds		189,690	212,469	155,401
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	456,800	464,100	0
Total Debt Service Funds		456,800	464,100	0
Total Expenditures/Appropriations		10,833,453	11,038,592	11,179,204
Total Expenditures Net of Transfers		10,833,453	11,038,592	11,179,204

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	439,103	429,707	250,000	72,225
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	501,159	741,893	1,244,660	884,890
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	502,160	631,528	321,605	221,605
Restricted for General Operating Budget	Legal Reserve	74,898	97,123	22,225	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	250,000	250,000	250,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,715	\$17,737	\$19,194	\$19,089	\$20,518
Total Classroom Instruction	\$10,078	\$10,236	\$10,986	\$11,049	\$11,380
Classroom-Salaries and Benefits	\$9,586	\$9,439	\$10,219	\$10,261	\$10,613
Classroom-General Supplies and Textbooks	\$245	\$447	\$516	\$537	\$482
Classroom-Purchased Services	\$247	\$350	\$251	\$250	\$285
Total Support Services	\$3,620	\$3,702	\$3,949	\$3,913	\$4,339
Support Services-Salaries and Benefits	\$3,164	\$3,243	\$3,439	\$3,384	\$3,677
Total Administrative Costs	\$1,893	\$1,972	\$1,998	\$1,977	\$1,939
Administration Salaries and Benefits	\$1,625	\$1,606	\$1,660	\$1,477	\$1,358
Total Operations and Maintenance of Plant	\$1,869	\$1,574	\$1,962	\$1,879	\$2,571
Operations and Maintenance-Salaries and Benefits	\$867	\$320	\$359	\$354	\$373
Board Contribution to Food Services	\$0	\$0	\$0	\$3	\$5
Total Extracurricular Costs	\$239	\$238	\$259	\$255	\$260
Total Equipment Costs	\$0	\$58	\$0	\$339	\$0
Legal Costs	\$9	\$1	\$12	\$12	\$27
Employee Benefits as a percentage of salaries*	26.11%	28.23%	32.47%	33.06%	30.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Administration provided by Delaware Valley Regional High School	55,000
Custodial and Maintenance Services	Maintenance, substitute custodial, and back-up snow removal services provided by Delaware Valley Regional High School	0
Transportation Services, including Fuel	Regular and Special Education daily routes, ESY, athletics, and field trips provided through the Delaware Valley Regional H.S. Transportation Consortium	0
Purchasing	Part of Hunterdon ESC Coop	0
Technology Services	Technology services (techs, management, WiFi) provided by Delaware Valley Regional High School	0

ID=Alexandria Twp

Category	Amount
(A) General Fund School Levy	8,581,988
(D) Total School Levy	8,581,988
(B) Estimated Net Taxable Valuation (as of 10/01/17)	716,410,763
(H) Estimated Equalized Valuation (as of 10/01/17)	777,594,190
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1979
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1979
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1037
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1037

Name=Denise Fichner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super. of Curr,Instr,Tech
Base Annual Salary Amount	\$102,455
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	9
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,479
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,205
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,538
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Denise Fichner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Bills

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super. of Student Service
Base Annual Salary Amount	\$116,163
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	9
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,890
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,597
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,680
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jennifer Bills

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joy C. Dominic

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$110,392
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	9
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,670
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,205
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,199
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joy C. Dominic

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Jennings

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$150,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$16,000
Total Bonuses Amount	\$22,598
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,108
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,991
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matthew Jennings

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sandra A. Kacedon

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$114,593
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	9
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,905
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,491
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,549
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sandra A. Kacedon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shared Business Services

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1050
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/05/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shared Business Services

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Prorated amount paid to DVRHS
Additional Comment 2	None Reported
Additional Comment 3	None Reported