

| Pupil Enrollment Categories | 10-14-2016 Actual | 10-13-2017 Actual | 10-15-2018 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 8,146.5 | 8,355.5 | 8,549.0 |
| On Roll Regular Shared-Time | 20.0 | 31.0 | 32.0 |
| On Roll Special Ed Full-Time | 1,165.5 | 1,259.0 | 1,275.0 |
| On Roll Special Ed Shared-Time | 37.0 | 27.0 | 25.0 |
| On Roll Subtotal | 9,369.0 | 9,672.5 | 9,881.0 |
| In Private School Placements | 66.0 | 64.0 | 75.0 |
| Sent to Contracted Preschool | 1,453.0 | 1,485.0 | 1,489.0 |
| Sent to Other Districts Regular | 4.5 | 12.0 | 8.0 |
| Sent to Other Districts Special Ed | 188.0 | 171.0 | 170.0 |
| Received | 21.0 | 10.0 | 9.0 |
| In State Facilities | 10.0 | 6.0 | 6.0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 24,295,492 | 24,781,400 | 25,277,000 |
| Total Tuition | 10-1300 | 197,379 | 153,000 | 153,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 286,145 | 122,000 | 126,633 |
| Interest Earned On Maintenance Reserve | 10-1XXX | 0 | 0 | 1,000 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 0 | 1,000 |
| Subtotal - Revenues From Local Sources | | 24,779,016 | 25,056,400 | 25,558,633 |
| | | | | |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 1,271,689 | 1,271,689 | 1,835,983 |
| Extraordinary Aid | 10-3131 | 1,671,340 | 891,295 | 891,295 |
| Categorical Special Education Aid | 10-3132 | 4,925,637 | 4,925,637 | 9,005,908 |
| Educational Adequacy Aid | 10-3175 | 11,009,173 | 11,009,173 | 11,009,173 |
| Equalization Aid | 10-3176 | 101,170,886 | 103,383,235 | 105,624,369 |
| Categorical Security Aid | 10-3177 | 3,215,823 | 3,215,823 | 4,765,864 |
| Under Adequacy Aid | 10-3180 | 423,687 | 423,687 | 0 |
| Parcc Readiness Aid | 10-3181 | 87,220 | 87,220 | 0 |
| Per Pupil Growth Aid | 10-3182 | 87,220 | 87,220 | 0 |
| Professional Learning Community Aid | 10-3183 | 95,830 | 95,830 | 0 |
| Host District Support Aid | 10-3184 | 1,719,484 | 1,968,825 | 0 |
| Other State Aids | 10-3XXX | 37,932 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 125,715,921 | 127,359,634 | 133,132,592 |
| | | | | |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 301,855 | 253,923 | 272,251 |
| ARRA/SEMI Revenue | 10-4210 | 22,025 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 323,880 | 253,923 | 272,251 |
| | | | | |
| Budgeted Fund Balance - Operating Budget | 10-303 | 5,129,753 | 6,129,753 | 3,638,223 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Withdrawal From Cap Res-For Local Share | 10-307 | 7,000,000 | 6,000,000 | 6,001,000 |
| Withdrawal From Maint. Reserve | 10-310 | 0 | 1,000,000 | 1,000,000 |
| Adjustment For Prior Year Encumbrances | | 0 | 1,036,751 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -9,426,286 | 0 | 0 |
| Total Operating Budget | | 153,522,284 | 166,836,461 | 169,602,699 |
| | | | | |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 29,862 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 29,862 | 0 | 0 |
| | | | | |
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | 0 | 1,104,634 | 2,023,437 |
| Preschool Education Aid | 20-3218 | 19,574,727 | 19,188,301 | 18,971,512 |
| Other Restricted Entitlements | 20-32XX | 1,454,695 | 143,645 | 143,645 |
| Total Revenues From State Sources | | 21,029,422 | 20,436,580 | 21,138,594 |
| | | | | |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 2,753,759 | 2,428,955 | 2,428,955 |
| Title II | 20-4451-4455 | 299,374 | 0 | 0 |
| Title III | 20-4491-4494 | 718,136 | 0 | 0 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 2,046,759 | 1,655,849 | 1,655,849 |
| Vocational Education | 20-4430 | 8,247 | 0 | 0 |
| Other | 20-4XXX | 701,185 | 0 | 0 |
| Total Revenues From Federal Sources | | 6,527,460 | 4,084,804 | 4,084,804 |
| Transfers From Operating Budget-Prek | 20-5200 | 512,295 | 1,141,686 | 717,213 |
| Total Grants And Entitlements | | 28,099,039 | 25,663,070 | 25,940,611 |
| | | | | |
| Repayment of Debt: | | | | |
| | | | | |
| Revenues from Local Sources: | | | | |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Local Tax Levy | 40-1210 | 1,229,367 | 1,229,406 | 1,230,558 |
| Total Revenues From Local Sources | | 1,229,367 | 1,229,406 | 1,230,558 |
| | | | | |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 1,172,388 | 1,172,425 | 1,173,524 |
| Budgeted Fund Balance | 40-303 | 0 | 1 | 0 |
| Total Local Repayment Of Debt | | 2,401,755 | 2,401,832 | 2,404,082 |
| Actual Revenues (Over)/Under Expenditures | | 1 | 0 | 0 |
| Total Repayment Of Debt | | 2,401,756 | 2,401,832 | 2,404,082 |
| Total Revenues/Sources | | 184,023,079 | 194,901,363 | 197,947,392 |
| Deduct Transfer-Transfers From Operating Budget-Prek | 20-5200 | 512,295 | 1,141,686 | 717,213 |
| Total Revenues/Sources Net of Transfers | | 183,510,784 | 193,759,677 | 197,230,179 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 2,118,534 | 2,829,825 | 2,537,676 |
| Special Education - Instruction | 11-2XX-100-XXX | 240,851 | 761,289 | 827,893 |
| Bilingual Education - Instruction | 11-240-100-XXX | 20,307 | 25,000 | 25,000 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 81,284 | 81,300 | 81,300 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 914,743 | 895,916 | 926,180 |
| Summer School | 11-422-XXX-XXX | 0 | 69,547 | 49,547 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 12,361,064 | 11,427,214 | 11,995,404 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 522,871 | 720,461 | 402,093 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 181,580 | 200,281 | 210,281 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 381,520 | 345,089 | 527,865 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 131,172 | 270,237 | 419,194 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 4,048,795 | 3,988,863 | 4,233,592 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 2,190,644 | 1,931,346 | 1,528,842 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 21,174 | 218,663 | 232,063 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 1,711,860 | 2,118,864 | 2,086,590 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 355,393 | 467,477 | 390,607 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 2,224,193 | 2,260,220 | 2,029,194 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 1,935,078 | 1,846,757 | 2,350,474 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 15,848,250 | 17,002,693 | 17,204,479 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 4,873,314 | 4,562,793 | 4,533,521 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 9,206,590 | 9,744,697 | 9,908,409 |
| Total Undistributed Expenditures | | 55,993,498 | 57,105,655 | 58,052,608 |
| Interest Earned On Maintenance Reserve | 10-606 | 0 | 0 | 1,000 |
| Total General Current Expense | | 59,369,217 | 61,768,532 | 62,501,204 |
| Capital Expenditures: | | | | |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Equipment | 12-XXX-XXX-730 | 306,355 | 189,299 | 21,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 1,875,160 | 7,724,689 | 7,000,000 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 0 | 1,000 |
| Total Capital Outlay | | 2,181,515 | 7,913,988 | 7,022,000 |
| | | | | |
| Special Schools: | | | | |
| Summer School: | | | | |
| Summer School - Support Services | 13-422-200-XXX | 42,246 | 0 | 0 |
| Total Summer School | 13-422-X00-XXX | 42,246 | 0 | 0 |
| Total Special Schools | 13-XXX-XXX-XXX | 42,246 | 0 | 0 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 18,871,906 | 22,184,382 | 23,293,075 |
| General Fund Contribution To SBB | 10-000-520-930 | 73,057,400 | 74,969,559 | 76,786,420 |
| General Fund Grand Total | | 153,522,284 | 166,836,461 | 169,602,699 |
| | | | | |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 29,862 | 0 | 0 |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | 64,450 | 113,437 | 113,426 |
| Support Services | 20-218-200-XXX | 20,022,572 | 21,321,184 | 21,598,736 |
| Total Preschool Education Aid | 20-218-XXX-XXX | 20,087,022 | 21,434,621 | 21,712,162 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 16,535 | 14,001 | 14,001 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 108,221 | 67,893 | 67,893 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 46,234 | 35,791 | 35,791 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 22,440 | 25,960 | 25,960 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 7,293 | 0 | 0 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 14,182 | 0 | 0 |
| Other | 20-XXX-XXX-XXX | 1,239,790 | 0 | 0 |
| Total Other State Projects | | 1,454,695 | 143,645 | 143,645 |
| Total State Projects | 20-XXX-XXX-XXX | 21,541,717 | 21,578,266 | 21,855,807 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 1,132,525 | 1,178,955 | 1,178,955 |
| Title II | 20-XXX-XXX-XXX | 299,374 | 0 | 0 |
| Title III | 20-XXX-XXX-XXX | 718,136 | 0 | 0 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 2,046,759 | 1,655,849 | 1,655,849 |
| Vocational Education | 20-XXX-XXX-XXX | 8,247 | 0 | 0 |
| Other | 20-XXX-XXX-XXX | 701,185 | 0 | 0 |
| Contribution To SBB - Other Federal Projects | 20-XXX-520-930 | 1,621,234 | 1,250,000 | 1,250,000 |
| Total Federal Projects | 20-XXX-XXX-XXX | 6,527,460 | 4,084,804 | 4,084,804 |
| Total Special Revenue Funds | | 28,099,039 | 25,663,070 | 25,940,611 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 2,401,756 | 2,401,832 | 2,404,082 |
| Total Debt Service Funds | | 2,401,756 | 2,401,832 | 2,404,082 |
| Total Expenditures/Appropriations | | 184,023,079 | 194,901,363 | 197,947,392 |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular | 11-105-100-935 | 512,295 | 1,141,686 | 717,213 |
| Total Expenditures Net of Transfers | | 183,510,784 | 193,759,677 | 197,230,179 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2016 | Audited Balance 06/30/2017 | Estimated Balance 06/30/2018 | Estimated Balance 06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 8,428,928 | 8,519,825 | 6,455,718 | 3,315,994 |
| Unrestricted | Repayment of Debt | 2 | 1 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 11,000,000 | 8,412,729 | 7,012,729 | 1,012,729 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 3,000,000 | 3,000,000 | 2,000,000 | 1,001,000 |
| Restricted for General Operating Budget | Legal Reserve | 2,374,297 | 1,888,145 | 498,499 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2015-16 Actual Costs | 2016-17 Actual Costs | 2017-18 Original Budget | 2017-18 Revised Budget | 2018-19 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$15,657 | \$15,020 | \$15,646 | \$15,798 | \$16,236 |
| Total Classroom Instruction | \$8,440 | \$8,360 | \$8,623 | \$8,628 | \$9,068 |
| Classroom-Salaries and Benefits | \$8,076 | \$8,067 | \$8,358 | \$8,368 | \$8,753 |
| Classroom-General Supplies and Textbooks | \$228 | \$201 | \$180 | \$180 | \$224 |
| Classroom-Purchased Services | \$136 | \$92 | \$85 | \$81 | \$91 |
| Total Support Services | \$2,632 | \$2,386 | \$2,409 | \$2,579 | \$2,543 |
| Support Services-Salaries and Benefits | \$2,338 | \$2,074 | \$2,132 | \$2,240 | \$2,156 |
| Total Administrative Costs | \$1,684 | \$1,687 | \$1,790 | \$1,818 | \$1,783 |
| Administration Salaries and Benefits | \$1,320 | \$1,369 | \$1,434 | \$1,443 | \$1,363 |
| Total Operations and Maintenance of Plant | \$2,685 | \$2,356 | \$2,579 | \$2,545 | \$2,603 |
| Operations and Maintenance-Salaries and Benefits | \$1,555 | \$1,552 | \$1,623 | \$1,583 | \$1,652 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$143 | \$155 | \$160 | \$157 | \$164 |
| Total Equipment Costs | \$48 | \$49 | \$14 | \$47 | \$13 |
| Legal Costs | \$23 | \$25 | \$25 | \$25 | \$31 |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$218 | \$205 | \$163 | \$160 | \$161 |
| Employee Benefits as a percentage of salaries* | 26.82% | 29.55% | 30.87% | 31.05% | 31.12% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

| Budget Category | 2016-17 | 2017-18 | 2018-19 |
|---|------------|------------|------------|
| Resources: | | | |
| Adjustment for Prior Year Encumbrances | 0 | 0 | 0 |
| General Fund Contribution (15-5200) | 73,057,400 | 74,969,559 | 76,786,420 |
| Restricted State Entitlements (15-3200) | 0 | 0 | 0 |
| Restricted Federal Entitlements (15-44XX) | 1,621,234 | 1,250,000 | 1,250,000 |
| Total SBB Resources | 74,678,634 | 76,219,559 | 78,036,420 |
| Appropriations: | | | |
| Instruction (15-XXX-100-XXX) | 49,689,715 | 49,519,376 | 51,662,621 |
| Support Services (15-XXX-2XX-XXX) | 24,906,936 | 26,519,426 | 26,295,845 |
| Equipment (15-XXX-XXX-73X) | 81,983 | 180,757 | 77,954 |
| Total SBB Appropriations | 74,678,634 | 76,219,559 | 78,036,420 |

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|-----------------------|---------|---------------------|
| 1 | 170 | IRVINGTON BOE | 30,138 | FOSTER STUDENTS |
| 1 | 150 | ELIZABETH BOE | 100,000 | FOSTER STUDENTS |
| 1 | 765 | NP TEXTBOOK PROGRAM | 14,001 | NP TEXTBOOK PROGRAM |
| 2 | 170 | NEWARK PUBLIC SCHOOLS | 22,862 | FOSTER STUDENTS |
| 2 | 765 | NP CHAPTER 192 | 67,893 | NP CHAPTER 192 |
| 3 | 765 | NP CHAPTER 193 | 35,791 | NP CHAPTER 193 |
| 4 | 765 | NP NURSING | 25,960 | NP NURSING |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Transportation Services, including Fuel | Certain transportation routes contracted thru the Union County Ed Services Commission | 0 |
| Transportation Services, including Fuel | Certain transportation routes contracted as jointures with other LEA's | 0 |
| Purchasing | Natural gas purchased thru a cooperative purchasing system (ACES) | 0 |
| Purchasing | Electricity purchases thru a cooperative purchasing system (ACES) | 0 |
| Purchasing | Instruction/office supplies purchased thru a cooperative purchasing system (Ed Data) | 0 |

ID=Plainfield City

| Category | Amount |
|--|---------------|
| (A) General Fund School Levy | 25,029,200 |
| (D) Total School Levy | 26,873,885 |
| (B) Estimated Net Taxable Valuation (as of 10/01/17) | 1,214,186,163 |
| (H) Estimated Equalized Valuation (as of 10/01/17) | 2,777,213,680 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 2.0614 |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 2.2133 |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.9012 |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 0.9677 |

Name=Anna Belin Pyles

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir of Student Interventi |
| Base Annual Salary Amount | \$177,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$467 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract/state limit |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per PASA contract |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Per PASA contract |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Anna Belin Pyles

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Bonnie Cummings

| Category | Measure |
|---|--------------------------|
| Job Title | Secretary |
| Job Title II | Confidential Secretary |
| Base Annual Salary Amount | \$82,344 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$500 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$889 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract/state limit |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Bonnie Cummings

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Carletta Jones

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | HR Specialist |
| Base Annual Salary Amount | \$109,065 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 3 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$19,699 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract/state limit |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per PASA contract |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Per PASA contract |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Carletta Jones

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Caryn Cooper

| Category | Measure |
|---|---------------------------|
| Job Title | Superintendent |
| Job Title II | Acting Assistant Superint |
| Base Annual Salary Amount | \$191,584 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$6,250 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$11,885 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract/state limit |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per PASA contract |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Per PASA contract |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Caryn Cooper

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Dorinda Saunders

| Category | Measure |
|---|--------------------------|
| Job Title | Secretary |
| Job Title II | Confidential Secretary |
| Base Annual Salary Amount | \$93,936 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$850 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,126 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract/state limit |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Dorinda Saunders

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Gary Ottmann

| Category | Measure |
|---|------------------------|
| Job Title | Business Administrator |
| Job Title II | Business Administrator |
| Base Annual Salary Amount | \$192,825 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$565 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per Contract |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Gary Ottmann

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Gloria Montealegre

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | Comm Relations Liasion |
| Base Annual Salary Amount | \$94,259 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$20,768 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract/state limit |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Gloria Montealegre

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Mark Daniels

| Category | Measure |
|---|---------------------------|
| Job Title | Other |
| Job Title II | Director of Human Resourc |
| Base Annual Salary Amount | \$165,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 12/19/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per State statute |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Contract |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not Allowed |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Mark Daniels

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Michelle Gill

| Category | Measure |
|---|--------------------------|
| Job Title | Secretary |
| Job Title II | Confidential Secretary |
| Base Annual Salary Amount | \$93,936 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$850 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$22,720 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract/State limit |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per PEA contract |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Michelle Gill

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Norman Payne

| Category | Measure |
|---|---------------------------|
| Job Title | Information Technology |
| Job Title II | Chief Information Officer |
| Base Annual Salary Amount | \$131,328 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$21,972 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract/state limit |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Per PASA contract |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Per PASA contract |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Norman Payne

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=Troy Edwards

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Dir. of School Safety |
| Base Annual Salary Amount | \$102,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 23 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract/State limit |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=Troy Edwards

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |