

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,371.0	1,293.0	1,262.0
On Roll Special Ed Full-Time	238.0	223.0	211.0
On Roll Subtotal	1,609.0	1,516.0	1,473.0
In Private School Placements	6.0	10.0	13.0
Received	14.0	14.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	26,906,853	27,444,990	28,788,825
Total Tuition	10-1300	69,974	50,000	50,000
Transportation Fees From Individuals	10-1410	4,410	4,500	4,500
Rents And Royalties	10-1910	43,881	45,000	45,000
Sale Of Property	10-1930	8,101	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	147,303	70,000	70,000
Interest Earned On Capital Reserve Funds	10-1XXX	20,887	4,000	4,000
Subtotal - Revenues From Local Sources		27,201,409	27,618,490	28,962,325
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	180,177	180,177	394,345
Extraordinary Aid	10-3131	169,386	158,709	154,709
Categorical Special Education Aid	10-3132	1,116,747	1,116,747	1,150,343
Categorical Security Aid	10-3177	69,578	69,578	69,578
Adjustment Aid	10-3178	9,488	9,488	0
Parcc Readiness Aid	10-3181	16,410	16,410	0
Per Pupil Growth Aid	10-3182	16,410	16,410	0
Professional Learning Community Aid	10-3183	15,980	15,980	0
Other State Aids	10-3XXX	11,750	0	0
Subtotal - Revenues From State Sources		1,605,926	1,583,499	1,768,975
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	18,665	17,567
ARRA/SEMI Revenue	10-4210	40	0	0
Subtotal - Revenues From Federal Sources		40	18,665	17,567
Budgeted Fund Balance - Operating Budget	10-303	849,104	847,265	909,162
Withdrawal From Cap Res-For Local Share	10-307	369,998	1,111,200	1,305,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	11,280	1,182,534	0
Withdrawal From Maint. Reserve	10-310	0	40,000	120,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	30,000	0
Transfers From Other Funds	10-5200	496,951	0	0
Adjustment For Prior Year Encumbrances		0	60,613	0
Actual Revenues (Over)/Under Expenditures		-632,698	0	0
Total Operating Budget		29,902,010	32,492,266	33,083,029
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	25,937	0	0
Total Revenues From Local Sources	20-1XXX	25,937	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	61,885	52,602	45,350
Title II	20-4451-4455	22,257	24,737	23,237
Title III	20-4491-4494	17,418	16,556	10,000
Title IV	20-4471-4474	0	0	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	410,327	331,114	320,471
Total Revenues From Federal Sources		511,887	425,009	409,058
Total Grants And Entitlements		537,824	425,009	409,058
Repayment of Debt:				
Transfers From Other Funds	40-5200	11,280	0	0
Transfers From Capital Reserve	40-5210	0	1,182,534	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,109,696	2,112,227	2,072,481
Other Miscellaneous	40-1xxx	10,868	0	0
Miscellaneous	40-1XXX	10,868	0	0
Total Revenues From Local Sources		2,120,564	2,112,227	2,072,481

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	7,117	622,620	7,114
Budgeted Fund Balance	40-303	0	0	10,868
Total Local Repayment Of Debt		2,138,961	3,917,381	2,090,463
Actual Revenues (Over)/Under Expenditures		-10,868	0	0
Total Repayment Of Debt		2,128,093	3,917,381	2,090,463
Total Revenues/Sources		32,567,927	36,834,656	35,582,550
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	1,182,534	0
Total Revenues/Sources Net of Transfers		32,567,927	35,652,122	35,582,550

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,667,280	8,947,168	9,290,403
Special Education - Instruction	11-2XX-100-XXX	3,197,239	3,250,751	3,476,750
Basic Skills/Remedial - Instruction	11-230-100-XXX	750,527	778,685	741,256
Bilingual Education - Instruction	11-240-100-XXX	74,235	75,151	77,332
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	98,987	129,820	128,745
School-Sponsored Athletics - Instruction	11-402-100-XXX	173,271	187,890	184,887
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	264,619	579,902	798,726
Undist. Expenditures - Health Services	11-000-213-XXX	297,171	349,316	358,557
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	607,383	639,713	715,614
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	387,413	431,758	349,047
Undist. Expenditures - Guidance	11-000-218-XXX	505,950	522,260	513,716
Undist. Expenditures - Child Study Teams	11-000-219-XXX	897,578	1,001,717	985,559
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	248,182	260,947	268,768
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	562,194	641,503	685,679
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	118,914	137,739	209,313
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	561,157	674,094	622,759
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,229,833	1,331,058	1,300,009
Undist. Expend. - Central Services	11-000-251-XXX	519,533	466,512	437,455
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	79,946	103,294	89,486
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,224,999	2,536,171	2,689,983
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,249,673	1,535,775	1,700,605
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,986,488	5,426,943	5,873,000
Total Undistributed Expenditures		14,741,033	16,638,702	17,598,276
Interest Earned On Current Expense Emergency Res	10-607	1,087	0	0
Total General Current Expense		27,703,659	30,008,167	31,497,649

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	255,595	94,383	208,569
Facilities Acquisition And Const. Serv.	12-000-400-XXX	363,876	1,203,182	1,372,811
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	11,280	1,182,534	0
Increase In Capital Reserve	10-604	1,546,713	0	0
Interest Deposit To Capital Reserve	10-604	20,887	4,000	4,000
Total Capital Outlay		2,198,351	2,484,099	1,585,380
General Fund Grand Total		29,902,010	32,492,266	33,083,029
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	25,937	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	61,885	52,602	45,350
Title II	20-XXX-XXX-XXX	22,257	24,737	23,237
Title III	20-XXX-XXX-XXX	17,418	16,556	10,000
Title IV	20-XXX-XXX-XXX	0	0	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	410,327	331,114	320,471
Total Federal Projects	20-XXX-XXX-XXX	511,887	425,009	409,058
Total Special Revenue Funds		537,824	425,009	409,058
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,128,093	3,917,381	2,090,463
Total Debt Service Funds		2,128,093	3,917,381	2,090,463
Total Expenditures/Appropriations		32,567,927	36,834,656	35,582,550
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	11,280	1,182,534	0
Total Expenditures Net of Transfers		32,556,647	35,652,122	35,582,550

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	735,442	667,802	667,802	648,633
Unrestricted	Repayment of Debt	0	10,868	10,868	0
Restricted for General Operating Budget	Capital Reserve	4,067,390	5,253,712	2,963,978	1,662,978
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	367,179	367,179	327,179	207,179
Restricted for General Operating Budget	Legal Reserve	1,696,369	1,737,258	889,993	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	207,739	208,826	178,826	178,826
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,236	\$16,274	\$17,685	\$18,399	\$19,687
Total Classroom Instruction	\$9,162	\$9,884	\$10,566	\$10,892	\$11,787
Classroom-Salaries and Benefits	\$8,886	\$9,482	\$10,109	\$10,423	\$11,293
Classroom-General Supplies and Textbooks	\$238	\$360	\$399	\$412	\$432
Classroom-Purchased Services	\$37	\$42	\$59	\$58	\$62
Total Support Services	\$2,735	\$2,790	\$3,167	\$3,277	\$3,484
Support Services-Salaries and Benefits	\$2,489	\$2,552	\$2,873	\$2,962	\$3,127
Total Administrative Costs	\$1,658	\$1,809	\$1,857	\$2,055	\$2,054
Administration Salaries and Benefits	\$1,388	\$1,534	\$1,541	\$1,628	\$1,720
Total Operations and Maintenance of Plant	\$1,377	\$1,476	\$1,715	\$1,785	\$1,951
Operations and Maintenance-Salaries and Benefits	\$437	\$442	\$495	\$511	\$552
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$204	\$209	\$253	\$261	\$269
Total Equipment Costs	\$123	\$159	\$55	\$62	\$142
Legal Costs	\$43	\$36	\$63	\$89	\$54
Employee Benefits as a percentage of salaries*	26.62%	26.70%	29.01%	28.04%	29.38%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two County wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Others	District facilities and buses used by the Readington Township Recreation Commission	0
Others	Specified Security services purchased from the Township of Readington Police Department	0
Transportation Services, including Fuel	Hunterdon County Educational Services Commission provides handicapped and non-public transportation	0
Transportation Services, including Fuel	Somerset County Educational Services Commission provides handicapped transportation	0
Transportation Services, including Fuel	Readington and Branchburg Transportation Depts. share transportation administrative staff, fleet maintenance personnel, garage space, routing and buses	0
Transportation Services, including Fuel	Readington BOE shares our mechanic and dispatcher with Branchburg BOE for transportation	0
Purchasing	Hunterdon County Ed Services Commission joint bidding services for various supplies and services	0
Purchasing	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
Purchasing	Fuel and road salt joint purchased from the Township of Readington	0
Professional Staff Development	Readington opens its staff development instruction to other Hunterdon County District	0
Technology Services	Readington Township District technology staff also services Tewksbury Township School District	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers compensation coverage	0

ID=Readington Twp

Category	Amount
(A) General Fund School Levy	28,116,908
(D) Total School Levy	30,212,810
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,612,293,253
(H) Estimated Equalized Valuation (as of 10/01/17)	3,216,258,133
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0763
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1566
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8742
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9394

Name=Donald Race

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$91,216
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$262
District Contributions Above Teacher Contract for Retirement Plans	\$11,776
Total Contractual Post-Employment Benefit Amount	\$11,008
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donald Race

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Belske

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$101,526
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	5180
Job Title Other District	Technology Supervisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$438
District Contributions Above Teacher Contract for Retirement Plans	\$13,107
Total Contractual Post-Employment Benefit Amount	\$11,405
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Belske

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jason Bohm

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$550
District Contributions Above Teacher Contract for Retirement Plans	\$15,492
Total Contractual Post-Employment Benefit Amount	\$12,115
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jason Bohm

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Michael Cooney

Category	Measure
Job Title	Other
Job Title II	Behavioral Counselor
Base Annual Salary Amount	\$84,460
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	2300
Job Title Other District	Behavioral Counselor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/09/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
District Contributions Above Teacher Contract for Retirement Plans	\$10,955
Total Contractual Post-Employment Benefit Amount	\$10,764
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Cooney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Raymond Cree

Category	Measure
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$79,923
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	35
Shared District	0510
Job Title Other District	Mechanic
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,419
District Contributions Above Teacher Contract for Retirement Plans	\$10,318
Total Contractual Post-Employment Benefit Amount	\$8,537
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Raymond Cree

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benfit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William DeFabiis

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$169,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	6
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,047
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Benefit
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William DeFabiis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported