

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	638.0	552.0	562.0
On Roll Regular Shared-Time	51.0	50.0	50.0
On Roll Special Ed Full-Time	120.0	100.0	102.0
On Roll Special Ed Shared-Time	28.0	27.0	27.0
On Roll Subtotal	837.0	729.0	741.0
In Private School Placements	6.0	7.0	5.0
Sent to Other Districts Regular	4.5	3.0	4.0
Sent to Other Districts Special Ed	1.5	1.5	1.5
Received	8.0	6.5	3.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,031,941	14,031,941	14,197,385
Total Tuition	10-1300	154,467	81,238	24,000
Rents And Royalties	10-1910	373,500	472,347	347,086
Unrestricted Miscellaneous Revenues	10-1XXX	69,642	49,000	55,000
Interest Earned On Capital Reserve Funds	10-1XXX	4,560	350	500
Subtotal - Revenues From Local Sources		14,634,110	14,634,876	14,623,971
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	116,642	116,642	246,816
Extraordinary Aid	10-3131	133,029	0	0
Categorical Special Education Aid	10-3132	592,662	592,662	592,662
Equalization Aid	10-3176	3,173,700	3,173,700	3,173,700
Categorical Security Aid	10-3177	74,763	74,763	74,763
Adjustment Aid	10-3178	21,693	21,693	0
Parcc Readiness Aid	10-3181	9,080	9,080	0
Per Pupil Growth Aid	10-3182	9,080	9,080	0
Professional Learning Community Aid	10-3183	8,210	8,210	0
Other State Aids	10-3XXX	2,465	0	0
Subtotal - Revenues From State Sources		4,141,324	4,005,830	4,087,941
Budgeted Fund Balance - Operating Budget	10-303	0	541,673	200,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	2,207,318
Withdrawal From Maint. Reserve	10-310	0	0	80,500
Adjustment For Prior Year Encumbrances		0	294,325	0
Actual Revenues (Over)/Under Expenditures		-58,350	0	0
Total Operating Budget		18,717,084	19,476,704	21,199,730
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	10,390	27,080	0
Total Revenues From Local Sources	20-1XXX	10,390	27,080	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	57,529	0	0
Total Revenues From State Sources		57,529	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	21,586	20,392	17,333
Title II	20-4451-4455	10,933	11,669	0
Title III	20-4491-4494	243	877	745
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	175,905	174,166	148,041
Total Revenues From Federal Sources		208,667	217,104	174,619
Total Grants And Entitlements		276,586	244,184	174,619
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	578,200	577,600	551,200
Total Revenues From Local Sources		578,200	577,600	551,200
Total Local Repayment Of Debt		578,200	577,600	551,200
Total Repayment Of Debt		578,200	577,600	551,200
Total Revenues/Sources		19,571,870	20,298,488	21,925,549
Total Revenues/Sources Net of Transfers		19,571,870	20,298,488	21,925,549

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,587,826	4,722,893	4,758,349
Special Education - Instruction	11-2XX-100-XXX	1,021,182	1,073,433	1,012,584
Bilingual Education - Instruction	11-240-100-XXX	1,098	2,000	2,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	209,850	228,000	229,431
School-Sponsored Athletics - Instruction	11-402-100-XXX	846,241	881,282	911,242
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,198,946	1,522,395	1,241,549
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	0	21,763
Undist. Expenditures - Health Services	11-000-213-XXX	208,269	227,162	203,652
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	125,436	122,616	119,127
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	297,329	419,938	396,357
Undist. Expenditures - Guidance	11-000-218-XXX	600,221	632,660	647,524
Undist. Expenditures - Child Study Teams	11-000-219-XXX	523,539	540,978	547,411
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	260,998	443,073	408,402
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	411,601	514,022	597,175
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,086	44,159	52,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	484,527	443,494	392,188
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	429,123	436,404	428,648
Undist. Expend. - Central Services	11-000-251-XXX	340,328	378,062	350,461
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	138,410	71,150	0
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,477,869	1,666,530	1,633,014
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,267,395	1,287,923	1,249,546
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,745,505	3,419,925	3,436,445
Undistributed Expenditures-Food Services	11-000-310-930	8,013	0	0
Total Undistributed Expenditures		10,522,595	12,170,491	11,725,562
Total General Current Expense		17,188,792	19,078,099	18,639,168

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	206,878	52,718	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	338,489	345,537	2,560,062
Capital Reserve - Transfer To Capital Projects	12-000-400-931	982,925	0	0
Interest Deposit To Capital Reserve	10-604	0	350	500
Total Capital Outlay		1,528,292	398,605	2,560,562
General Fund Grand Total		18,717,084	19,476,704	21,199,730
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,390	27,080	0
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	57,529	0	0
Total Other State Projects		57,529	0	0
Total State Projects	20-XXX-XXX-XXX	57,529	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	21,586	20,392	17,333
Title II	20-XXX-XXX-XXX	10,933	11,669	0
Title III	20-XXX-XXX-XXX	243	877	745
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	175,905	174,166	148,041
Total Federal Projects	20-XXX-XXX-XXX	208,667	217,104	174,619
Total Special Revenue Funds		276,586	244,184	174,619
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	578,200	577,600	551,200
Total Debt Service Funds		578,200	577,600	551,200
Total Expenditures/Appropriations		19,571,870	20,298,488	21,925,549
Total Expenditures Net of Transfers		19,571,870	20,298,488	21,925,549

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	666,427	915,140	373,467	173,467
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	985,230	806,865	2,505,118	298,300
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	437,188	208,300	208,300	127,800
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,340	\$17,722	\$19,995	\$23,513	\$22,980
Total Classroom Instruction	\$8,298	\$8,502	\$9,544	\$10,851	\$10,625
Classroom-Salaries and Benefits	\$7,155	\$7,880	\$8,719	\$9,794	\$9,636
Classroom-General Supplies and Textbooks	\$604	\$212	\$325	\$479	\$408
Classroom-Purchased Services	\$539	\$410	\$500	\$578	\$580
Total Support Services	\$3,733	\$3,683	\$4,524	\$5,533	\$5,539
Support Services-Salaries and Benefits	\$3,441	\$3,402	\$4,132	\$5,062	\$5,113
Total Administrative Costs	\$1,914	\$1,970	\$2,040	\$2,362	\$2,091
Administration Salaries and Benefits	\$1,583	\$1,568	\$1,654	\$1,931	\$1,721
Total Operations and Maintenance of Plant	\$1,976	\$2,005	\$2,175	\$2,753	\$2,702
Operations and Maintenance-Salaries and Benefits	\$939	\$1,008	\$1,173	\$1,354	\$1,511
Board Contribution to Food Services	\$0	\$10	\$0	\$0	\$0
Total Extracurricular Costs	\$1,418	\$1,552	\$1,713	\$2,014	\$2,024
Total Equipment Costs	\$226	\$250	\$0	\$76	\$0
Legal Costs	\$46	\$62	\$50	\$42	\$50
Employee Benefits as a percentage of salaries*	30.35%	28.09%	33.49%	33.43%	33.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	260	Hunterdon County Poly Tech	347,086	Building Use Fee for hosting Computer Science Academy

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Services are provided to the Frenchtown Board of Education and Alexandria Township BOE, Business Administrator/Board Secretary is provided	0
Custodial and Maintenance Services	Shared time and materials maintenance services with Frenchtown and Clinton Township	0
Social Worker/Psychologist	Provide School Psychology services to Frenchtown Elementary School	0
Superintendent and Assistant Sup.	Shared Superintendent with Frenchtown BOE	0
Transportation Services, including Fuel	Joint Transportation with multiple districts for regular, special ed, nonpublic athletic and field trip routes	0
Transportation Services, including Fuel	Vehicle maintenance and inspection services provided to multiple districts	0
Transportation Services, including Fuel	Fueling contracts with other districts	0
Purchasing	ACES Consortium for electric generation	0
Purchasing	Internet Consortium with Alexandria, Holland, Kingwood, Frenchtown and Milford for broadband services and long distance telephone service	0
Purchasing	Member of purchasing coops with HCESC, ESCNJ, Somerset County, Ed-Data, Federal Contracts as necessary for supplies, materials and facility maintenance needs	0
Curriculum Services	Shared curriculum mapping software with Frenchtown and Milford	0
Technology Services	Shared Service Technology Contracts with Alexandria and Hunterdon Poly-Tech	0
Technology Services	Shared time and materials contracted services with Frenchtown, Milford, Bethlehem Township, Kingwood BOE and Kingwood Township Municipal	0

ID=Alexandria Twp

Category	Amount
(A) General Fund School Levy	4,638,461
(D) Total School Levy	4,818,545
(B) Estimated Net Taxable Valuation (as of 10/01/17)	716,410,763
(H) Estimated Equalized Valuation (as of 10/01/17)	777,594,190
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6475
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6726
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5965
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6197

ID=Frenchtown

Category	Amount
(A) General Fund School Levy	953,460
(D) Total School Levy	990,477
(B) Estimated Net Taxable Valuation (as of 10/01/17)	151,839,964
(H) Estimated Equalized Valuation (as of 10/01/17)	176,044,612
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6279
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6523
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5416
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5626

ID=Holland Twp

Category	Amount
(A) General Fund School Levy	3,625,337
(D) Total School Levy	3,766,087
(B) Estimated Net Taxable Valuation (as of 10/01/17)	626,947,136
(H) Estimated Equalized Valuation (as of 10/01/17)	669,146,949
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5783
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6007
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5418
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5628

ID=Kingswood

Category	Amount
(A) General Fund School Levy	3,858,229
(D) Total School Levy	4,008,021
(B) Estimated Net Taxable Valuation (as of 10/01/17)	614,260,887
(H) Estimated Equalized Valuation (as of 10/01/17)	622,456,921
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6281
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6525
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6198
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6439

ID=Milford

Category	Amount
(A) General Fund School Levy	1,121,898
(D) Total School Levy	1,165,455
(B) Estimated Net Taxable Valuation (as of 10/01/17)	115,180,712
(H) Estimated Equalized Valuation (as of 10/01/17)	119,031,431
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9740
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0118
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9425
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9791

Name=Daria Wasserbach

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,020
Total Bonuses Amount	\$23,468
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,058
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daria Wasserbach

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,871
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefits Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared Services with Frenchtown
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Kluska

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Social Studies & WL
Base Annual Salary Amount	\$101,230
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Kluska

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Scott

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$94,433
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,935
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeffrey Scott

Category	Measure
Total Other/In-Kind Remuneration Amount	\$4,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Insurance Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeremiah Ford

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$125,023
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,814
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeremiah Ford

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kristina Sterbenc

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Guidance
Base Annual Salary Amount	\$90,837
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kristina Sterbenc

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kyle Tinnes

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Fine & Practical Arts
Base Annual Salary Amount	\$90,837
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kyle Tinnes

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Cirigliano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$107,846
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,740
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Days earned paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matthew Cirigliano

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew O'Brien

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$89,373
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Buildings and Grounds
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,920
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,586
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matthew O'Brien

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared Service with Frenchtown
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicole Carro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Science
Base Annual Salary Amount	\$93,562
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,054
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nicole Carro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scot Ebner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	English
Base Annual Salary Amount	\$93,562
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/24/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scot Ebner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Teresa Barna

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$180,929
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	1680
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,235
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,959
Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Teresa Barna

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared Services with Frenchtown
Additional Comment 2	Shared Services with Alexandria Township
Additional Comment 3	None Reported