

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	10,172.0	10,266.0	10,578.0
On Roll Regular Accred. Adult H.S.	19.0	68.0	200.0
On Roll Special Ed Full-Time	925.0	917.0	902.0
On Roll Special Ed Shared-Time	36.0	38.0	0.0
On Roll Subtotal	11,152.0	11,289.0	11,680.0
In Private School Placements	61.0	52.0	0.0
Sent to Contracted Preschool	338.0	342.0	360.0
Sent to Other Districts Regular	10.0	6.0	1.0
Sent to Other Districts Special Ed	82.0	74.0	121.0
In State Facilities	12.0	17.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,762,553	25,259,486	25,259,486
Unrestricted Miscellaneous Revenues	10-1XXX	994,044	1,200,000	1,234,574
Subtotal - Revenues From Local Sources		23,756,597	26,459,486	26,494,060
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,705,200	1,705,200	1,705,200
Extraordinary Aid	10-3131	740,461	0	0
Categorical Special Education Aid	10-3132	5,988,488	5,988,488	9,001,769
Educational Adequacy Aid	10-3175	11,689,337	11,689,337	11,689,337
Equalization Aid	10-3176	136,453,716	136,453,716	140,915,438
Categorical Security Aid	10-3177	4,265,067	4,265,067	4,789,113
Parcc Readiness Aid	10-3181	99,740	99,740	0
Per Pupil Growth Aid	10-3182	99,740	99,740	0
Professional Learning Community Aid	10-3183	101,300	101,300	0
Subtotal - Revenues From State Sources		161,143,049	160,402,588	168,100,857
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	631,185	266,431	279,606
Subtotal - Revenues From Federal Sources		631,185	266,431	279,606
Budgeted Fund Balance - Operating Budget	10-303	0	48,465,845	42,944,956
Withdrawal From Cap Res-For Local Share	10-307	0	50,240,565	15,000,000
Other Financing Sources	10-5XXX	3,824,271	0	0
Adjustment For Prior Year Encumbrances		0	6,302,569	0
Actual Revenues (Over)/Under Expenditures		21,378,311	0	0
Total Operating Budget		210,733,413	292,137,484	252,819,479
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Tuition - Preschool	20-1310	765,273	0	0
Other Revenue From Local Sources	20-1XXX	37,666	0	0
Total Revenues From Local Sources	20-1XXX	802,939	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	2,947,344	3,980,978
Preschool Education Aid	20-3218	21,194,755	20,314,440	20,425,752
Other Restricted Entitlements	20-32XX	672,080	0	0
Total Revenues From State Sources		21,866,835	23,261,784	24,406,730
Revenues from Federal Sources:				
Title I	20-4411-4416	4,163,242	1,956,370	1,626,497
Title II	20-4451-4455	969,785	0	0
Title III	20-4491-4494	651,625	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,435,391	424,400	424,400
Total Revenues From Federal Sources		8,220,043	2,380,770	2,050,897
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	765,273	0
Total Grants And Entitlements		30,889,817	26,407,827	26,457,627
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,231,145	1,454,210	939,238
Total Revenues From Local Sources		2,231,145	1,454,210	939,238
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	2,993,493	1,951,090	1,260,162
Total Local Repayment Of Debt		5,224,638	3,405,300	2,199,400
Total Repayment Of Debt		5,224,638	3,405,300	2,199,400
Total Revenues/Sources		246,847,868	321,950,611	281,476,506

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	765,273	0
Total Revenues/Sources Net of Transfers		246,847,868	321,185,338	281,476,506

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,798,480	5,956,523	5,722,155
Special Education - Instruction	11-2XX-100-XXX	2,005,753	2,230,067	2,313,634
Bilingual Education - Instruction	11-240-100-XXX	282,050	1,581,032	1,667,030
Vocational Programs - Local - Instruction	11-3XX-100-XXX	0	120,000	120,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	86,932	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	10,897,474	16,795,151	15,773,128
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	57,841	232,815	206,656
Undist. Expenditures - Health Services	11-000-213-XXX	148,618	484,650	487,250
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,472,331	2,500,000	2,750,000
Undist. Expenditures - Guidance	11-000-218-XXX	358,500	1,209,284	705,538
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,297,336	3,102,294	2,338,351
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,190,080	3,948,895	3,834,067
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	0	37,000	48,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	295,038	1,431,351	1,328,371
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,411,632	3,103,576	3,137,101
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	195,257	355,545	427,597
Undist. Expend. - Central Services	11-000-251-XXX	1,107,933	1,305,056	1,284,358
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,797,377	3,353,877	3,209,133
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	14,785,954	19,100,491	19,155,608
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,807,352	9,384,945	9,074,951
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,220,865	21,589,117	21,145,669
Total Undistributed Expenditures		61,043,588	87,934,047	84,905,778
Total General Current Expense		67,216,803	97,821,669	94,728,597
Capital Expenditures:				
Equipment	12-XXX-XXX-730	3,410,142	2,866,869	3,759,956

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Facilities Acquisition And Const. Serv.	12-000-400-XXX	18,206,167	55,857,554	15,000,000
Total Capital Outlay		21,616,309	58,724,423	18,759,956
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	1,300,101	1,847,287	1,671,365
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	1,128,325	1,381,448	1,826,332
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	2,428,426	3,228,735	3,497,697
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	56,105	80,000	1,080,000
Adult Education-Local-Support Serv.	13-602-200-XXX	8,865	16,500	16,500
Total Adult Education-Local	13-602-X00-XXX	64,970	96,500	1,096,500
Total Special Schools	13-XXX-XXX-XXX	2,493,396	3,325,235	4,594,197
Transfer Of Funds To Charter Schools	10-000-100-56X	7,165,744	8,449,972	10,100,240
Transfer Of Funds To Resident Renaissance Schools	10-000-100-571	765,273	0	0
General Fund Contribution To SBB	10-000-520-930	111,475,888	123,816,185	124,636,489
General Fund Grand Total		210,733,413	292,137,484	252,819,479
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	37,666	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	9,210,978	13,260,562	13,321,660
Support Services	20-218-200-XXX	12,734,784	10,707,695	11,041,270
Fac Acquisition And Constr. Services	20-218-400-XXX	14,266	58,800	43,800
Total Preschool Education Aid	20-218-XXX-XXX	21,960,028	24,027,057	24,406,730
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	20,463	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	150,788	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,911	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	31,950	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,230	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	17,750	0	0
Adult Education	20-XXX-XXX-XXX	417,571	0	0
Other	20-XXX-XXX-XXX	5,417	0	0
Total Other State Projects		672,080	0	0
Total State Projects	20-XXX-XXX-XXX	22,632,108	24,027,057	24,406,730
Federal Projects:				
Title I	20-XXX-XXX-XXX	4,163,242	338,493	0
Title II	20-XXX-XXX-XXX	969,785	0	0
Title III	20-XXX-XXX-XXX	651,625	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,435,391	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	2,042,277	2,050,897
Total Federal Projects	20-XXX-XXX-XXX	8,220,043	2,380,770	2,050,897
Total Special Revenue Funds		30,889,817	26,407,827	26,457,627
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,224,638	3,405,300	2,199,400
Total Debt Service Funds		5,224,638	3,405,300	2,199,400
Total Expenditures/Appropriations		246,847,868	321,950,611	281,476,506
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	765,273	0
Total Expenditures Net of Transfers		246,847,868	321,185,338	281,476,506

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	33,624,083	34,430,795	41,326,886	5,716,698
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	62,641,736	54,115,982	15,000,000	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	28,386,177	26,181,632	7,334,768	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,620	\$16,959	\$18,179	\$20,341	\$19,802
Total Classroom Instruction	\$10,059	\$10,953	\$11,253	\$12,569	\$12,281
Classroom-Salaries and Benefits	\$9,338	\$10,068	\$10,379	\$11,593	\$11,438
Classroom-General Supplies and Textbooks	\$414	\$557	\$601	\$671	\$516
Classroom-Purchased Services	\$307	\$328	\$273	\$305	\$327
Total Support Services	\$2,129	\$2,353	\$2,685	\$2,999	\$2,798
Support Services-Salaries and Benefits	\$1,709	\$1,904	\$2,043	\$2,282	\$2,115
Total Administrative Costs	\$1,267	\$1,413	\$1,453	\$1,635	\$1,610
Administration Salaries and Benefits	\$1,040	\$1,154	\$1,168	\$1,305	\$1,286
Total Operations and Maintenance of Plant	\$1,725	\$1,942	\$2,230	\$2,514	\$2,476
Operations and Maintenance-Salaries and Benefits	\$938	\$1,113	\$1,336	\$1,492	\$1,515
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$109	\$132	\$139	\$155	\$133
Total Equipment Costs	\$333	\$324	\$259	\$302	\$374
Legal Costs	\$25	\$15	\$18	\$20	\$20
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$180	\$0	\$172	\$192	\$188
Employee Benefits as a percentage of salaries*	38.06%	43.70%	45.56%	45.56%	46.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	111,475,888	123,816,185	124,636,489
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	2,042,277	2,050,897
Total SBB Resources	111,475,888	125,858,462	126,687,386
Appropriations:			
Instruction (15-XXX-100-XXX)	69,463,091	77,730,584	76,358,889
Support Services (15-XXX-2XX-XXX)	44,033,053	47,848,678	50,042,997
Equipment (15-XXX-XXX-73X)	19,313	279,200	285,500
Total SBB Appropriations	113,515,457	125,858,462	126,687,386

Item	Line Number	Source	Amount	Explanation
1	300	Interest on investments and miscellaneous revenues	1,234,577	Interest generated on investments as well as miscellaneous revenues received throughout the year.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district utilizes the ESCNJ for the provision of some CST services.	0
Special Education Services	The district utilizes the ESCNJ and other school districts for the education of both special needs and behaviorally challenged students.	0
Transportation Services, including Fuel	The district utilizes the ESCNJ for the provision of some transportation services.	0
Purchasing	The district is a member of the following co-operative purchasing groups: ESCNJ, County of Middlesex, Hunterdon County ESC, TCPN, PCN and Ed-Data Services.	0
Municipal/Public Works	The district purchases our vehicle fuel from the City of Perth Amboy through an inter-local services agreement.	0
Municipal/Public Works	During emergencies the district partners with the City of Perth Amboy to provide snow plowing and snow removal services.	0
Municipal/Public Works	The district purchases bulk rock salt for our vehicles from the City of Perth Amboy through an inter-local services agreement.	0
Municipal/Public Works	The City of Perth Amboy provides trash and recycling pick-up for the district.	0
Technology Services	The district uses the various co-operative purchasing groups for the purchase and installation of technology equipment and services.	0
Insurance Coverages and Benefits	The district is in a co-operative purchasing group for prescription benefits.	0
Insurance Coverages and Benefits	The district utilizes NJSIG for the provision of property/casualty/workers' compensation insurances.	0

ID=Perth Amboy City

Category	Amount
(A) General Fund School Levy	25,259,486
(D) Total School Levy	26,456,210
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,239,648,345
(H) Estimated Equalized Valuation (as of 10/01/17)	3,119,426,356
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7797
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8166
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8097
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8481

Name=Ana Rivera

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$79,037
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ana Rivera

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David A. Roman

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$205,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,000
Total Bonuses Amount	\$30,730
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David A. Roman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Kester

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$94,307
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=David Kester

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dean Ferraro

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$82,782
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dean Ferraro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Delvis Rodriguez

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$144,458
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Delvis Rodriguez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Derek J. Jess

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$173,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$6,500
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Derek J. Jess

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Evelyn Hernandez

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$75,642
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Evelyn Hernandez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Hipolito Bosques

Category	Measure
Job Title	Other
Job Title II	Maintenance Supervisor
Base Annual Salary Amount	\$88,324
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Hipolito Bosques

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Kelly

Category	Measure
Job Title	Other
Job Title II	Electrician
Base Annual Salary Amount	\$78,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	07/01/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Kelly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Judith Rodriguez

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$79,037
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Judith Rodriguez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa Rebovich

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$79,037
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lisa Rebovich

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marilyn Gougeon

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$79,037
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marilyn Gougeon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MaryLou Scepkowski

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$83,974
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MaryLou Scepkowski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Milagros Carrillo

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$79,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Milagros Carrillo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Hernandez

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$76,756
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nancy Hernandez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Chromey

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,070
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Richard Chromey

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vivian C. Rodriguez

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$179,978
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Vivian C. Rodriguez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Argemil

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$77,272
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William Argemil

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported