

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	13,318.0	13,364.0	13,549.0
On Roll Special Ed Full-Time	1,633.0	1,662.0	1,660.0
On Roll Subtotal	14,951.0	15,026.0	15,209.0
In Private School Placements	213.0	197.0	177.0
Sent to Contracted Preschool	473.0	419.0	406.0
Sent to Other Districts Regular	64.0	56.0	53.0
Sent to Other Districts Special Ed	68.0	75.5	97.5
In State Facilities	11.0	11.0	11.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,818,577	16,818,577	16,818,577
Total Tuition	10-1300	156,439	25,000	110,000
Rents And Royalties	10-1910	14,915	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	3,683,200	905,000	905,000
Interest Earned On Maintenance Reserve	10-1XXX	27,760	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	12,116	2,000	2,000
Subtotal - Revenues From Local Sources		20,713,007	17,760,577	17,845,577
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,947,242	1,947,242	1,978,076
Extraordinary Aid	10-3131	4,835,200	2,700,000	2,700,000
Categorical Special Education Aid	10-3132	7,962,215	7,962,215	12,147,460
Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
Equalization Aid	10-3176	192,866,230	192,866,230	199,821,280
Categorical Security Aid	10-3177	5,861,415	5,861,415	6,745,057
Under Adequacy Aid	10-3180	177,430	177,430	0
Parcc Readiness Aid	10-3181	137,030	137,030	0
Per Pupil Growth Aid	10-3182	137,030	137,030	0
Professional Learning Community Aid	10-3183	141,070	141,070	0
Subtotal - Revenues From State Sources		234,063,141	231,927,941	243,390,152
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	941,577	696,206	683,992
ARRA/SEMI Revenue	10-4210	72,921	0	0
Subtotal - Revenues From Federal Sources		1,014,498	696,206	683,992
Budgeted Fund Balance - Operating Budget	10-303	20,300,000	20,616,250	20,000,000
Withdrawal From Cap Res-For Local Share	10-307	2,000,000	4,425,413	4,020,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Maint. Reserve	10-310	7,000,000	7,500,000	7,030,543
Actual Revenues (Over)/Under Expenditures		-18,958,518	0	0
Total Operating Budget		266,132,128	282,926,387	292,970,264
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	19,408	0	0
Total Revenues From Local Sources	20-1XXX	19,408	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	4,077,075	3,235,637	3,292,230
Preschool Education Aid	20-3218	18,084,662	24,731,398	24,955,152
Other Restricted Entitlements	20-32XX	2,185,602	2,811,234	2,389,549
Total Revenues From State Sources		24,347,339	30,778,269	30,636,931
Revenues from Federal Sources:				
Title I	20-4411-4416	8,149,642	8,975,745	7,632,677
Title II	20-4451-4455	787,103	0	0
Title III	20-4491-4494	833,872	746,861	634,832
I.D.E.A. Part B (Handicapped)	20-4420-4429	4,380,809	4,188,971	3,560,625
Vocational Education	20-4430	168,742	0	0
Adult Basic Education	20-4440	131,000	149,000	126,650
Other	20-4XXX	960,356	854,412	821,082
Total Revenues From Federal Sources		15,411,524	14,914,989	12,775,866
Transfers From Operating Budget-Prek	20-5200	3,294,756	1,769,432	1,754,937
Transfers From Operating Budget-Prek (Special Education)	20-5200	1,769,432	0	0
Total Grants And Entitlements		44,842,459	47,462,690	45,167,734
Total Revenues/Sources		310,974,587	330,389,077	338,137,998
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	3,294,756	1,769,432	1,754,937
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	1,769,432	0	0
Total Revenues/Sources Net of Transfers		305,910,399	328,619,645	336,383,061

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,301,898	8,312,009	8,521,157
Special Education - Instruction	11-2XX-100-XXX	547,312	558,782	794,060
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,409,779	1,537,366	1,460,757
Before/After School Programs	11-421-XXX-XXX	97,104	285,390	287,288
Summer School	11-422-XXX-XXX	1,009,506	1,169,715	1,117,052
Other Instructional Programs - Instruction	11-4XX-100-XXX	21,513	18,500	21,000
Community Services Programs/Operations	11-800-330-XXX	501,400	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	26,847,318	30,479,918	31,187,975
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	457,320	507,920	154,312
Undist. Expenditures - Health Services	11-000-213-XXX	565,889	432,028	446,213
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	9,184,926	8,879,999	8,951,372
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,506,557	4,982,805	5,385,326
Undist. Expenditures - Guidance	11-000-218-XXX	133,907	136,309	138,308
Undist. Expenditures - Child Study Teams	11-000-219-XXX	5,309,275	5,617,315	5,802,227
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,300,705	2,609,435	2,625,463
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	0	0	45,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	444,570	547,632	514,036
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,147,601	2,727,750	2,729,420
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,737,641	1,590,900	1,803,821
Undist. Expend. - Central Services	11-000-251-XXX	3,187,861	3,632,958	3,716,139
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,566,839	1,859,008	1,612,357
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	18,949,456	26,421,652	26,340,604
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,733,888	7,252,760	7,494,440
Personal Services - Employee Benefits	11-XXX-XXX-2XX	17,735,741	21,729,994	23,739,154
Total Undistributed Expenditures		101,809,494	119,408,383	122,686,167
Increase In Maintenance Reserve	10-606	7,530,543	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		123,228,549	131,290,145	134,887,481
Capital Expenditures:				
Equipment	12-XXX-XXX-730	349,743	242,000	730,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,415,357	492,250	180,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,000,000	4,425,413	4,020,000
Increase In Capital Reserve	10-604	5,940,000	0	0
Interest Deposit To Capital Reserve	10-604	12,116	2,000	2,000
Total Capital Outlay		9,717,216	5,161,663	4,932,000
Transfer Of Funds To Charter Schools	10-000-100-56X	9,891,890	14,263,901	15,041,712
General Fund Contribution To SBB	10-000-520-930	123,294,473	132,210,678	138,109,071
General Fund Grand Total		266,132,128	282,926,387	292,970,264
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	19,408	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	12,266,336	12,833,671	13,378,040
Support Services	20-218-200-XXX	14,956,828	16,902,796	16,624,279
Fac Acquisition And Constr. Services	20-218-400-XXX	2,761	0	0
Total Preschool Education Aid	20-218-XXX-XXX	27,225,925	29,736,467	30,002,319
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	193,061	190,745	162,134
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	624,472	768,930	653,573
Nonpublic Handicapped Services	20-XXX-XXX-XXX	699,090	1,105,933	940,060
Nonpublic Nursing Services	20-XXX-XXX-XXX	312,750	347,842	295,666
Nonpublic Technology Initiative	20-XXX-XXX-XXX	86,266	128,834	109,509
Nonpublic Security Aid	20-XXX-XXX-XXX	172,547	268,950	228,607
Vocational Education	20-XXX-XXX-XXX	6,961	0	0
Other	20-XXX-XXX-XXX	90,455	0	0
Total Other State Projects		2,185,602	2,811,234	2,389,549

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total State Projects	20-XXX-XXX-XXX	29,411,527	32,547,701	32,391,868
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,369,512	650,900	553,262
Title II	20-XXX-XXX-XXX	307,810	0	0
Title III	20-XXX-XXX-XXX	366,485	335,100	284,832
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,380,809	4,188,971	3,560,625
Vocational Education	20-XXX-XXX-XXX	168,742	0	0
Adult Education	20-XXX-XXX-XXX	131,000	149,000	126,650
Other	20-XXX-XXX-XXX	960,356	854,412	821,082
Contribution To SBB - Other Federal Projects	20-XXX-520-930	7,726,810	8,736,606	7,429,415
Total Federal Projects	20-XXX-XXX-XXX	15,411,524	14,914,989	12,775,866
Total Special Revenue Funds		44,842,459	47,462,690	45,167,734
Total Expenditures/Appropriations		310,974,587	330,389,077	338,137,998
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	3,294,756	1,769,432	1,754,937
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	1,769,432	0	0
Total Expenditures Net of Transfers		305,910,399	328,619,645	336,383,061

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	28,224,428	27,999,952	20,000,000	0
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,425,413	10,377,529	5,954,116	1,936,116
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	14,500,000	15,030,543	7,530,543	500,000
Restricted for General Operating Budget	Legal Reserve	316,250	316,250	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	995,657	995,657	995,657	995,657
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,092	\$16,328	\$17,282	\$18,303	\$18,588
Total Classroom Instruction	\$9,399	\$9,430	\$9,854	\$10,455	\$10,501
Classroom-Salaries and Benefits	\$8,717	\$8,864	\$9,144	\$9,706	\$9,756
Classroom-General Supplies and Textbooks	\$484	\$346	\$413	\$437	\$452
Classroom-Purchased Services	\$198	\$221	\$297	\$312	\$293
Total Support Services	\$3,143	\$3,341	\$3,295	\$3,499	\$3,675
Support Services-Salaries and Benefits	\$2,424	\$2,589	\$2,532	\$2,697	\$2,737
Total Administrative Costs	\$1,565	\$1,559	\$1,686	\$1,780	\$1,760
Administration Salaries and Benefits	\$1,417	\$1,397	\$1,491	\$1,575	\$1,572
Total Operations and Maintenance of Plant	\$1,651	\$1,634	\$2,109	\$2,215	\$2,308
Operations and Maintenance-Salaries and Benefits	\$783	\$802	\$833	\$875	\$1,010
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$152	\$146	\$156	\$164	\$156
Total Equipment Costs	\$115	\$28	\$18	\$19	\$73
Legal Costs	\$20	\$18	\$17	\$18	\$18
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$292	\$550	\$450	\$625	\$525
Employee Benefits as a percentage of salaries*	29.97%	32.79%	36.07%	36.02%	39.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

Budget Category	2016-17	2017-18	2018-19
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	123,294,473	132,210,678	138,109,071
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	7,726,810	8,736,606	7,429,415
Total SBB Resources	131,021,283	140,947,284	145,538,486
Appropriations:			
Instruction (15-XXX-100-XXX)	82,968,387	89,349,427	87,513,897
Support Services (15-XXX-2XX-XXX)	48,007,136	51,577,857	57,721,589
Equipment (15-XXX-XXX-73X)	45,760	20,000	303,000
Total SBB Appropriations	131,021,283	140,947,284	145,538,486

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Purchasing Cooperatives-The Board of Education purchases the following from the State of New Jersey mandated purchasing cooperatives: Service Purchasing Cooperative Natural Gas Alliance for Competitive Energy Services General Liability Insurance New Jersey School Boards Assn Insurance Group. The above purchasing cooperative are being used by hundreds of school districts in New Jersey.	0
Others	Diesel Fuel-The Board of Education purchases diesel fuel from the City of Passaic for its three (3) vehicles that require diesel fuel at a savings to the district.	0
Others	New Jersey State Contract-The Passaic Board of Education participates in the New Jersey Cooperative Purchasing Program. The district benefits from the buying power of the State of New Jersey. Among the items purchased are: School Supplies, Paint, Office Supplies, Office Equipment Maintenance Contracts, Computers, Books, Copiers, Copier Supplies, Boiler Treatment Services. The vendors who sell the above goods and services must give the same discount to the school district that they give to the State of New Jersey.	0
Others	Use of School Facilities-The Board of Education permits local non-profit community groups and the City of Passaic to use our facilities for various local activities. In most cases, all rental, custodial overtime and utility fees are waived because the activity directly affects the school children of Passaic.	0
Others	Sale of Board Personal Property-The Board of Education from time to time makes available obsolete equipment and furniture to non-public schools and non-profit agencies in the city. The items are sold at a very low price as the board understands the commitment these groups have to the people of Passaic.	0
Others	Loaning of Equipment-The Board of Education has a Shared Service Agreement with the City of Passaic for each entity to loan equipment in case of need.	0
Others	Election Services-The City of Passaic uses the district schools to conduct all elections. There is a nominal payment received from the city for the use of the schools. The Board of Education pays the City of Passaic in accordance with state law, fees and expenses to conduct the Annual School Election.	0
Others	Security-SROs-The Board of Education has a Shared Services Agreement with the City of Passaic to provide school resource officers for the school district.	0
Others	Educational Data Services-Morris County Regional Education Services Commission-School Supplies-The Passaic Board of Education is a participating member of the cooperative purchasing group administered by Educational Data Services of Saddle Brook and coordinated through the Morris County Regional Educational Services Commission. The district purchases school and office supplies with the purchasing power of over 170 school districts. The district also participates with the Middlesex Regional Educational Services Commission.	0
Others	Parental Contracts-The school district has five (5) parental contracts where parents are paid to transport their children to an out of district special education school. The payment to parents represents at least a 50% savings over a private company providing transportation.	0
Others	Jointure Transportation Routes-Joint transportation routes with other school districts (Clifton, Paterson) that are coordinated by Passaic County Educational Services Commission. The jointures allow Passaic to share the costs of transportation and generate savings to the district.	0
Others	Public Library - The Passaic Board of Education will utilize library for courses to be taken on-site.	0

ID=Passaic City

Category	Amount
(A) General Fund School Levy	16,818,577
(D) Total School Levy	16,818,577
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,026,067,100
(H) Estimated Equalized Valuation (as of 10/01/17)	3,513,360,398
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5558
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5558
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4787
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4787

Name=Aida Garcia

Category	Measure
Job Title	Other
Job Title II	Chief of Operations
Base Annual Salary Amount	\$180,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$18,376
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$194
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,265
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Aida Garcia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Erlinda R. Arellano

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$180,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$18,376
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,265
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Erlinda R. Arellano

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Truppo

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$173,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$18,376
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$58
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,672
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeffrey Truppo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maria Infante

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coordinator of Human Reso
Base Annual Salary Amount	\$132,085
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$18,376
Total Bonuses Amount	\$10,547
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$58
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,176
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Maria Infante

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michelle Calas

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Assistant Board Secretary
Base Annual Salary Amount	\$143,336
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$18,376
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$58
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,128
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michelle Calas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Pablo Munoz

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$200,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/23/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$29,980
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$167
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,923
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Pablo Munoz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rachel Goldberg

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$180,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$18,376
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,026
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,265
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rachel Goldberg

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Zaida Polanco

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$143,336
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$18,376
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,128
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Zaida Polanco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported