

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	7,529.0	7,393.0	7,405.0
On Roll Special Ed Full-Time	1,301.0	1,270.0	1,272.0
On Roll Special Ed Shared-Time	9.0	4.0	4.0
On Roll Subtotal	8,839.0	8,667.0	8,681.0
In Private School Placements	42.0	41.5	41.5
Sent to Other Districts Regular	10.0	7.0	7.0
Sent to Other Districts Special Ed	24.0	24.5	22.5
Received	6.0	3.0	0.0
In State Facilities	1.0	2.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	93,715,445	96,328,054	100,872,449
Total Tuition	10-1300	30,608	208,381	261,744
Unrestricted Miscellaneous Revenues	10-1XXX	0	406,803	677,004
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	10,751	4,000	4,000
Other Restricted Miscellaneous Revenues	10-1XXX	691,022	0	0
Subtotal - Revenues From Local Sources		94,447,826	96,948,238	101,816,197
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	958,933	958,933	2,106,167
Extraordinary Aid	10-3131	2,227,413	946,238	946,238
Categorical Special Education Aid	10-3132	5,572,334	5,572,334	5,572,334
Equalization Aid	10-3176	36,713,533	36,713,533	36,713,533
Categorical Security Aid	10-3177	835,366	835,366	835,366
Adjustment Aid	10-3178	437,066	437,066	0
Parcc Readiness Aid	10-3181	86,680	86,680	0
Per Pupil Growth Aid	10-3182	86,680	86,680	0
Professional Learning Community Aid	10-3183	89,150	89,150	0
Other State Aids	10-3XXX	140,821	0	0
Subtotal - Revenues From State Sources		47,147,976	45,725,980	46,173,638
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	155,446	116,172	110,556
ARRA/SEMI Revenue	10-4210	10,435	0	0
Subtotal - Revenues From Federal Sources		165,881	116,172	110,556
Budgeted Fund Balance - Operating Budget	10-303	0	4,580,316	4,166,016
Withdrawal From Cap Res-For Local Share	10-307	0	2,000,000	675,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Maint. Reserve	10-310	0	900,000	1,500,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	501,001	1,003
Adjustment For Prior Year Encumbrances		0	43,619	0
Actual Revenues (Over)/Under Expenditures		62,672	0	0
Total Operating Budget		141,824,355	150,815,326	154,442,410
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	14,908	0	0
Total Revenues From Local Sources	20-1XXX	14,908	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	501,610	499,278	499,278
Total Revenues From State Sources		501,610	499,278	499,278
Revenues from Federal Sources:				
Title I	20-4411-4416	769,063	641,204	641,204
Title II	20-4451-4455	206,024	173,808	173,808
Title III	20-4491-4494	97,384	54,683	54,683
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,118,976	1,781,211	1,781,211
Other	20-4XXX	52,506	0	0
Total Revenues From Federal Sources		3,243,953	2,650,906	2,650,906
Total Grants And Entitlements		3,760,471	3,150,184	3,150,184
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,644,833	2,642,188	2,660,138
Total Revenues From Local Sources		2,644,833	2,642,188	2,660,138
Budgeted Fund Balance	40-303	0	8,750	0
Total Local Repayment Of Debt		2,644,833	2,650,938	2,660,138

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		2,644,833	2,650,938	2,660,138
Total Revenues/Sources		148,229,659	156,616,448	160,252,732
Total Revenues/Sources Net of Transfers		148,229,659	156,616,448	160,252,732

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	43,721,243	45,943,165	46,095,965
Special Education - Instruction	11-2XX-100-XXX	13,971,109	14,538,876	14,780,145
Basic Skills/Remedial - Instruction	11-230-100-XXX	3,080,870	3,229,528	3,684,335
Bilingual Education - Instruction	11-240-100-XXX	914,974	986,263	1,077,613
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	263,005	267,353	267,353
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,265,767	1,343,091	1,349,883
Instructional Alternative Ed Program	11-423-XXX-XXX	44,151	50,400	50,400
Community Services Programs/Operations	11-800-330-XXX	5,441	5,600	5,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,337,506	3,472,306	3,494,300
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	180,103	184,446	193,659
Undist. Expenditures - Health Services	11-000-213-XXX	1,684,621	1,729,318	1,682,068
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,394,375	2,768,589	2,808,776
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	379,806	385,000	385,000
Undist. Expenditures - Guidance	11-000-218-XXX	3,488,029	3,586,203	3,640,829
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,806,593	2,948,360	2,968,377
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,525,586	1,600,448	1,702,909
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	647,869	677,321	676,375
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	241,533	150,000	150,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,111,457	2,469,343	2,491,151
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,432,242	5,588,856	5,595,797
Undist. Expend. - Central Services	11-000-251-XXX	905,149	967,845	982,937
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	703,116	568,260	567,798
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	14,708,482	15,272,148	16,027,560
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,645,135	9,152,479	9,192,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	27,917,901	30,564,088	32,779,672
Total Undistributed Expenditures		77,109,503	82,085,010	85,339,708

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Total General Current Expense		140,376,063	148,450,286	152,652,002
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,121,007	2,000,000	1,185,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	159,432	159,432	388,436
Interest Deposit To Capital Reserve	10-604	0	4,000	4,000
Total Capital Outlay		1,280,439	2,163,432	1,577,436
Transfer Of Funds To Charter Schools	10-000-100-56X	167,853	201,608	212,972
General Fund Grand Total		141,824,355	150,815,326	154,442,410
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	14,908	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	50,794	68,339	68,339
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	127,744	137,840	137,840
Nonpublic Handicapped Services	20-XXX-XXX-XXX	109,949	113,074	113,074
Nonpublic Nursing Services	20-XXX-XXX-XXX	80,060	107,844	107,844
Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,218	36,704	36,704
Nonpublic Security Aid	20-XXX-XXX-XXX	40,007	0	0
Vocational Education	20-XXX-XXX-XXX	0	35,477	35,477
Other	20-XXX-XXX-XXX	70,838	0	0
Total Other State Projects		501,610	499,278	499,278
Total State Projects	20-XXX-XXX-XXX	501,610	499,278	499,278
Federal Projects:				
Title I	20-XXX-XXX-XXX	769,063	641,204	641,204
Title II	20-XXX-XXX-XXX	206,024	173,808	173,808
Title III	20-XXX-XXX-XXX	97,384	54,683	54,683
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,118,976	1,781,211	1,781,211
Other	20-XXX-XXX-XXX	52,506	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Federal Projects	20-XXX-XXX-XXX	3,243,953	2,650,906	2,650,906
Total Special Revenue Funds		3,760,471	3,150,184	3,150,184
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,644,833	2,650,938	2,660,138
Total Debt Service Funds		2,644,833	2,650,938	2,660,138
Total Expenditures/Appropriations		148,229,659	156,616,448	160,252,732
Total Expenditures Net of Transfers		148,229,659	156,616,448	160,252,732

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	5,955,739	5,948,058	4,268,918	2,751,490
Unrestricted	Repayment of Debt	8,750	8,750	0	0
Restricted for General Operating Budget	Capital Reserve	6,043,331	5,959,510	3,963,510	3,292,510
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,829,251	3,004,084	2,105,084	606,084
Restricted for General Operating Budget	Legal Reserve	5,539,024	5,549,764	2,648,588	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	501,001	502,004	1,003	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,893	\$14,541	\$15,411	\$15,693	\$16,146
Total Classroom Instruction	\$8,825	\$9,196	\$9,775	\$9,950	\$10,235
Classroom-Salaries and Benefits	\$8,586	\$8,945	\$9,458	\$9,628	\$9,952
Classroom-General Supplies and Textbooks	\$221	\$238	\$290	\$295	\$251
Classroom-Purchased Services	\$19	\$12	\$27	\$27	\$32
Total Support Services	\$1,836	\$1,941	\$2,066	\$2,103	\$2,151
Support Services-Salaries and Benefits	\$1,642	\$1,740	\$1,847	\$1,880	\$1,916
Total Administrative Costs	\$1,261	\$1,302	\$1,366	\$1,391	\$1,412
Administration Salaries and Benefits	\$1,042	\$1,077	\$1,135	\$1,155	\$1,179
Total Operations and Maintenance of Plant	\$1,662	\$1,787	\$1,861	\$1,899	\$1,993
Operations and Maintenance-Salaries and Benefits	\$466	\$494	\$509	\$518	\$534
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$218	\$221	\$236	\$240	\$244
Total Equipment Costs	\$169	\$127	\$227	\$231	\$137
Legal Costs	\$19	\$28	\$26	\$26	\$26
Employee Benefits as a percentage of salaries*	31.97%	32.70%	34.37%	34.37%	36.30%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	A shared services agreement with Old Bridge Township for the purchase of fuel for district vehicles	100,000
Others	A shared services agreement with Old Bridge Township for a grant writer	40,000
Others	A shared services agreement with Old Bridge Township for the use of athletic fields	0
Others	A shared services agreement with Old Bridge Township allowing utilization of schools for before and after care	0
Others	A shared services agreement with Old Bridge Township for transportation of summer recreation programs	17,500
Others	A shared services agreement with Old Bridge Township for schol security	525,000
Others	A shared services agreement with Education Resource Center for technology services	125,000

ID=Old Bridge Township

Category	Amount
(A) General Fund School Levy	98,600,252
(D) Total School Levy	101,251,415
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,490,384,700
(H) Estimated Equalized Valuation (as of 10/01/17)	8,124,624,063
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.8249
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.9009
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2136
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2462

Name=Carylee Johnson

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	none
Base Annual Salary Amount	\$113,997
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,191
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,849
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carylee Johnson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Cittadino

Category	Measure
Job Title	Superintendent
Job Title II	none
Base Annual Salary Amount	\$195,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/03/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$19,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,070
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,286
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final annual salary not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Cittadino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Frazzitta

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Plant Service
Base Annual Salary Amount	\$117,795
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$852
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$75,188
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carry over
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Frank Frazzitta

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Marra

Category	Measure
Job Title	Business Administrator
Job Title II	none
Base Annual Salary Amount	\$155,493
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,922
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final annual salary not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Marra

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Hoeker

Category	Measure
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$181,390
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,070
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,345
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years of service 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final annual salary not to exceed 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Hoeker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Canton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor Custodial Svcs
Base Annual Salary Amount	\$101,037
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$1,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,070
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$131,771
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover, prior position accrual
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Canton

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Linda Palumbo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Transportaion
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,788
Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Linda Palumbo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported