

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,168.0	2,179.0	2,206.0
On Roll Regular Shared-Time	2.0	1.0	0.0
On Roll Special Ed Full-Time	350.0	350.0	343.0
On Roll Subtotal	2,520.0	2,530.0	2,549.0
In Private School Placements	12.0	16.0	15.0
Sent to Other Districts Special Ed	24.0	29.0	29.0
Received	79.0	86.0	108.0
In State Facilities	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,860,579	38,039,648	38,800,441
	Total Tuition	10-1300	40,171	141,426	59,872
	Transportation Fees from Individuals	10-1410	72,858	73,000	150,000
	Rents and Royalties	10-1910	0	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	99,133	25,000	48,000
	Total Revenues from Local Sources		37,072,741	38,304,074	39,083,313
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	61,668	239,630	239,630
	Extraordinary Aid	10-3131	334,988	280,000	325,000
	Categorical Special Education Aid	10-3132	1,484,288	1,484,288	1,609,062
	Equalization Aid	10-3176	404,524	404,524	404,524
	Categorical Security Aid	10-3177	75,106	75,106	75,106
	Adjustment Aid	10-3178	1	0	0
	PARCC Readiness Aid	10-3181	24,220	0	0
	Per Pupil Growth Aid	10-3182	24,220	0	0
	Professional Learning Community Aid	10-3183	24,590	0	0
	Other State Aids	10-3XXX	21,170	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,250	0	0
	Total Revenues from State Sources		2,457,025	2,483,548	2,653,322
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,350	39,316	41,081
	Total Revenues from Federal Sources		56,350	39,316	41,081
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	38,609	0	0
	Adjustment for Prior Year Encumbrances		0	350,233	0
	Actual Revenues (Over)/Under Expenditures		1,088,029	0	0
General Fund Revenues	Total Operating Budget		40,712,754	41,177,171	41,777,716
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	201,124	286,327	229,062
	Total Revenues from State Sources		201,124	286,327	229,062

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	327,276	327,565	262,052
	Title II	20-4451-4455	52,190	59,892	47,914
	Title III	20-4491-4494	15,692	18,794	15,035
	Title IV	20-4471-4474	8,766	19,679	15,743
	I.D.E.A. Part B (Handicapped)	20-4420-4429	649,673	692,712	554,169
	Other	20-4XXX	18,000	0	0
	Total Revenues from Federal Sources			1,071,597	1,118,642
Special Revenue Fund Revenues	Total Grants and Entitlements		1,272,721	1,404,969	1,123,975
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	45,650	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	640,223	649,622	754,800
	Total Revenues from Local Sources		640,223	649,622	754,800
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	45,650
	Total Local Repayment of Debt		685,873	649,622	800,450
	Actual Revenues (Over)/Under Expenditures		-45,650	0	0
Debt Service Fund Revenues	Total Repayment of Debt		640,223	649,622	800,450
All Fund Revenues	Total Revenues/Sources		42,625,698	43,231,762	43,702,141
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,625,698	43,231,762	43,702,141

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,237,618	12,212,910	12,472,567	
	Special Education-Instruction	11-2XX-100-XXX	3,355,264	3,510,648	3,603,105	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	515,427	368,340	424,164	
	Bilingual Education-Instruction	11-240-100-XXX	230,302	240,200	243,945	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	189,266	180,239	176,165	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	603,667	671,921	668,115	
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	650	650	
	Community Services Programs/Operations	11-800-330-XXX	0	121,000	150,000	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,591,589	3,072,141	3,285,478	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,394	26,000	70,728	
	Undistributed Expenditures-Health Services	11-000-213-XXX	763,057	801,706	781,382	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	966,825	743,720	818,940	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	166,474	190,153	172,472	
	Undistributed Expenditures-Guidance	11-000-218-XXX	878,879	697,026	670,727	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	832,400	827,992	852,584	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	886,706	412,405	416,904	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	43,067	504	67,350	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,048	5,702	11,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,046,754	1,031,626	1,639,227	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,822,984	2,013,792	1,900,725	
	Undistributed Expenditures-Central Services	11-000-251-XXX	827,180	661,338	562,697	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	186,550	189,348	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,585,174	3,155,611	2,899,827	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,063,318	1,252,669	1,391,131	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,373,118	8,278,605	7,756,035	
	Undistributed Expenditures-Food Services	11-000-310-930	542,315	360,000	400,000	
	Total Undistributed Expenditures			23,420,282	23,717,540	23,887,055
	General Fund Current Expenses	Total General Current Expense		40,551,826	41,023,448	41,625,766

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	4,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	24,331	24,331	24,331
	Total Capital Outlay		24,331	24,331	29,131
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	136,597	129,392	122,819
	General Fund Grand Total		40,712,754	41,177,171	41,777,716
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,023	16,714	13,371
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	53,258	105,247	84,198
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	68,889	75,787	60,630
	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,167	30,361	24,289
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,885	11,268	9,014
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,902	46,950	37,560
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	201,124	286,327	229,062
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	327,276	327,565	262,052
	Title II	20-XXX-XXX-XXX	52,190	59,892	47,914
	Title III	20-XXX-XXX-XXX	15,692	18,794	15,035
	Title IV	20-XXX-XXX-XXX	8,766	19,679	15,743
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	649,673	692,712	554,169
	Other	20-XXX-XXX-XXX	18,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,071,597	1,118,642	894,913
Special Revenue Fund Expenses	Total Special Revenue Funds		1,272,721	1,404,969	1,123,975
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	640,223	649,622	800,450
	Total Debt Service Funds		640,223	649,622	800,450
All Fund Expenses	Total Expenditures/Appropriations		42,625,698	43,231,762	43,702,141
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,625,698	43,231,762	43,702,141

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	301,224	301,224	301,224
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	-2,731,365	-4,470,851	-4,470,851	-4,470,851
	Repayment of Debt	0	45,650	45,650	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,271	\$14,814	\$14,216	\$14,575	\$14,344
Total Classroom Instruction	\$7,961	\$8,395	\$8,510	\$8,632	\$8,571
Classroom-Salaries and Benefits	\$7,627	\$8,026	\$8,142	\$8,315	\$8,182
Classroom-General Supplies and Textbooks	\$150	\$145	\$180	\$127	\$188
Classroom-Purchased Services	\$183	\$224	\$188	\$190	\$201
Total Support Services	\$2,166	\$2,272	\$1,919	\$1,892	\$1,919
Support Services-Salaries and Benefits	\$1,870	\$1,923	\$1,655	\$1,628	\$1,646
Total Administrative Costs	\$1,833	\$1,813	\$1,748	\$1,927	\$1,832
Administration Salaries and Benefits	\$1,455	\$1,455	\$1,523	\$1,576	\$1,561
Total Operations and Maintenance of Plant	\$1,683	\$1,616	\$1,436	\$1,424	\$1,306
Operations and Maintenance-Salaries and Benefits	\$704	\$787	\$652	\$663	\$681
Board Contribution to Food Services	\$130	\$217	\$141	\$143	\$157
Total Extracurricular Costs	\$387	\$387	\$377	\$420	\$407
Total Equipment Costs	\$54	\$0	\$0	\$0	\$2
Legal Costs	\$95	\$52	\$51	\$49	\$59
Employee Benefits as a percentage of salaries*	27.47%	30.33%	33.52%	34.93%	31.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	South Bergen Jointure Commission Special Education and Related Services	0
Municipal/Public Works	Water and Sewer Services for each Building	0
	Service Agreement Between The Township Of Lyndhurst And The Lyndhurst Board of Education which covers the following areas: Recreation Center, Community Pool, Central Office, Memorial Campus, Community School, SRO Officers and Snow Removal.	0
	Snow Removal and Limited Grounds Keeping for all Buildings	0
Others	Lyndhurst Township is Building a New Middle School for the District	0
Purchasing	Telecommunications, Energy, ACT/ACES, Ed Data, MRESCO, TIPS	0
	SAIF Insurance, SOBER-Workman's Compensation	0
Recycling	Township of Lyndhurst for Garbage and Recycling Services at each Building	0
Transportation Services, including Fuel	South Bergen Jointure Commission Transportation Agreement	0
	Diesel, Unleaded Fuel, Shared Bus Services	0

Estimated Tax Rates

Municipality	Category	Amount
Lyndhurst Township	(A) General Fund School Levy	38,420,045
	(D) Total School Levy	39,122,256
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,665,719,871
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,233,585,140
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4413
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4676
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1882
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2099

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, Recesses
	Total Allowances Amount	\$3,645
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,204
	Contractual Post-Employment Benefit Description of Payout of Sick days	9 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	20.5 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph De Corso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Tech
	Base Annual Salary Amount	\$160,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, Recesses

Employee Contract List for District

Name	Category	Measure
Joseph De Corso	Total Allowances Amount	\$2,258
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,959
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Keith Matino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial/Maintenance
	Base Annual Salary Amount	\$84,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Matino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays, Recesses
	Total Allowances Amount	\$626
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Keith Matino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Bisig	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$147,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, Recesses
	Total Allowances Amount	\$3,321
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,736	
Contractual Post-Employment Benefit Description of Payout of Sick days	11 DAYS @ PER DIEM RATE	

Employee Contract List for District

Name	Category	Measure
Scott Bisig	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	1 DAY @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Egan	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/26/18
	End Date of Contract	07/26/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Thomas Egan	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELEGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Tronccone	Job Title	Administrative Assistant
	Job Title II	Finance Manager
	Base Annual Salary Amount	\$92,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,010
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Tronccone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported