

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,113.0	2,101.0	2,101.0
On Roll Regular Shared-Time		3.0	4.0
On Roll Special Ed Full-Time	256.0	264.0	259.0
On Roll Special Ed Shared-Time	4.0	3.0	8.0
On Roll Subtotal	2,373.0	2,371.0	2,372.0
In Private School Placements	26.0	22.0	36.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	7.0	9.5	3.0
Received	0.5	0.5	26.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	34,643,702	35,448,844	37,269,826
Total Tuition	10-1300	86,506	72,500	70,800
Unrestricted Miscellaneous Revenues	10-1XXX	0	170,000	220,000
Other Restricted Miscellaneous Revenues	10-1XXX	812,118	0	0
Subtotal - Revenues From Local Sources		35,542,326	35,691,344	37,560,626
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	49,252	49,252	224,676
Extraordinary Aid	10-3131	379,860	250,000	250,000
Categorical Special Education Aid	10-3132	790,389	790,389	898,181
Categorical Security Aid	10-3177	39,922	39,922	39,922
Parcc Readiness Aid	10-3181	22,920	22,920	0
Per Pupil Growth Aid	10-3182	22,920	22,920	0
Professional Learning Community Aid	10-3183	23,620	23,620	0
Subtotal - Revenues From State Sources		1,328,883	1,199,023	1,412,779
Budgeted Fund Balance - Operating Budget	10-303	0	715,000	1,300,000
Other Financing Sources	10-5XXX	85,320	0	0
Adjustment For Prior Year Encumbrances		0	632,675	0
Actual Revenues (Over)/Under Expenditures		-866,398	0	0
Total Operating Budget		36,090,131	38,238,042	40,273,405
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	25,625	0
Total Revenues From Local Sources	20-1XXX	0	25,625	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	75,551	82,015	61,512

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From State Sources		75,551	82,015	61,512
Revenues from Federal Sources:				
Title I	20-4411-4416	152,616	148,655	106,443
Title II	20-4451-4455	39,398	36,677	20,679
Title III	20-4491-4494	4,997	6,581	4,914
I.D.E.A. Part B (Handicapped)	20-4420-4429	489,923	472,971	357,794
Total Revenues From Federal Sources		686,934	664,884	489,830
Total Grants And Entitlements		762,485	772,524	551,342
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,012,409	1,498,204	1,525,788
Total Revenues From Local Sources		1,012,409	1,498,204	1,525,788
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	436,832	534,405	523,264
Budgeted Fund Balance	40-303	0	45,422	1
Total Local Repayment Of Debt		1,449,241	2,078,031	2,049,053
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		1,449,240	2,078,031	2,049,053
Total Revenues/Sources		38,301,856	41,088,597	42,873,800
Total Revenues/Sources Net of Transfers		38,301,856	41,088,597	42,873,800

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,541,545	13,267,914	13,681,382
Special Education - Instruction	11-2XX-100-XXX	2,579,876	2,657,166	2,838,500
Basic Skills/Remedial - Instruction	11-230-100-XXX	215,700	209,964	214,260
Bilingual Education - Instruction	11-240-100-XXX	123,773	130,525	117,750
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	239,545	267,968	279,985
School-Sponsored Athletics - Instruction	11-402-100-XXX	693,391	767,660	809,445
Other Instructional Programs - Instruction	11-4XX-100-XXX	6,000	6,520	6,520
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,566,033	2,929,294	3,224,189
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	33,008	33,258	34,222
Undist. Expenditures - Health Services	11-000-213-XXX	211,566	215,460	222,303
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	820,609	892,980	890,639
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	63,000	69,300
Undist. Expenditures - Guidance	11-000-218-XXX	803,849	825,281	891,712
Undist. Expenditures - Child Study Teams	11-000-219-XXX	865,636	910,290	972,164
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	511,792	520,321	522,318
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	373,647	392,689	405,547
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	41,788	35,307	44,753
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	896,101	867,452	848,237
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,398,769	1,499,970	1,492,072
Undist. Expend. - Central Services	11-000-251-XXX	399,354	460,958	456,237
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	673,133	741,341	728,533
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,350,426	2,483,469	2,673,790
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,335,665	1,377,762	1,396,315
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,096,414	6,505,643	7,116,874
Total Undistributed Expenditures		19,377,790	20,754,475	21,989,205
Total General Current Expense		35,777,620	38,062,192	39,937,047

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	227,191	175,850	336,358
Capital Reserve - Transfer To Capital Projects	12-000-400-931	85,320	0	0
Total Capital Outlay		312,511	175,850	336,358
General Fund Grand Total		36,090,131	38,238,042	40,273,405
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	25,625	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,730	7,779	5,834
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,572	24,521	18,390
Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,749	20,037	15,028
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,969	13,774	10,331
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,246	5,254	3,941
Nonpublic Security Aid	20-XXX-XXX-XXX	8,457	10,650	7,988
Contribution To SBB - Other State Projects	20-XXX-520-930	9,828	0	0
Total Other State Projects		75,551	82,015	61,512
Total State Projects	20-XXX-XXX-XXX	75,551	82,015	61,512
Federal Projects:				
Title I	20-XXX-XXX-XXX	152,616	148,655	106,443
Title II	20-XXX-XXX-XXX	39,398	36,677	20,679
Title III	20-XXX-XXX-XXX	4,997	6,581	4,914
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	489,923	472,971	357,794
Total Federal Projects	20-XXX-XXX-XXX	686,934	664,884	489,830
Total Special Revenue Funds		762,485	772,524	551,342
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,449,240	2,078,031	2,049,053
Total Debt Service Funds		1,449,240	2,078,031	2,049,053

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		38,301,856	41,088,597	42,873,800
Total Expenditures Net of Transfers		38,301,856	41,088,597	42,873,800

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,163,544	1,008,693	863,982	644,315
Unrestricted	Repayment of Debt	45,422	45,423	1	0
Restricted for General Operating Budget	Capital Reserve	93	500,093	500,093	500,093
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	595,348	1,398,944	1,080,333	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,709	\$13,349	\$13,932	\$14,255	\$14,927
Total Classroom Instruction	\$7,711	\$8,105	\$8,484	\$8,629	\$9,057
Classroom-Salaries and Benefits	\$7,352	\$7,678	\$8,055	\$8,129	\$8,560
Classroom-General Supplies and Textbooks	\$287	\$356	\$374	\$439	\$451
Classroom-Purchased Services	\$72	\$71	\$55	\$61	\$47
Total Support Services	\$1,832	\$1,902	\$1,947	\$2,032	\$2,146
Support Services-Salaries and Benefits	\$1,661	\$1,738	\$1,762	\$1,804	\$1,917
Total Administrative Costs	\$1,558	\$1,688	\$1,770	\$1,813	\$1,812
Administration Salaries and Benefits	\$1,235	\$1,310	\$1,389	\$1,415	\$1,428
Total Operations and Maintenance of Plant	\$1,154	\$1,158	\$1,192	\$1,229	\$1,326
Operations and Maintenance-Salaries and Benefits	\$788	\$819	\$822	\$835	\$868
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$429	\$469	\$512	\$523	\$556
Total Equipment Costs	\$61	\$95	\$72	\$74	\$142
Legal Costs	\$78	\$90	\$53	\$54	\$53
Employee Benefits as a percentage of salaries*	25.06%	26.90%	27.10%	27.59%	29.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	770	State Grants	61,512	Budgeted 75% of prior year allocation
1	88740	Federal Grants	489,830	Budgeted 75% of prior year allocation
1	830	Federal Grants	489,830	Budgeted 75% of prior year allocation
1	88200	State Grants	61,512	Budgeted 75% of prior year allocation

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Between BOE, MUJC and NJ school District	0
Transportation Services, including Fuel	Gasoline- Between BOE and municipality	0
Transportation Services, including Fuel	Transportation services- Between BOE, MUJC, USESC and municipality	0
Purchasing	ACES electric and natural gas programs	0
Purchasing	County, commissions and Ed Data	0
Municipal/Public Works	Garbage and recycling services- Between BOE and municipality	0
Municipal/Public Works	Office space- BOE offices within the Borough complex	0
Municipal/Public Works	Labor sharing- Between BOE and municipality	0
Municipal/Public Works	Office cleaning services- Between BOE and municipality	0
Municipal/Public Works	Field supplies and maintenance- Between BOE and municipality	0
Municipal/Public Works	Fertilizer, aeration and seeding- Between BOE and municipality	0
Municipal/Public Works	Equipment sharing- Between BOE and municipality	0
Professional Staff Development	Between BOE, MUJC and other school districts	0

ID=New Providence Borough

Category	Amount
(A) General Fund School Levy	36,359,335
(D) Total School Levy	37,876,745
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,379,739,181
(H) Estimated Equalized Valuation (as of 10/01/17)	2,696,361,257
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.6352
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.7452
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3485
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4047

Name=Alex Menard

Category	Measure
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$119,642
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	17
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,044
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alex Menard

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. David Miceli

Category	Measure
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$183,283
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	17
Contracted Number of Annual Personal Days	8
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$14,535
Total Bonuses Amount	\$27,492
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,241
Contractual Post-Employment Benefit Description of Payout of Sick days	42.5% of per diem rate at retirement; Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. David Miceli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Joseph Harvey

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$134,743
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	17
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,179
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Joseph Harvey

Category	Measure
Total Other/In-Kind Remuneration Amount	\$6,219
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	12 days maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Testa

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$179,111
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$4,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,566
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Testa

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jean Feckanicz

Category	Measure
Job Title	Executive Assistant
Job Title II	N/A
Base Annual Salary Amount	\$98,638
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	17
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$325
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$61,097
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jean Feckanicz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Richter, Jr.

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$144,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	17
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,446
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Richter, Jr.

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Belliveau

Category	Measure
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$93,634
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	17
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$150
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,402
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Belliveau

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Hough

Category	Measure
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$155,638
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	17
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,930
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Hough

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Maciag

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$120,572
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	17
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,332
Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement; Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance, if any, at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Maciag

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,564
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	12 day maximum
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Carangelo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	16
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement; Max \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Vincent Carangelo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported