

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,160.0	1,128.0	1,185.0
On Roll Regular Shared-Time	4.0	3.0	0.0
On Roll Special Ed Full-Time	128.0	124.0	16.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	1,294.0	1,256.0	1,201.0
In Private School Placements	7.0	7.0	7.0
Sent to Other Districts Regular	1.0	0.0	41.0
Sent to Other Districts Special Ed	42.0	37.0	49.5

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,005,241	16,005,241	16,280,347
	Unrestricted Miscellaneous Revenues	10-1XXX	326,810	185,000	185,000
	Interest Earned on Capital Reserve Funds	10-1XXX	234	1	1
	Total Revenues from Local Sources		16,332,285	16,190,242	16,465,348
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	24,797	166,028	166,028
	Extraordinary Aid	10-3131	208,079	208,079	200,000
	Categorical Special Education Aid	10-3132	743,809	1,179,528	1,179,528
	Equalization Aid	10-3176	2,671,898	3,344,966	3,665,585
	Categorical Security Aid	10-3177	49,973	258,918	258,918
	Under Adequacy Aid	10-3180	75,442	0	0
	PARCC Readiness Aid	10-3181	12,810	0	0
	Per Pupil Growth Aid	10-3182	12,810	0	0
	Professional Learning Community Aid	10-3183	13,860	0	0
	Other State Aids	10-3XXX	12,429	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,016	0	0
	Total Revenues from State Sources		3,827,923	5,157,519	5,470,059
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,387	33,670	38,503
	Total Revenues from Federal Sources		61,387	33,670	38,503
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	904,856	687,064	1,096,337
	Adjustment for Prior Year Encumbrances		0	121,108	0
	Actual Revenues (Over)/Under Expenditures		-1,264,753	0	0
General Fund Revenues	Total Operating Budget		19,861,698	22,189,603	23,070,247
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,867	2,000	0
	Total Revenues from Local Sources	20-1XXX	2,867	2,000	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	232,041	234,046	210,000
	Title II	20-4451-4455	42,696	37,874	30,000
	Title III	20-4491-4494	24,532	15,071	11,800
	Title IV	20-4471-4474	10,000	14,059	8,800
	I.D.E.A. Part B (Handicapped)	20-4420-4429	278,792	277,467	256,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		588,061	578,517	516,600
Special Revenue Fund Revenues	Total Grants and Entitlements		590,928	580,517	516,600
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	458,046	462,700	187,594
	Total Revenues from Local Sources		458,046	462,700	187,594
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	269,306
	Total Local Repayment of Debt		458,046	462,700	456,900
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		458,048	462,700	456,900
All Fund Revenues	Total Revenues/Sources		20,910,674	23,232,820	24,043,747
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,910,674	23,232,820	24,043,747

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,991,890	5,076,683	5,300,260
	Special Education-Instruction	11-2XX-100-XXX	1,198,011	1,358,752	1,442,790
	Basic Skills/Remedial-Instruction	11-230-100-XXX	226,128	340,554	395,114
	Bilingual Education-Instruction	11-240-100-XXX	209,537	208,062	216,887
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	24,871	25,371	25,371
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	82,160	120,923	162,121
	School-Sponsored Athletics-Instruction	11-402-100-XXX	461,970	489,235	563,246
	Before/After School Programs	11-421-XXX-XXX	62,600	84,125	89,000
	Summer School	11-422-XXX-XXX	6,750	8,000	8,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	10,359	35,400	21,900
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,616,353	3,988,674	4,127,439
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	128,946	135,302	143,802
	Undistributed Expenditures-Health Services	11-000-213-XXX	265,753	248,495	226,750
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	110,715	116,100	121,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	391,194	456,407	457,485
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	386,428	440,844	471,281
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	320,894	349,463	376,097
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	251,562	286,649	283,425
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,390	28,000	28,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	397,116	490,061	461,704
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	505,667	492,142	460,845
	Undistributed Expenditures-Central Services	11-000-251-XXX	384,035	404,383	422,675
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	110,824	113,984	117,984
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,641,348	2,038,464	2,343,857
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	675,383	651,600	731,950
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,873,216	3,729,041	3,499,000
	Total Undistributed Expenditures		12,084,824	13,969,609	14,273,494
	General Fund Current Expenses	Total General Current Expense		19,359,100	21,716,714

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	176,503	43,632	135,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	157,158	157,158	157,158
	Interest Deposit to Capital Reserve	10-604	234	1	1
	Total Capital Outlay		333,895	200,791	292,659
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	168,703	272,098	279,405
	General Fund Grand Total		19,861,698	22,189,603	23,070,247
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,867	2,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	232,041	234,046	210,000
	Title II	20-XXX-XXX-XXX	42,696	37,874	30,000
	Title III	20-XXX-XXX-XXX	24,532	15,071	11,800
	Title IV	20-XXX-XXX-XXX	10,000	14,059	8,800
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	278,792	277,467	256,000
	Total Federal Projects	20-XXX-XXX-XXX	588,061	578,517	516,600
Special Revenue Fund Expenses	Total Special Revenue Funds		590,928	580,517	516,600
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	458,048	462,700	456,900
	Total Debt Service Funds		458,048	462,700	456,900
All Fund Expenses	Total Expenditures/Appropriations		20,910,674	23,232,820	24,043,747
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,910,674	23,232,820	24,043,747

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	147,290	147,524	147,525	147,526
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,297,298	1,606,842	1,096,337	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	525,773	573,788	441,370	441,370
	Repayment of Debt	2	0	269,306	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,775	\$11,878	\$12,803	\$13,850	\$14,923
Total Classroom Instruction	\$6,738	\$6,761	\$7,117	\$7,622	\$8,153
Classroom-Salaries and Benefits	\$6,584	\$6,564	\$6,919	\$7,414	\$7,941
Classroom-General Supplies and Textbooks	\$153	\$198	\$195	\$205	\$210
Classroom-Purchased Services	\$1	\$0	\$2	\$2	\$2
Total Support Services	\$1,872	\$1,866	\$2,124	\$2,277	\$2,378
Support Services-Salaries and Benefits	\$1,732	\$1,726	\$1,961	\$2,095	\$2,190
Total Administrative Costs	\$1,366	\$1,377	\$1,470	\$1,561	\$1,555
Administration Salaries and Benefits	\$1,215	\$1,240	\$1,280	\$1,340	\$1,336
Total Operations and Maintenance of Plant	\$1,271	\$1,350	\$1,514	\$1,765	\$2,096
Operations and Maintenance-Salaries and Benefits	\$251	\$254	\$314	\$438	\$475
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$528	\$524	\$578	\$624	\$741
Total Equipment Costs	\$15	\$139	\$14	\$35	\$115
Legal Costs	\$1	\$5	\$4	\$11	\$13
Employee Benefits as a percentage of salaries*	29.83%	28.50%	31.54%	34.50%	31.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	After Care Program	185,000	Monthly Care Payments
580	Budgeted Fund Balance Operating Budget	309,273	Increase additional surplus for 20192020
	Budgeted Fund Balance Debt Service	269,306	Increase surplus for 20192020

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Carlstadt/East Rutherford BOE - Breakfast/Lunch Program	0
Insurance Coverages and Benefits	SAIF Insurance Fund	0
	S.O.B.E.R. - Co-op Workers Compensation Pool	0
Municipal/Public Works	Borough of Wallington - Roadwork and Asphalt Maintenance	0
	Borough of Wallington - Athletic Field Maintenance	0
Others	Carlstadt/East Rutherford BOE - Co-op Athletic Programs - Girls Soccer/Tennis	0
	Borough of Wallington - Use of Facilities for Recreational Programs	0
Purchasing	Borough of Wallington - Parking Lot Sweeping	0
	ACES - Purchase of Electric & Gas Supply	0
Special Education Services	SBJC - Transition Counselor	0
	SBJC - Special Education Instructor	0
	SBJC - Occupational & Physical Therapy Services	0
	SBJC - One to One Special Education Aides	0
Transportation Services, including Fuel	SBJC - Bus Transportation - Special Education, Athletics, School Co-curricular Functions	0
	Borough of Lodi - Fuel for School Vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Wallington Borough	(A) General Fund School Levy	16,123,088
	(D) Total School Levy	16,474,788
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	952,772,363
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,089,666,723
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6922
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7291
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4796
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5119

Employee Contract List for District

Name	Category	Measure
James Albro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	15 holidays - 5 recess
	Total Allowances Amount	\$11,200
	Total Bonuses Amount	\$10,596
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated time \$15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Kruk	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays - 11 recess

Employee Contract List for District

Name	Category	Measure
Jennifer Kruk	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,945
	Contractual Post-Employment Benefit Description of Payout of Sick days	25 % of accumulative sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jody Pietrowitz	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,215
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays - 11 recess
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulative days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Brunacki III	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays - 11 recess
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$979
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	22% of accumulated time - \$15000 maximum

Employee Contract List for District

Name	Category	Measure
Joseph Brunacki III	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,600
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	After Care Program Coordinator
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vito D'Amelio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,134
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vito D'Amelio	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	15 holidays - 6 recess
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed'
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported