

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,333.0	2,265.0	2,191.0
On Roll Regular Shared-Time	6.0	2.0	0.0
On Roll Special Ed Full-Time	352.0	344.0	355.0
On Roll Special Ed Shared-Time	11.0	12.0	0.0
On Roll Subtotal	2,702.0	2,623.0	2,546.0
In Private School Placements	10.5	6.0	8.0
Sent to Other Districts Regular	0.0	0.0	4.5
Sent to Other Districts Special Ed	6.0	7.0	4.5
Received	365.5	337.0	257.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,227,836	40,283,522	41,431,500
Total Tuition	10-1300	6,382,210	5,784,351	5,506,383
Rents And Royalties	10-1910	89,705	117,000	135,000
Unrestricted Miscellaneous Revenues	10-1XXX	436,786	338,481	352,172
Interest Earned On Capital Reserve Funds	10-1XXX	5,857	1,850	3,000
Subtotal - Revenues From Local Sources		46,142,394	46,525,204	47,428,055
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	134,464	134,464	380,176
Extraordinary Aid	10-3131	398,662	0	0
Categorical Special Education Aid	10-3132	953,530	953,530	1,052,581
Categorical Security Aid	10-3177	40,882	40,882	40,882
Parcc Readiness Aid	10-3181	23,045	23,045	0
Per Pupil Growth Aid	10-3182	23,045	23,045	0
Professional Learning Community Aid	10-3183	22,285	22,285	0
Other State Aids	10-3XXX	31,320	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	0	11,521	0
Subtotal - Revenues From State Sources		1,627,233	1,208,772	1,473,639
Budgeted Fund Balance - Operating Budget	10-303	0	1,033,800	835,207
Withdrawal From Cap Res-For Local Share	10-307	0	970,000	0
Adjustment For Prior Year Encumbrances		0	318,069	0
Actual Revenues (Over)/Under Expenditures		-400,724	0	0
Total Operating Budget		47,368,903	50,055,845	49,736,901
Grants and Entitlements:				
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Restricted Entitlements	20-32XX	1,652	8,258	0
Total Revenues From State Sources		1,652	8,258	0
Revenues from Federal Sources:				
Title I	20-4411-4416	143,675	143,821	122,248
Title II	20-4451-4455	31,929	42,765	36,350
Title III	20-4491-4494	17,858	37,496	31,871
I.D.E.A. Part B (Handicapped)	20-4420-4429	529,360	514,093	436,979
Other	20-4XXX	5,889	33,300	11,785
Total Revenues From Federal Sources		728,711	771,475	639,233
Total Grants And Entitlements		730,363	779,733	639,233
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,608,376	1,644,438	1,622,125
Total Revenues From Local Sources		1,608,376	1,644,438	1,622,125
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	595,043	593,637	592,100
Total Local Repayment Of Debt		2,203,419	2,238,075	2,214,225
Actual Revenues (Over)/Under Expenditures		45,981	0	0
Total Repayment Of Debt		2,249,400	2,238,075	2,214,225
Total Revenues/Sources		50,348,666	53,073,653	52,590,359
Total Revenues/Sources Net of Transfers		50,348,666	53,073,653	52,590,359

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,161,600	16,772,820	16,416,103
Special Education - Instruction	11-2XX-100-XXX	4,631,692	4,826,747	4,960,839
Basic Skills/Remedial - Instruction	11-230-100-XXX	207,130	174,188	205,156
Bilingual Education - Instruction	11-240-100-XXX	120,404	124,455	121,687
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	258,162	262,200	277,591
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,054,906	1,170,460	1,122,767
Community Services Programs/Operations	11-800-330-XXX	8,077	8,235	8,243
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,505,847	1,486,025	1,606,684
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	51,833	52,970	54,047
Undist. Expenditures - Health Services	11-000-213-XXX	514,538	543,739	546,552
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	671,297	815,095	788,665
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	457,381	440,087	430,551
Undist. Expenditures - Guidance	11-000-218-XXX	1,057,948	1,053,079	1,031,314
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,183,144	1,239,382	1,315,803
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	976,673	1,005,482	1,024,239
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	373,263	394,756	385,927
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	46,844	67,815	54,251
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,025,026	1,296,568	1,191,103
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,864,629	2,026,462	1,842,396
Undist. Expend. - Central Services	11-000-251-XXX	452,004	498,937	473,235
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	464,880	519,301	419,049
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,347,766	3,614,540	3,488,764
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,591,257	1,674,257	1,711,641
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,924,159	8,647,198	9,308,241
Total Undistributed Expenditures		23,508,489	25,375,693	25,672,462
Total General Current Expense		45,950,460	48,714,798	48,784,848

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	18,746	38,301	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,337,466	436,312	884,053
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	800,000	0
Interest Deposit To Capital Reserve	10-604	0	1,850	3,000
Total Capital Outlay		1,356,212	1,276,463	887,053
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	62,231	64,584	65,000
Total Summer School	13-422-X00-XXX	62,231	64,584	65,000
Total Special Schools	13-XXX-XXX-XXX	62,231	64,584	65,000
General Fund Grand Total		47,368,903	50,055,845	49,736,901
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	451	1,644	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	644	3,104	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	157	1,110	0
Nonpublic Security Aid	20-XXX-XXX-XXX	400	2,400	0
Total Other State Projects		1,652	8,258	0
Total State Projects	20-XXX-XXX-XXX	1,652	8,258	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	143,675	143,821	122,248
Title II	20-XXX-XXX-XXX	31,929	42,765	36,350
Title III	20-XXX-XXX-XXX	17,858	37,496	31,871
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	529,360	514,093	436,979
Other	20-XXX-XXX-XXX	5,889	33,300	11,785
Total Federal Projects	20-XXX-XXX-XXX	728,711	771,475	639,233

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		730,363	779,733	639,233
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,249,400	2,238,075	2,214,225
Total Debt Service Funds		2,249,400	2,238,075	2,214,225
Total Expenditures/Appropriations		50,348,666	53,073,653	52,590,359
Total Expenditures Net of Transfers		50,348,666	53,073,653	52,590,359

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,202,962	1,377,360	1,077,749	978,698
Unrestricted	Repayment of Debt	45,981	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,309,477	1,515,334	547,184	550,184
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	1,468,156	1,371,294	736,156	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,588	\$15,870	\$16,801	\$17,407	\$17,843
Total Classroom Instruction	\$9,558	\$9,689	\$10,277	\$10,475	\$10,848
Classroom-Salaries and Benefits	\$9,137	\$9,286	\$9,818	\$9,999	\$10,422
Classroom-General Supplies and Textbooks	\$207	\$185	\$222	\$211	\$153
Classroom-Purchased Services	\$213	\$218	\$237	\$265	\$274
Total Support Services	\$2,425	\$2,454	\$2,603	\$2,680	\$2,816
Support Services-Salaries and Benefits	\$2,353	\$2,383	\$2,511	\$2,541	\$2,712
Total Administrative Costs	\$1,562	\$1,680	\$1,789	\$1,967	\$1,862
Administration Salaries and Benefits	\$1,306	\$1,343	\$1,420	\$1,490	\$1,501
Total Operations and Maintenance of Plant	\$1,437	\$1,434	\$1,466	\$1,596	\$1,604
Operations and Maintenance-Salaries and Benefits	\$960	\$965	\$958	\$1,016	\$1,046
Board Contribution to Food Services	\$10	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$564	\$580	\$626	\$650	\$668
Total Equipment Costs	\$33	\$7	\$28	\$15	\$0
Legal Costs	\$26	\$23	\$32	\$38	\$31
Employee Benefits as a percentage of salaries*	24.79%	25.16%	27.04%	26.65%	28.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The district purchases fuel from the township at a reduced rate.	0
Transportation Services, including Fuel	The township does vehicle maintenance for the school buses and district vehicles at a reduced rate.	0
Purchasing	The district participates in several purchasing co-ops taking advantage of volume purchasing rates.	0
Municipal/Public Works	The district and the township share grounds and field maintenance equipment and services.	0
Professional Staff Development	The district participates in professional development opportunities offered by other school districts and invites other districts to our professional development offerings.	0
Professional Staff Development	Our district and neighboring districts coordinate informational programs for parents.	0
Technology Services	The district participates in a consortium for internet services resulting in reduced rates.	0
Insurance Coverages and Benefits	The district is a member of a workers comp pooled insurance group.	0

ID=Berkeley Heights Township

Category	Amount
(A) General Fund School Levy	40,857,511
(D) Total School Levy	42,490,793
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,819,904,849
(H) Estimated Equalized Valuation (as of 10/01/17)	3,323,242,516
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2450
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3348
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2294
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2786

Name=Anthony Amiano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv Bldgs & Grnds
Base Annual Salary Amount	\$102,154
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,464
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Amiano

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donna Felezzola

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$167,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,495
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,309
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days allowed by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donna Felezzola

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Judith Rattner

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$13,175
Total Bonuses Amount	\$25,436
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,145
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed as per contract cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed - 56 days (28 from current contract and 28 carryover)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Judith Rattner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Payment in lieu of medical coverage
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mike Skara

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$134,430
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,263
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mike Skara

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott McKinney

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$168,245
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,413
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days allowed by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott McKinney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Payment in lieu of medical benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Long

Category	Measure
Job Title	Other
Job Title II	Ass't to Superintendent
Base Annual Salary Amount	\$111,902
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,266
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount capped as of 6/30/2012
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Long

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported