

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,436.0	2,375.0	2,351.0
On Roll Regular Shared-Time	110.0	95.0	93.0
On Roll Special Ed Full-Time	391.0	423.0	424.0
On Roll Special Ed Shared-Time	79.0	71.0	67.0
On Roll Subtotal	3,016.0	2,964.0	2,935.0
In Private School Placements	24.0	18.0	18.0
Sent to Other Districts Regular	10.0	5.0	5.0
Sent to Other Districts Special Ed	10.0	10.0	10.0
Received	9.0	11.0	11.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	50,556,323	51,567,449	52,598,796
Total Tuition	10-1300	169,318	0	0
Transportation Fees From Individuals	10-1410	11,640	0	9,000
Transportation Fees From Other LEAs	10-1420-1440	45,823	0	0
Rents And Royalties	10-1910	65,640	0	0
Sale Of Property	10-1930	4,388	0	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	537,946	425,000	380,000
Interest Earned On Capital Reserve Funds	10-1XXX	28,302	0	0
Subtotal - Revenues From Local Sources		51,419,380	51,992,449	53,007,796
Revenues from State Sources:				
School Choice Aid	10-3116	233,342	247,068	279,918
Categorical Transportation Aid	10-3121	308,410	308,410	628,134
Extraordinary Aid	10-3131	461,590	0	0
Categorical Special Education Aid	10-3132	1,840,406	1,840,406	1,840,406
Equalization Aid	10-3176	3,185,863	3,185,863	3,185,863
Categorical Security Aid	10-3177	48,383	48,383	48,383
Parcc Readiness Aid	10-3181	29,880	29,880	0
Per Pupil Growth Aid	10-3182	29,880	29,880	0
Professional Learning Community Aid	10-3183	29,810	29,810	0
Other State Aids	10-3XXX	122,023	0	0
Subtotal - Revenues From State Sources		6,289,587	5,719,700	5,982,704
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	23,678	18,032	23,648
ARRA/SEMI Revenue	10-4210	1,264	0	0
Subtotal - Revenues From Federal Sources		24,942	18,032	23,648

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	3,964,834	3,986,862	3,923,848
Withdrawal From Cap Res-For Local Share	10-307	6,346,000	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,430,244	2,377,500
Withdrawal From Maint. Reserve	10-310	230,000	0	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	593,000
Transfers From Other Funds	10-5200	814,985	0	0
Adjustment For Prior Year Encumbrances		0	5,222,256	0
Actual Revenues (Over)/Under Expenditures		-6,486,736	0	0
Total Operating Budget		62,602,992	69,369,543	65,908,496
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	38,822	0	0
Total Revenues From Local Sources	20-1XXX	38,822	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	90	130	0
Total Revenues From State Sources		90	130	0
Revenues from Federal Sources:				
Title I	20-4411-4416	57,824	43,367	58,450
Title II	20-4451-4455	40,787	30,590	29,267
Title III	20-4491-4494	13,486	12,276	11,819
Title IV	20-4471-4474	0	0	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	550,961	413,221	473,341
Total Revenues From Federal Sources		663,058	499,454	580,877
Total Grants And Entitlements		701,970	499,584	580,877
Repayment of Debt:				
Revenues from Local Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Local Tax Levy	40-1210	2,230,921	2,214,385	2,199,688
Total Revenues From Local Sources		2,230,921	2,214,385	2,199,688
Budgeted Fund Balance	40-303	0	317	19
Total Local Repayment Of Debt		2,230,921	2,214,702	2,199,707
Actual Revenues (Over)/Under Expenditures		77	0	0
Total Repayment Of Debt		2,230,998	2,214,702	2,199,707
Total Revenues/Sources		65,535,960	72,083,829	68,689,080
Total Revenues/Sources Net of Transfers		65,535,960	72,083,829	68,689,080

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,666,923	17,347,816	17,726,333
Special Education - Instruction	11-2XX-100-XXX	3,747,726	3,758,440	3,977,267
Basic Skills/Remedial - Instruction	11-230-100-XXX	97,339	140,880	63,880
Bilingual Education - Instruction	11-240-100-XXX	124,714	319,470	261,425
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	269,027	318,130	318,130
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,464,751	1,500,563	1,525,071
Instructional Alternative Ed Program	11-423-XXX-XXX	18,139	39,500	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,347,649	3,912,000	3,723,240
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	7,500	7,500
Undist. Expenditures - Health Services	11-000-213-XXX	422,549	443,270	455,487
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	193,347	209,870	179,042
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	430,642	488,430	414,165
Undist. Expenditures - Guidance	11-000-218-XXX	1,933,039	1,989,613	1,970,664
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,377,919	1,434,303	1,592,879
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,215,089	1,250,791	1,325,902
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	995,343	1,073,355	1,093,646
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	160,874	95,480	119,150
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	859,770	905,040	953,809
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,222,158	1,376,155	1,313,741
Undist. Expend. - Central Services	11-000-251-XXX	853,063	923,900	874,277
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	98,389	103,150	110,226
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,384,900	5,036,132	4,972,463
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,086,740	3,920,664	4,115,196
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,779,594	14,353,974	15,033,131
Total Undistributed Expenditures		31,361,065	37,523,627	38,254,518
Increase In Maintenance Reserve	10-606	229,999	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		53,979,683	60,948,426	62,126,624
Capital Expenditures:				
Equipment	12-XXX-XXX-730	431,091	319,500	362,255
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,218,939	8,101,617	3,419,617
Increase In Capital Reserve	10-604	4,944,977	0	0
Interest Deposit To Capital Reserve	10-604	28,302	0	0
Total Capital Outlay		8,623,309	8,421,117	3,781,872
General Fund Grand Total		62,602,992	69,369,543	65,908,496
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	38,822	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	43	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	90	67	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	20	0
Total Other State Projects		90	130	0
Total State Projects	20-XXX-XXX-XXX	90	130	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	57,824	43,367	58,450
Title II	20-XXX-XXX-XXX	40,787	30,590	29,267
Title III	20-XXX-XXX-XXX	13,486	12,276	11,819
Title IV	20-XXX-XXX-XXX	0	0	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	550,961	413,221	473,341
Total Federal Projects	20-XXX-XXX-XXX	663,058	499,454	580,877
Total Special Revenue Funds		701,970	499,584	580,877
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,230,998	2,214,702	2,199,707
Total Debt Service Funds		2,230,998	2,214,702	2,199,707

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		65,535,960	72,083,829	68,689,080
Total Expenditures Net of Transfers		65,535,960	72,083,829	68,689,080

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,545,810	1,624,711	1,282,946	1,282,946
Unrestricted	Repayment of Debt	413	336	19	0
Restricted for General Operating Budget	Capital Reserve	16,046,681	14,673,960	10,650,927	8,273,427
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,871,211	2,871,210	2,871,210	2,871,210
Restricted for General Operating Budget	Legal Reserve	7,951,696	7,910,710	3,923,848	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	593,000	593,000	593,000	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,555	\$15,895	\$18,051	\$18,489	\$19,005
Total Classroom Instruction	\$8,660	\$9,055	\$10,239	\$10,421	\$10,811
Classroom-Salaries and Benefits	\$8,150	\$8,560	\$9,659	\$9,827	\$10,174
Classroom-General Supplies and Textbooks	\$372	\$357	\$393	\$403	\$432
Classroom-Purchased Services	\$139	\$138	\$187	\$191	\$206
Total Support Services	\$2,985	\$2,972	\$3,332	\$3,391	\$3,539
Support Services-Salaries and Benefits	\$2,879	\$2,875	\$3,187	\$3,242	\$3,391
Total Administrative Costs	\$1,267	\$1,281	\$1,379	\$1,518	\$1,515
Administration Salaries and Benefits	\$1,079	\$1,061	\$1,160	\$1,242	\$1,271
Total Operations and Maintenance of Plant	\$1,756	\$1,699	\$2,050	\$2,092	\$2,091
Operations and Maintenance-Salaries and Benefits	\$875	\$924	\$1,136	\$1,155	\$1,148
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$734	\$728	\$820	\$835	\$861
Total Equipment Costs	\$37	\$144	\$108	\$111	\$127
Legal Costs	\$41	\$74	\$63	\$84	\$65
Employee Benefits as a percentage of salaries*	30.73%	33.32%	43.28%	42.31%	43.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Nursing Services provided to Hunterdon County Polytech	0
Others	Security - Inter-Local Agreement with Raritan Township Police Department to provide School Resource Office on campus	0
Transportation Services, including Fuel	Transportation Services - Joint transportation system operated with the Flemington-Raritan Regional School District	0
Transportation Services, including Fuel	Transportation Services - East Amwell Township School District students are transported as a shared service	0
Transportation Services, including Fuel	Transportation Services - Delaware Township School District students are transported as a shared service	0
Transportation Services, including Fuel	Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon County ESC and Somerset County ESC	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ACT)	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
Purchasing	Purchasing - Use HCESC, ESC of NJ, Somerset County, Educational Data Services and NJ State Contract purchasing groups	0
Purchasing	Purchasing - Participate in the Hunterdon County cooperative rock salt bid	0
Technology Services	Technology Services - Rental of computer room rack space	0
Insurance Coverages and Benefits	Insurance - Purchase workers' compensation and automobile insurance from NJ Schools Insurance Group	0

ID=Delaware Twp

Category	Amount
(A) General Fund School Levy	4,519,874
(D) Total School Levy	4,708,896
(B) Estimated Net Taxable Valuation (as of 02/01/18)	796,672,064
(H) Estimated Equalized Valuation (as of 10/01/17)	871,782,274
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5673
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5911
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5185
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5401

ID=East Amwell Twp

Category	Amount
(A) General Fund School Levy	4,177,155
(D) Total School Levy	4,351,844
(B) Estimated Net Taxable Valuation (as of 02/01/18)	672,109,457
(H) Estimated Equalized Valuation (as of 10/01/17)	733,258,879
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6215
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6475
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5697
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5935

ID=Flemington Boro

Category	Amount
(A) General Fund School Levy	1,934,130
(D) Total School Levy	2,016,045
(B) Estimated Net Taxable Valuation (as of 02/01/18)	450,771,400
(H) Estimated Equalized Valuation (as of 10/01/17)	445,955,085
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4291
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4472
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4337
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4521

ID=Raritan Twp

Category	Amount
(A) General Fund School Levy	23,269,015
(D) Total School Levy	24,255,002
(B) Estimated Net Taxable Valuation (as of 02/01/18)	4,023,245,440
(H) Estimated Equalized Valuation (as of 10/01/17)	4,118,380,018
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5784
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6029
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5650
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5889

ID=Readington Twp

Category	Amount
(A) General Fund School Levy	18,239,575
(D) Total School Levy	19,009,477
(B) Estimated Net Taxable Valuation (as of 02/01/18)	2,612,293,253
(H) Estimated Equalized Valuation (as of 10/01/17)	3,216,258,133
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6982
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7277
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5671
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5910

Name=Bernadette Wang

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$83,687
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	04/02/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,568
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,250
Total Contractual Post-Employment Benefit Amount	\$6,416
Contractual Post-Employment Benefit Description of Payout of Sick days	Pad 1 for 3 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bernadette Wang

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carol Webb

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$153,548
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,716
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,250
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if >40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carol Webb

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donald Thornton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Operations
Base Annual Salary Amount	\$127,305
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$479
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,250
Total Contractual Post-Employment Benefit Amount	\$16,085
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 >40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donald Thornton

Category	Measure
Total Other/In-Kind Remuneration Amount	\$4,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Glenn Barry

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$2,000
Total Contractual Post-Employment Benefit Amount	\$27,403
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if >40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Glenn Barry

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gymlyn Corbin

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$160,063
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,264
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,250
Total Contractual Post-Employment Benefit Amount	\$22,929
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if >40 with maximum at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per dieum 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gymlyn Corbin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Moore

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	paid at per diem, MAX \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 at per diem
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeffrey Moore

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jillian Ritchie

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curric & Instr
Base Annual Salary Amount	\$148,915
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,632
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,250
Total Contractual Post-Employment Benefit Amount	\$279
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if >40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jillian Ritchie

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Saunders

Category	Measure
Job Title	Information Technology
Job Title II	Senior Programmer
Base Annual Salary Amount	\$96,899
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,785
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if >40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Saunders

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Marron

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Tech
Base Annual Salary Amount	\$124,706
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$693
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,250
Total Contractual Post-Employment Benefit Amount	\$10,775
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Marron

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Tucker

Category	Measure
Job Title	Other
Job Title II	Comm/WEB/HCTV
Base Annual Salary Amount	\$95,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$295
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,490
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nancy Tucker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronald Hartpence

Category	Measure
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$59
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,371
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if >40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ronald Hartpence

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shunda Williams

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/21/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,555
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	paid 1 for 3 days at per diem 1/260 if > 40
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	paid 1 for 2 at per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shunda Williams

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,300
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefits waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Suzanne Cooley

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,584
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,750
Total Contractual Post-Employment Benefit Amount	\$33,041
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if >40
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per dieum 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Suzanne Cooley

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported