Hunterdon Delaware Valley Regional Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	552.0	522.0	553.0
On Roll Regular Shared-Time	50.0	64.0	0.0
On Roll Special Ed Full-Time	100.0	109.0	110.0
On Roll Special Ed Shared-Time	27.0	26.0	0.0
On Roll Subtotal	729.0	721.0	663.0
In Private School Placements	7.0	5.0	7.0
Sent to Other Districts Regular	3.0	4.0	22.0
Sent to Other Districts Special Ed	1.5		14.5
Received	6.5	3.0	1.0

Hunterdon Delaware Valley Regional Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Local Tax Levy	10-1210	14,031,941	14,197,385	15,043,555
	Total Tuition	10-1300	44,857	24,000	28,000
	Rents and Royalties	10-1910	510,440	347,086	209,583
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	127,034	55,000	54,900
General Fund Revenues IIOIII Local Sources	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	50
	Interest Earned on Capital Reserve Funds	10-1XXX	9,097	500	500
	Total Revenues from Local Sources		14,723,369	14,623,971	15,336,638
	Categorical Transportation Aid	10-3121	116,642	17,291	17,29
	Extraordinary Aid	10-3131	201,658	0	
	Categorical Special Education Aid	10-3132	592,662	592,662	592,66
	Equalization Aid	10-3176	3,173,700	3,173,700	2,819,452
	Categorical Security Aid	10-3177	74,763	74,763	74,76
General Fund Revenues from State Sources	Adjustment Aid	10-3178	21,693	0	
	PARCC Readiness Aid	10-3181	9,080	0	
	Per Pupil Growth Aid	10-3182	9,080	0	
	Professional Learning Community Aid	10-3183	8,210	0	
	Other State Aids	10-3XXX	3,506	0	
	Total Revenues from State Sources		4,210,994	3,858,416	3,504,168
	Budgeted Fund Balance-Operating Budget	10-303	0	405,164	200,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,207,318	
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	80,500	
	Withdrawal from Current Expense Emergency Reserve	10-312	0	55,281	
	Transfers from Other Funds	10-5200	555,962	0	
	Adjustment for Prior Year Encumbrances		0	286,125	
	Actual Revenues (Over)/Under Expenditures		-1,538,699	0	
General Fund Revenues	Total Operating Budget		17,951,626	21,516,775	19,040,806

Hunterdon Delaware Valley Regional Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,257	92,897	0
Special Revenue Fund Revenues Iron Local Sources	Total Revenues from Local Sources	20-1XXX	4,257	92,897	0
Chaniel Devenue Fund Devenues from State Sources	Other Restricted Entitlements	20-32XX	62,618	0	0
Special Revenue Fund Revenues from State Sources	Total Revenues from State Sources		62,618	0	0
	Title I	20-4411-4416	7,171	36,982	17,193
	Title II	20-4451-4455	10,000	12,724	9,397
	Title III	20-4491-4494	877	571	485
Special Revenue Fund Revenues from Federal Sources	Title IV	20-4471-4474	7,860	13,990	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	174,166	160,566	136,481
	Other	20-4XXX	4,750	0	0
	Total Revenues from Federal Sources		204,824	224,833	172,056
Special Revenue Fund Revenues	Total Grants and Entitlements		271,699	317,730	172,056
Dobt Coming Fried Doverning from Local Courses	Local Tax Levy	40-1210	577,600	551,200	0
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		577,600	551,200	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		577,600	551,200	0
Debt Service Fund Revenues Total Repayment of Debt			577,600	551,200	0
All Fund Revenues Total Revenues/Sources			18,800,925	22,385,705	19,212,862
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,800,925	22,385,705	19,212,862

Hunterdon Delaware Valley Regional Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Regular Programs-Instruction		4,430,603	4,805,135	4,573,608
	Special Education-Instruction	11-2XX-100-XXX	1,002,289	1,012,584	1,022,387
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	356	2,000	46,982
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	211,807	229,431	222,841
	School-Sponsored Athletics-Instruction	11-402-100-XXX	841,585	913,831	895,959
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,336,165	1,342,366	1,320,657
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	21,763	46,756
	Undistributed Expenditures-Health Services	11-000-213-XXX	210,090	209,330	199,939
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	102,346	119,127	118,167
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	406,532	454,498	398,346
	Undistributed Expenditures-Guidance	11-000-218-XXX	623,308	650,064	560,477
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	516,328	547,931	533,927
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	431,510	354,027	444,792
Conoral Fund Current Evnances for Support Sorvices	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	459,663	597,175	633,113
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,983	52,300	20,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	429,481	389,688	349,599
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	430,419	428,648	411,228
	Undistributed Expenditures-Central Services	11-000-251-XXX	366,196	350,761	399,613
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	65,239	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,426,972	1,691,716	1,530,156
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,223,131	1,254,436	1,253,614
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,979,985	3,295,364	3,548,380
	Total Undistributed Expenditures		11,022,348	11,759,194	11,769,364
Conoral Fund Current Evenence for Ingranged Becoming	Interest Earned on Maintenance Reserve	10-606	0	0	50
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	0	50
General Fund Current Expenses	Total General Current Expense		17,508,988	18,722,175	18,531,241

Hunterdon Delaware Valley Regional Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Equipment	12-XXX-XXX-730	53,349	35,728	0
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	389,289	2,758,372	509,065
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		442,638	2,794,600	509,565
General Fund Expenses and Transfers	General Fund Grand Total		17,951,626	21,516,775	19,040,806
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,257	92,897	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education 20-XX		62,618	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	62,618	0	0
	Title I	20-XXX-XXX-XXX	7,171	36,982	17,193
	Title II	20-XXX-XXX-XXX	10,000	12,724	9,397
	Title III	20-XXX-XXX-XXX	877	571	485
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	7,860	13,990	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	174,166	160,566	136,481
	Other	20-XXX-XXX-XXX	4,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	204,824	224,833	172,056
Special Revenue Fund Expenses	Total Special Revenue Funds		271,699	317,730	172,056
Dokt Contine Fund Funence	Total Regular Debt Service	40-701-510-XXX	577,600	551,200	0
Debt Service Fund Expenses	Total Debt Service Funds		577,600	551,200	0
All Fund Expenses	Total Expenditures/Appropriations		18,800,925	22,385,705	19,212,862
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,800,925	22,385,705	19,212,862

Hunterdon Delaware Valley Regional Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
	Capital Reserve	806,865	2,504,708	432,309	432,809
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	208,300	208,300	127,800	127,850
Destricted for Conseq Operating Dudget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	194,719	194,769
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
l licus stricts d	General Operating Budget	915,140	764,196	424,613	224,613
Unrestricted	Repayment of Debt	0	0	0	0

Hunterdon

Delaware Valley Regional

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,722	\$21,565	\$22,980	\$23,848	\$23,986
Total Classroom Instruction	\$8,502	\$9,972	\$10,625	\$11,020	\$11,118
Classroom-Salaries and Benefits	\$7,880	\$9,119	\$9,636	\$9,923	\$10,155
Classroom-General Supplies and Textbooks	\$212	\$385	\$408	\$458	\$355
Classroom-Purchased Services	\$410	\$468	\$580	\$639	\$609
Total Support Services	\$3,683	\$5,110	\$5,539	\$5,701	\$5,863
Support Services-Salaries and Benefits	\$3,402	\$4,791	\$5,113	\$5,163	\$5,469
Total Administrative Costs	\$1,970	\$2,255	\$2,091	\$2,154	\$2,141
Administration Salaries and Benefits	\$1,568	\$1,870	\$1,721	\$1,773	\$1,838
Total Operations and Maintenance of Plant	\$2,005	\$2,348	\$2,702	\$2,881	\$2,739
Operations and Maintenance-Salaries and Benefits	\$1,008	\$1,229	\$1,511	\$1,558	\$1,680
Board Contribution to Food Services	\$10	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,552	\$1,880	\$2,024	\$2,092	\$2,125
Total Equipment Costs	\$250	\$77	\$0	\$53	\$0
Legal Costs	\$62	\$23	\$50	\$52	\$45
Employee Benefits as a percentage of salaries*	28.09%	30.25%	33.30%	32.09%	34.54%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Hunterdon Delaware Valley Regional Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Hunterdon County PolyTech	209,583	Building Use Fee for Hosting Computer Science Academy

Hunterdon Delaware Valley Regional Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Services are provided to the Frenchtown BOE and Hampton BOE, Business Administrator/Board Secretary and payroll	0
Curriculum Services	Shared curriculum mapping software with Frenchtown and Milford	0
Custodial and Maintenance Services	Facility Management Services and custodial/maintenance time and materials services with Frenchtown BOE	0
	ACES consortium for electric generation	0
Purchasing	Internet consortium with Alexandria, Holland, Kingwood, Frenchtown and Milford for broadband services and long distance telephone service	0
r dichasing	Member of purchasing copps with HCESC, ESCNJ, Somerset County, Ed Data, national contracts as necessary for supplies, materials, and facility maintenance neesds	0
Social Worker/Psychologist	School Psychologist and LDTC Services provided to Frenchtown BOE	0
Superintendent and Assistant Sup.	Shared Superintendent with Frenchtown BOE	0
Tachnalasu Candaga	Shared Technology Services contracts with Alexandria and Hunterdon Poly-Tech	0
Technology Services	Shared time and materials contracted services with Frenchtown, Milford, Bethlehem Township, Franklin Township and Kingwood Township Municipal	0
Transportation Services, including	Joint Transportation with multiple districts for regular, special ed, nonpublic, athletic and field trips	0
Fuel	Vehicle maintenance and inspection services provided to multiple districts	0
	Fueling contracts with other districts as well as transportation routing and management services	0

Hunterdon Delaware Valley Regional Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	4,966,127
	(D) Total School Levy	4,966,127
Alexandria Twp	(B) Estimated Net Taxable Valuation (as of 02/11/19)	718,141,815
	(H) Estimated Equalized Valuation (as of 02/11/19)	718,141,815
Alexanuna Twp	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6915
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6915
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6915
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6915
	(A) General Fund School Levy	965,161
	(D) Total School Levy	965,161
	(B) Estimated Net Taxable Valuation (as of 02/11/19)	149,957,150
Franchtown	(H) Estimated Equalized Valuation (as of 02/11/19)	149,957,150
Frenchtown	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6436
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6436
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6436
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6436
	(A) General Fund School Levy	4,183,203
	(D) Total School Levy	4,183,203
	(B) Estimated Net Taxable Valuation (as of 02/11/19)	625,901,715
Lialian d Torre	(H) Estimated Equalized Valuation (as of 02/11/19)	625,901,715
Holland Twp	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6683
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6683
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6683
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6683
	(A) General Fund School Levy	3,912,741
	(D) Total School Levy	3,912,741
Kingswood	(B) Estimated Net Taxable Valuation (as of 02/11/19)	617,187,688
	(H) Estimated Equalized Valuation (as of 02/11/19)	617,187,688
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6340

Hunterdon Delaware Valley Regional Estimated Tax Rates

Municipality	Category	Amount
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6340
Kingswood	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6340
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6340
	(A) General Fund School Levy	1,016,323
	(D) Total School Levy	1,016,323
	(B) Estimated Net Taxable Valuation (as of 02/11/19)	116,089,833
Milford	(H) Estimated Equalized Valuation (as of 02/11/19)	116,089,833
IVIIIIOI	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8755
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8755
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8755
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8755

Name	Category	Measure
	Job Title	Other
	Job Title II	Fiscal Specialist
	Base Annual Salary Amount	\$78,502
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1970
	Job Title Other District	Payroll
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
Carla Abert	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Carla Abert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared services with Hampton
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	19
	Shared District	1680
	Job Title Other District	Superintendent
Davia Wasaarbaab	Member of Collective Bargaining Unit (CBU)?	N
Daria Wasserbach	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$4,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Daria Wasserbach	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Daria vvasserbach	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,221
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Services with Frenchtown
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Social Studies & WL
	Base Annual Salary Amount	\$104,267
James Kluska	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/24/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$3,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
James Kluska	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
lomas Klustis	Additional Comment 1	None Reported
James Kluska	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
Jeffrey Scott	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,053
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Jeffrey Scott	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$128,774
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Jananaiah Fand	Shared District	None Reported
Jeremiah Ford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	(
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,429
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
laramiah Fard	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Jeremiah Ford	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	19
	Shared District	1970
	Job Title Other District	Assistant Business Admin.
	Member of Collective Bargaining Unit (CBU)?	١
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
Kelly Morris	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$2,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$592
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Kelly Morris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Mentoring fee
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared services with Hampton
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Guidance
	Base Annual Salary Amount	\$93,562
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Vrietine Sterbene	Member of Collective Bargaining Unit (CBU)?	N
Kristina Sterbenc	Beginning Date of Contract	08/24/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	School Holidays

Name	Category	Measure
	Total Allowances Amount	\$4,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Kristina Sterbenc	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Kristina Sterberic	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Fine & Practical Arts
	Base Annual Salary Amount	\$93,562
Kyle Tinnes	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/24/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$4,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kyle Tinnes	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Kula Tianaa	Additional Comment 1	None Reported
Kyle Tinnes	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$111,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
Matthew Cirigliano	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,408
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Days earned paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Matthew Cirigliano	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$92,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	19
Matthau OlDrian	Shared District	1680
Matthew O'Brien	Job Title Other District	Building and Grounds
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned days upon separation
Matthew O'Brien	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Mauriew O Briefi	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Services with Frenchtown
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Science
	Base Annual Salary Amount	\$96,369
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/24/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
Nicole Carro	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$4,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Nicole Carro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	English
	Base Annual Salary Amount	\$96,369
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Scot Ebner	Member of Collective Bargaining Unit (CBU)?	N
Scot Epilei	Beginning Date of Contract	08/24/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	School Holidays

Name	Category	Measure
	Total Allowances Amount	\$4,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Cook Eleman	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Scot Ebner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$176,740
Teresa Barna	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	19
	Shared District	1680

Name	Category	Measure
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$7,935
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Teresa Barna	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of earned days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

	Name	Category	Measure
		Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Tanasa Damas	Additional Comment 1	Shared Services with Frenchtown
	Teresa Barna	Additional Comment 2	Shared Services with Hampton Effective 12-1-19
		Additional Comment 3	None Reported