

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	14,143.0	14,624.0	14,867.0
On Roll Special Ed Full-Time	1,376.0	1,399.0	1,424.0
On Roll Special Ed Shared-Time	26.0	24.0	26.0
On Roll Subtotal	15,545.0	16,047.0	16,317.0
In Private School Placements	90.0	83.0	89.0
Sent to Other Districts Regular	3.0	2.0	0.0
Sent to Other Districts Special Ed	84.0	91.0	89.0
Received	162.0	61.0	3.0
In State Facilities	3.0	2.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	208,422,141	212,436,047	221,404,709
Total Tuition	10-1300	428,771	250,000	250,000
Transportation Fees From Individuals	10-1410	1,297,471	900,000	900,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	866,000	916,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	1,000	1,000
Interest Earned On Maintenance Reserve	10-1XXX	3,055	1,000	2,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	5,000
Other Restricted Miscellaneous Revenues	10-1XXX	860,200	0	0
Subtotal - Revenues From Local Sources		211,011,638	214,456,047	223,478,709
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	960,826	960,826	2,167,542
Extraordinary Aid	10-3131	2,140,696	236,448	236,448
Categorical Special Education Aid	10-3132	8,719,977	8,719,977	8,719,977
Equalization Aid	10-3176	3,547,227	3,547,227	5,003,761
Categorical Security Aid	10-3177	375,345	375,345	375,345
Parcc Readiness Aid	10-3181	0	142,270	0
Per Pupil Growth Aid	10-3182	0	142,270	0
Professional Learning Community Aid	10-3183	0	147,575	0
Other State Aids	10-3XXX	2,058,709	0	0
Subtotal - Revenues From State Sources		17,802,780	14,271,938	16,503,073
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	398,785	161,762	175,303
Subtotal - Revenues From Federal Sources		398,785	161,762	175,303
Budgeted Fund Balance - Operating Budget	10-303	0	2,000,000	5,641,089
Withdrawal From Current Expense Emergency Rsv	10-312	0	157,225	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-2,073,543	0	0
Total Operating Budget		227,139,660	231,046,972	245,798,174
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	62,636	0	0
Total Revenues From Local Sources	20-1XXX	62,636	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,023,777	823,153	802,558
Total Revenues From State Sources		1,023,777	823,153	802,558
Revenues from Federal Sources:				
Title I	20-4411-4416	1,378,025	974,766	1,034,571
Title II	20-4451-4455	204,948	214,402	235,708
Title III	20-4491-4494	230,257	65,303	147,428
Title IV	20-4471-4474	0	292,430	14,081
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,352,088	3,050,146	3,085,037
Total Revenues From Federal Sources		5,165,318	4,597,047	4,516,825
Total Grants And Entitlements		6,251,731	5,420,200	5,319,383
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,581,038	1,609,314	1,020,612
Total Revenues From Local Sources		1,581,038	1,609,314	1,020,612
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	239,886	239,430	194,375
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		1,820,924	1,848,744	1,214,988

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		29,688	0	0
Total Repayment Of Debt		1,850,612	1,848,744	1,214,988
Total Revenues/Sources		235,242,003	238,315,916	252,332,545
Total Revenues/Sources Net of Transfers		235,242,003	238,315,916	252,332,545

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	81,507,470	83,685,919	87,825,153
Special Education - Instruction	11-2XX-100-XXX	20,059,606	21,233,876	22,274,477
Bilingual Education - Instruction	11-240-100-XXX	906,479	1,240,036	1,338,710
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	559,215	488,395	575,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,563,145	1,453,340	1,566,175
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	5,000	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	11,332,821	10,814,698	11,617,370
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	192,922	198,916	203,074
Undist. Expenditures - Health Services	11-000-213-XXX	2,035,629	2,047,515	2,075,505
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	5,530,567	4,748,423	5,366,151
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,068,447	1,307,188	1,316,741
Undist. Expenditures - Guidance	11-000-218-XXX	4,966,928	5,492,692	5,747,512
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,562,607	4,733,872	4,750,515
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,583,926	2,816,622	2,810,909
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	877,801	943,195	920,524
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	575,956	649,335	615,265
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,010,791	3,339,954	3,262,260
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,291,271	7,410,298	7,601,672
Undist. Expend. - Central Services	11-000-251-XXX	1,382,367	1,485,118	1,552,734
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,610,923	1,945,489	1,860,645
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	17,002,638	17,437,577	19,695,458
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	12,459,613	11,638,242	12,551,687
Personal Services - Employee Benefits	11-XXX-XXX-2XX	33,555,098	39,268,055	41,049,905
Total Undistributed Expenditures		110,040,305	116,277,189	122,997,927
Interest Earned On Maintenance Reserve	10-606	0	1,000	2,000
Increase In Maintenance Reserve	10-606	0	0	485,864

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Increase In Current Expense Emergency Reserve	10-607	0	0	155,225
Interest Earned On Current Expense Emergency Res	10-607	0	1,000	1,000
Total General Current Expense		214,636,220	224,385,755	237,231,531
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,265,369	1,600,265	1,540,061
Facilities Acquisition And Const. Serv.	12-000-400-XXX	9,451,407	4,358,040	5,260,473
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,000,000	0	0
Increase In Capital Reserve	10-604	0	0	1,000,000
Interest Deposit To Capital Reserve	10-604	0	2,000	5,000
Total Capital Outlay		11,716,776	5,960,305	7,805,534
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	133,139	101,000	120,000
Summer School - Support Services	13-422-200-XXX	3,395	10,000	19,000
Total Summer School	13-422-X00-XXX	136,534	111,000	139,000
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	193,908	171,000	170,000
Other Special Schools - Support Services	13-4XX-200-XXX	2,728	8,000	8,000
Total Other Special Schools	13-4XX-X00-XXX	196,636	179,000	178,000
Total Special Schools	13-XXX-XXX-XXX	333,170	290,000	317,000
Transfer Of Funds To Charter Schools	10-000-100-56X	453,494	410,912	444,109
General Fund Grand Total		227,139,660	231,046,972	245,798,174
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	62,636	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	131,500	113,764	101,368
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	157,333	198,546	139,527

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Nonpublic Handicapped Services	20-XXX-XXX-XXX	208,395	176,436	170,533
Nonpublic Nursing Services	20-XXX-XXX-XXX	199,521	181,305	181,967
Nonpublic Technology Initiative	20-XXX-XXX-XXX	58,341	52,377	68,467
Nonpublic Security Aid	20-XXX-XXX-XXX	112,363	100,725	140,696
Other	20-XXX-XXX-XXX	156,324	0	0
Total Other State Projects		1,023,777	823,153	802,558
Total State Projects	20-XXX-XXX-XXX	1,023,777	823,153	802,558
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,378,025	974,766	1,034,571
Title II	20-XXX-XXX-XXX	204,948	214,402	235,708
Title III	20-XXX-XXX-XXX	230,257	65,303	147,428
Title IV	20-XXX-XXX-XXX	0	292,430	14,081
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,352,088	3,050,146	3,085,037
Total Federal Projects	20-XXX-XXX-XXX	5,165,318	4,597,047	4,516,825
Total Special Revenue Funds		6,251,731	5,420,200	5,319,383
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,850,612	1,848,744	1,214,988
Total Debt Service Funds		1,850,612	1,848,744	1,214,988
Total Expenditures/Appropriations		235,242,003	238,315,916	252,332,545
Total Expenditures Net of Transfers		235,242,003	238,315,916	252,332,545

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	5,640,919	6,176,916	5,400,301	3,617,795
Unrestricted	Repayment of Debt	29,689	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,014,108	1,017,162	1,019,162	2,024,162
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	254,161	255,416	256,416	744,280
Restricted for General Operating Budget	Legal Reserve	3,548,731	5,081,968	3,858,583	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	1,000,000	1,000,000	843,775	1,000,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,270	\$12,268	\$12,746	\$12,599	\$13,040
Total Classroom Instruction	\$8,125	\$8,126	\$8,512	\$8,373	\$8,640
Classroom-Salaries and Benefits	\$7,878	\$7,881	\$8,323	\$8,177	\$8,405
Classroom-General Supplies and Textbooks	\$232	\$231	\$169	\$180	\$215
Classroom-Purchased Services	\$16	\$14	\$20	\$16	\$20
Total Support Services	\$1,653	\$1,700	\$1,757	\$1,737	\$1,768
Support Services-Salaries and Benefits	\$1,429	\$1,417	\$1,532	\$1,502	\$1,509
Total Administrative Costs	\$1,018	\$1,012	\$1,059	\$1,059	\$1,055
Administration Salaries and Benefits	\$807	\$815	\$849	\$826	\$841
Total Operations and Maintenance of Plant	\$1,292	\$1,244	\$1,243	\$1,258	\$1,391
Operations and Maintenance-Salaries and Benefits	\$769	\$768	\$805	\$792	\$847
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$160	\$163	\$148	\$147	\$160
Total Equipment Costs	\$228	\$81	\$93	\$100	\$95
Legal Costs	\$25	\$23	\$23	\$30	\$22
Employee Benefits as a percentage of salaries*	22.89%	24.07%	27.08%	27.03%	27.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Parents	315,000	Enrollment in Summer School/Summer Enrichment Programs
1	140	Parents	100,000	Integrated Preschool Program Tuition
1	150	Other LEA's	150,000	Homeless Student Tuition
1	240	Parents	900,000	Subscription Bussing Fees
1	765	State of NJ	101,368	Nonpublic Textbook Aid
1	3120	Camp Bernie Outdoor Education	160,000	Third Graders Overnight Educational Experience
2	300	Parent/Students	1,000	Athletic Proceeds
2	765	State of NJ	310,060	Nonpublic 192/193 Special Education Aid
3	300	Outside Groups	500,000	Building Rental Fees
3	765	State of NJ	181,967	Nonpublic Nursing Aid
4	300	Banks	100,000	Interest
4	765	State of NJ	68,467	Nonpublic Technology Aid
5	765	State of NJ	140,696	Nonpublic Security Aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Municipality picks up the districts recycling materials weekly at no cost to the district	0
Others	District provides classrooms for the township run before & after school latchkey program at no cost to the township	0
Others	District provides gymnasiums & athletic fields to the township for their recreation activities at no cost to the township	0
Others	Township provides a full time resource officer for each of the 2 high schools every school day at no cost to the district	0
Others	District provides a community calendar that includes school and recreation information/activities at no cost to the township	0
Transportation Services, including Fuel	District participates in ESC jointures in Middlesex, Somerset, Union & Essex Counties	0
Purchasing	District & township have an interlocal services agreement in which each can benefit from each others cooperative bids	0
Purchasing	District participates in cooperative purchasing programs with Middlesex & Hunterdon County ESC's	0
Purchasing	District participates in cooperative purchasing with Educational Data Services	0
Municipal/Public Works	Municipality picks up the district's trash daily at no cost to the district	0

ID=Edison Township

Category	Amount
(A) General Fund School Levy	216,192,111
(D) Total School Levy	217,507,074
(B) Estimated Net Taxable Valuation (as of 01/10/18)	7,144,303,627
(H) Estimated Equalized Valuation (as of 10/01/17)	16,414,706,971
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.0261
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.0445
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3171
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3251

Name=Baninder Mahabir

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,704
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Baninder Mahabir

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Conklin

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$163,179
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,845
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,440
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christopher Conklin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Claudia Vasilevsky

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Supervisor
Base Annual Salary Amount	\$88,359
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,611
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Claudia Vasilevsky

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Michaud

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$194,647
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,485
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day - State Max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel Michaud

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debra Gulick

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,077
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,865
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Debra Gulick

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Emilio Barca

Category	Measure
Job Title	Information Technology
Job Title II	IT Director
Base Annual Salary Amount	\$149,185
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,057
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,025
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Emilio Barca

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Griffiths

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Specialist
Base Annual Salary Amount	\$78,489
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,365
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,833
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Griffiths

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kenneth Stromsland

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of B & G
Base Annual Salary Amount	\$115,117
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,865
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,199
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kenneth Stromsland

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kenneth Taylor

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Custodians
Base Annual Salary Amount	\$76,990
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,865
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,541
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kenneth Taylor

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Margaret Contaldi

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Director
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Margaret Contaldi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Hom

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$89,391
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,534
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Hom

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Benedict

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Enrollment Director
Base Annual Salary Amount	\$110,960
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,321
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,574
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Richard Benedict

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard O'Malley

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$212,344
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	04/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$12,153
Total Bonuses Amount	\$25,481
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,718
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Richard O'Malley

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Roseann Caruso Walker

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Grants Coordinator
Base Annual Salary Amount	\$94,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,121
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Roseann Caruso Walker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported