

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,373.0	1,351.0	1,388.0
On Roll Regular Shared-Time	2.0	3.0	2.0
On Roll Special Ed Full-Time	242.0	227.0	229.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	1,619.0	1,582.0	1,620.0
In Private School Placements	8.0	16.0	0.0
Sent to Other Districts Regular	0.0	0.0	19.0
Sent to Other Districts Special Ed	7.0	8.0	0.0
Received	19.0	11.0	9.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,486,993	30,391,456	30,999,285
	Total Tuition	10-1300	477,670	420,000	420,000
	Unrestricted Miscellaneous Revenues	10-1XXX	183,619	350,000	350,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,870	1,741	2,870
	Total Revenues from Local Sources		30,151,152	31,163,197	31,772,155
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	38,594	199,120	199,120
	Extraordinary Aid	10-3131	77,483	175,000	175,000
	Categorical Special Education Aid	10-3132	636,183	665,856	779,669
	Categorical Security Aid	10-3177	29,095	125,221	125,221
	Adjustment Aid	10-3178	2	0	0
	PARCC Readiness Aid	10-3181	16,980	0	0
	Per Pupil Growth Aid	10-3182	16,980	0	0
	Professional Learning Community Aid	10-3183	16,030	0	0
	Other State Aids	10-3XXX	25,038	0	0
	Total Revenues from State Sources		856,385	1,165,197	1,279,010
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	275,000	275,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	741,650
	Adjustment for Prior Year Encumbrances		0	45,943	0
	Actual Revenues (Over)/Under Expenditures		844,554	0	0
General Fund Revenues	Total Operating Budget		31,852,091	32,649,337	34,067,815
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	2,000	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	413,713	76,000	76,000
	Total Revenues from State Sources		413,713	76,000	76,000
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	21,575	45,000	45,000
	Title III	20-4491-4494	13,254	30,000	30,000
	Title IV	20-4471-4474	6,644	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	397,906	300,000	300,000
	Total Revenues from Federal Sources		439,379	375,000	375,000

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		855,092	451,000	451,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,511,200	1,529,400	1,480,000
	Total Revenues from Local Sources		1,511,200	1,529,400	1,480,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,511,200	1,529,400	1,480,000
Debt Service Fund Revenues	Total Repayment of Debt		1,511,200	1,529,400	1,480,000
All Fund Revenues	Total Revenues/Sources		34,218,383	34,629,737	35,998,815
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,218,383	34,629,737	35,998,815

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,701,180	11,072,559	11,441,027
	Special Education-Instruction	11-2XX-100-XXX	2,213,959	2,313,355	2,440,328
	Basic Skills/Remedial-Instruction	11-230-100-XXX	370	600	0
	Bilingual Education-Instruction	11-240-100-XXX	120,518	125,049	125,275
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,180	257,970	266,756
	School-Sponsored Athletics-Instruction	11-402-100-XXX	871,881	900,414	981,444
	Other Instructional Programs-Instruction	11-4XX-100-XXX	470	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,538,216	2,093,639	2,097,140
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,621	48,060	49,281
	Undistributed Expenditures-Health Services	11-000-213-XXX	219,594	213,483	214,783
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	119,168	119,776	120,486
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	25,482	84,558	53,699
	Undistributed Expenditures-Guidance	11-000-218-XXX	913,685	953,249	1,031,249
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	880,746	902,154	918,504
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	204,623	202,201	199,113
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	267,445	274,235	280,523
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	518,039	468,326	473,318
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	488,324	529,173	509,776
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,262,361	1,333,237	1,379,019
	Undistributed Expenditures-Central Services	11-000-251-XXX	504,971	511,439	529,276
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	516,556	533,855	523,329
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,599,078	2,573,746	2,498,683
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	650,797	710,309	722,950
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,870,071	6,365,922	6,383,895
		Total Undistributed Expenditures		15,625,777	17,917,362
General Fund Current Expenses	Total General Current Expense		29,773,335	32,587,309	33,239,854

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	83,397	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,995,359	60,287	801,937
	Interest Deposit to Capital Reserve	10-604	0	1,741	2,870
	Total Capital Outlay		2,078,756	62,028	804,807
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	23,154
	General Fund Grand Total		31,852,091	32,649,337	34,067,815
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	47,878	40,000	40,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	66,076	5,000	5,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	135,347	5,000	5,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	81,749	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,338	1,000	1,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	50,325	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	413,713	76,000	76,000
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	21,575	45,000	45,000
	Title III	20-XXX-XXX-XXX	13,254	30,000	30,000
	Title IV	20-XXX-XXX-XXX	6,644	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	397,906	300,000	300,000
	Total Federal Projects	20-XXX-XXX-XXX	439,379	375,000	375,000
Special Revenue Fund Expenses	Total Special Revenue Funds		855,092	451,000	451,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,511,200	1,529,400	1,480,000
	Total Debt Service Funds		1,511,200	1,529,400	1,480,000
All Fund Expenses	Total Expenditures/Appropriations		34,218,383	34,629,737	35,998,815
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,218,383	34,629,737	35,998,815

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,252,374	1,412,054	1,413,795	675,015
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	550,000	550,000	275,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	624,552	662,080	637,042	637,042
	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,727	\$17,014	\$17,794	\$18,862	\$18,795
Total Classroom Instruction	\$9,805	\$9,928	\$10,532	\$11,110	\$11,158
Classroom-Salaries and Benefits	\$9,124	\$9,278	\$9,884	\$10,425	\$10,490
Classroom-General Supplies and Textbooks	\$345	\$310	\$265	\$281	\$278
Classroom-Purchased Services	\$336	\$340	\$383	\$404	\$390
Total Support Services	\$2,235	\$2,405	\$2,493	\$2,635	\$2,616
Support Services-Salaries and Benefits	\$1,983	\$2,133	\$2,194	\$2,314	\$2,312
Total Administrative Costs	\$2,212	\$2,084	\$2,196	\$2,340	\$2,300
Administration Salaries and Benefits	\$1,935	\$1,837	\$1,932	\$2,038	\$2,024
Total Operations and Maintenance of Plant	\$1,693	\$1,784	\$1,711	\$1,868	\$1,772
Operations and Maintenance-Salaries and Benefits	\$856	\$891	\$921	\$971	\$956
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$777	\$807	\$854	\$901	\$943
Total Equipment Costs	\$158	\$51	\$0	\$0	\$0
Legal Costs	\$50	\$36	\$40	\$42	\$41
Employee Benefits as a percentage of salaries*	23.64%	25.54%	32.43%	32.43%	31.35%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF Pooling of insurance coverages -Gen Liab , workers comp, etc	0
Municipal/Public Works	snow removal with both boroughs	0
Others	Co-Op purchasing EDS, ESCNJ, State contracts	0
	Equipment sharing with sending district and boroughs.	0
Special Education Services	Region v	0
Transportation Services, including Fuel	Participant with South Bergen Jointure.	0
	Purchase fuel from River Edge--saves taxation	0

Estimated Tax Rates

Municipality	Category	Amount
Oradell	(A) General Fund School Levy	15,937,941
	(D) Total School Levy	16,698,867
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,664,728,428
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,883,817,638
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9574
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0031
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8460
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8864
River Edge	(A) General Fund School Levy	15,061,344
	(D) Total School Levy	15,780,418
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,459,042,122
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,841,954,797
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0323
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0816
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8177
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8567

Employee Contract List for District

Name	Category	Measure
John Knable	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	bldgs/grounds supr
	Base Annual Salary Amount	\$105,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	recess
	Total Allowances Amount	\$1,330
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	x
	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Knable	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marc Wachter	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	recess

Employee Contract List for District

Name	Category	Measure
Marc Wachter	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	x
	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Dunphy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dunphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	recess
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	x
	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Dunphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Fletcher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$15,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day--Max \$15,000	

Employee Contract List for District

Name	Category	Measure
Patrick Fletcher	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Bonfiglio	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Bonfiglio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	recess
	Total Allowances Amount	\$5,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	recess
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	x
	Contractual Post-Employment Benefit Description of Payout of Personal days	x
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Feldman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported