

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,245.0	2,212.0	2,183.0
On Roll Regular Shared-Time	5.0	6.0	0.0
On Roll Special Ed Full-Time	241.0	256.0	318.0
On Roll Special Ed Shared-Time	4.0	4.0	0.0
On Roll Subtotal	2,495.0	2,478.0	2,501.0
In Private School Placements	7.0	12.5	0.0
Sent to Other Districts Special Ed	58.0	55.5	8.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,880,675	35,578,289	36,289,855
	Unrestricted Miscellaneous Revenues	10-1XXX	29,911	117,108	116,198
	Interest Earned on Capital Reserve Funds	10-1XXX	8,647	450	450
	Other Restricted Miscellaneous Revenues	10-1XXX	135,303	34,270	0
	Total Revenues from Local Sources		35,054,536	35,730,117	36,406,503
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	48,860	222,500	222,500
	Extraordinary Aid	10-3131	467,677	327,139	327,139
	Categorical Special Education Aid	10-3132	1,729,791	1,729,791	1,819,573
	Equalization Aid	10-3176	6,782,710	6,782,710	6,782,710
	Categorical Security Aid	10-3177	53,501	139,307	139,307
	PARCC Readiness Aid	10-3181	25,900	0	0
	Per Pupil Growth Aid	10-3182	25,900	0	0
	Professional Learning Community Aid	10-3183	25,110	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,552	0	0
	Total Revenues from State Sources		9,163,001	9,201,447	9,291,229
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,512	23,789	33,285
	Total Revenues from Federal Sources		27,512	23,789	33,285
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,465,878	1,250,000	1,250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	452,693	500,000	1,200,000
	Other Financing Sources	10-5XXX	115,476	0	0
	Adjustment for Prior Year Encumbrances		0	2,232,597	0
	Actual Revenues (Over)/Under Expenditures		-648,322	0	0
General Fund Revenues	Total Operating Budget		45,630,774	48,937,950	48,181,017
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	166,722	223,171	146,650
	Title II	20-4451-4455	50,954	46,618	34,965
	Title III	20-4491-4494	19,684	16,272	12,200
	Title IV	20-4471-4474	10,000	11,756	8,815
	I.D.E.A. Part B (Handicapped)	20-4420-4429	543,751	557,443	418,085
	Total Revenues from Federal Sources		791,111	855,260	620,715

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		791,111	855,260	620,715
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,703,293	1,722,124	1,727,962
	Total Revenues from Local Sources		1,703,293	1,722,124	1,727,962
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	54,502	55,851	57,053
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,757,795	1,777,975	1,785,015
Debt Service Fund Revenues	Total Repayment of Debt		1,757,795	1,777,975	1,785,015
All Fund Revenues	Total Revenues/Sources		48,179,680	51,571,185	50,586,747
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,179,680	51,571,185	50,586,747

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,911,761	15,603,481	15,236,997
	Special Education-Instruction	11-2XX-100-XXX	2,714,398	2,820,293	2,798,950
	Basic Skills/Remedial-Instruction	11-230-100-XXX	890,949	917,101	934,921
	Bilingual Education-Instruction	11-240-100-XXX	365,514	392,955	326,970
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	210,436	223,985	224,033
	School-Sponsored Athletics-Instruction	11-402-100-XXX	606,157	618,596	618,255
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	7,215	7,215
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,083,155	5,310,696	5,370,934
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,132	9,370	9,600
	Undistributed Expenditures-Health Services	11-000-213-XXX	554,111	564,477	577,120
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	306,701	337,988	330,345
	Undistributed Expenditures-Guidance	11-000-218-XXX	644,728	703,074	701,930
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	977,500	1,076,025	1,073,525
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	405,948	413,269	384,505
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	290,604	321,893	295,896
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	52,004	61,440	62,230
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	639,538	657,829	662,565
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,520,526	2,610,451	2,652,651
	Undistributed Expenditures-Central Services	11-000-251-XXX	433,901	442,449	443,021
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	366,168	409,754	389,444
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,063,620	4,941,439	4,323,911
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	808,689	919,399	891,437
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,619,171	8,042,776	8,032,206
	Total Undistributed Expenditures			23,775,496	26,822,329
General Fund Current Expenses	Total General Current Expense		44,474,711	47,405,955	46,348,661

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	26,896	67,986	6,740
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,026,689	1,050,066	1,369,435
	Increase In Capital Reserve	10-604	0	300,000	400,000
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay		1,053,585	1,418,502	1,776,625
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	29,925	34,270	0
	Total Summer School	13-422-X00-XXX	29,925	34,270	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	29,925	34,270	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	72,553	79,223	55,731
	General Fund Grand Total		45,630,774	48,937,950	48,181,017
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	166,722	223,171	146,650
	Title II	20-XXX-XXX-XXX	50,954	46,618	34,965
	Title III	20-XXX-XXX-XXX	19,684	16,272	12,200
	Title IV	20-XXX-XXX-XXX	10,000	11,756	8,815
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	543,751	557,443	418,085
	Total Federal Projects	20-XXX-XXX-XXX	791,111	855,260	620,715
Special Revenue Fund Expenses	Total Special Revenue Funds		791,111	855,260	620,715
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,757,795	1,777,975	1,785,015
	Total Debt Service Funds		1,757,795	1,777,975	1,785,015
All Fund Expenses	Total Expenditures/Appropriations		48,179,680	51,571,185	50,586,747
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,179,680	51,571,185	50,586,747

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,726,974	3,309,073	3,459,523	2,659,973
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,456,627	2,374,473	1,158,410	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,078,188	1,087,092	1,025,697	934,107
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,581	\$15,209	\$15,658	\$16,679	\$16,059
Total Classroom Instruction	\$8,874	\$9,565	\$9,650	\$10,132	\$9,831
Classroom-Salaries and Benefits	\$8,384	\$8,982	\$9,261	\$9,593	\$9,440
Classroom-General Supplies and Textbooks	\$444	\$544	\$326	\$473	\$328
Classroom-Purchased Services	\$46	\$39	\$63	\$67	\$63
Total Support Services	\$1,500	\$1,547	\$1,643	\$1,758	\$1,713
Support Services-Salaries and Benefits	\$1,351	\$1,399	\$1,495	\$1,549	\$1,518
Total Administrative Costs	\$1,892	\$1,869	\$1,985	\$2,062	\$2,062
Administration Salaries and Benefits	\$1,629	\$1,625	\$1,731	\$1,787	\$1,807
Total Operations and Maintenance of Plant	\$1,940	\$1,822	\$1,949	\$2,275	\$2,008
Operations and Maintenance-Salaries and Benefits	\$1,081	\$1,146	\$1,185	\$1,227	\$1,242
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$342	\$375	\$394	\$408	\$404
Total Equipment Costs	\$22	\$11	\$3	\$28	\$3
Legal Costs	\$62	\$39	\$21	\$31	\$21
Employee Benefits as a percentage of salaries*	24.94%	23.78%	26.17%	28.60%	28.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Bergen County Public Works Department vehicle repair and maintenance	0
	Garbage Pick Up Provided by Municipality	0
Purchasing	Educational Data Services - Custodial Supplies, Instructional Supplies, etc...	0
	MSRESC Cooperative Purchasing	0
Special Education Services	Region V Council for Special Education	0
Technology Services	Bergen County Technical School Network Maintenance Agreement	0
Transportation Services, including Fuel	Region V Council for Special Education	0
	Bergen County Municipal Cooperative for Fuel	0
	Joint Transportation Agreements with several LEA's.	0

Estimated Tax Rates

Municipality	Category	Amount
Dumont Borough	(A) General Fund School Levy	35,934,072
	(D) Total School Levy	37,659,115
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,688,924,840
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,067,227,466
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1276
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2298
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7383
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8217

Employee Contract List for District

Name	Category	Measure
Emanuele Triggiano	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$181,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$27,244
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,616
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day based on days accumulated as of June 8, 2007.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 60 days at \$699.02 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Emanuele Triggiano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Cartotto	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$170,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days

Employee Contract List for District

Name	Category	Measure
Kevin Cartotto	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$549
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,599
	Contractual Post-Employment Benefit Description of Payout of Sick days	22.9 days @ \$654.52 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days @ \$654.52 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Poidomani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Curr/Instruction
	Base Annual Salary Amount	\$167,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$535
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	23.5 Days @ \$644.86 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$644.86 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Barbato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Special Services
	Base Annual Salary Amount	\$162,373
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$504
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,364
Contractual Post-Employment Benefit Description of Payout of Sick days	24 days @ 624.51 per day.	

Employee Contract List for District

Name	Category	Measure
Paul Barbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$624.51 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Cordts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Buildings & Grounds
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Cordts	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$201
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,935
	Contractual Post-Employment Benefit Description of Payout of Sick days	38.61 Days @ \$388.46 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days @ \$388.46 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported