### Hunterdon Advertised Enrollments Union Twp

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	385.0	359.0	332.0
On Roll Special Ed Full-Time	81.0	102.0	103.0
On Roll Subtotal	466.0	461.0	435.0
In Private School Placements		2.0	4.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	3.0	2.0	0.0

### Hunterdon Advertised Revenues Union Twp

Cotal Tax Levy	2019-20 Proposed
Total Tuition	8,380,035
Rents and Royalties   10-1910   1,715   0	81,500
Private Contributions	49,000
Unrestricted Miscellaneous Revenues   10-1XXX   177,005   170,000     Interest Earned On Current Expense Emergency Reserve   10-1XXX   1,364   1,364     Interest Earned on Maintenance Reserve   10-1XXX   17,350   16,483     Total Revenues from Local Sources   8,323,552   8,453,128     Categorical Transportation Aid   10-3121   211,819   233,413     Extraordinary Aid   10-3131   61,693   0     Categorical Special Education Aid   10-3132   296,531   355,273     Categorical Security Aid   10-3177   36,554   36,554     Adjustment Aid   10-3178   17,175   14,726     PARCC Readiness Aid   10-3181   4,615   0     Per Pupil Growth Aid   10-3182   4,615   0     Professional Learning Community Aid   10-3183   4,325   0     Other State Aids   10-3183   4,325   0     Other State Reimbursement for Lead Testing of Drinking Water   10-3300   5,919   0     Total Revenues from State Sources   651,046   639,966     Budgeted Fund Balance-Operating Budget   10-303   150,688   1,034,700     Withdrawal from Capital Reserve for Local Share   10-307   0   850,000	C
Unrestricted Miscellaneous Revenues 10-1XXX 177,005 170,000 Interest Earned On Current Expense Emergency Reserve 10-1XXX 1,364 1,364 Interest Earned on Maintenance Reserve 10-1XXX 0 0 7,560 Interest Earned on Maintenance Reserve Funds 10-1XXX 17,350 16,483 Total Revenues from Local Sources 8,323,552 8,453,128 Extraordinary Aid 10-3121 211,819 233,413 Extraordinary Aid 10-3121 211,819 233,413 Extraordinary Aid 10-3131 61,693 0 Categorical Special Education Aid 10-3131 61,693 0 Categorical Special Education Aid 10-3132 298,531 355,273 Categorical Security Aid 10-3177 36,554 36,554 Adjustment Aid 10-3177 36,554 36,554 Adjustment Aid 10-3178 17,175 14,726 PARCC Readiness Aid 10-3181 4,615 0 Per Pupil Growth Aid 10-3182 4,615 0 Per Pupil Growth Aid 10-3182 4,615 0 Other State Aids 10-3183 4,325 0 Other State Aids 10-3184 10-3300 5,919 0 Total Revenues from State Sources 651,046 639,966 Budgeted Fund Balance-Operating Budget 10-303 150,688 1,034,700 Withdrawal from Capital Reserve for Local Share 10-307 0 850,000	5,000
Interest Earned on Maintenance Reserve   10-1XXX	170,000
Interest Earned on Capital Reserve Funds   10-1XXX   17,350   16,483     Total Revenues from Local Sources   8,323,552   8,453,128     Categorical Transportation Aid   10-3121   211,819   233,413     Extraordinary Aid   10-3131   61,693   0     Categorical Special Education Aid   10-3132   298,531   355,273     Categorical Security Aid   10-3177   36,554   36,554     Adjustment Aid   10-3178   17,175   14,726     PARCC Readiness Aid   10-3181   4,615   0     Per Pupil Growth Aid   10-3182   4,615   0     Per Pupil Growth Aid   10-3182   4,615   0     Professional Learning Community Aid   10-3183   4,325   0     Other State Aids   10-3XXX   5,800   0     State Reimbursement for Lead Testing of Drinking Water   10-3300   5,919   0     Total Revenues from State Sources   651,046   639,966     Budgeted Fund Balance-Operating Budget   10-303   150,688   1,034,700     Withdrawal from Capital Reserve for Local Share   10-307   0   850,000	•
Total Revenues from Local Sources         8,323,552         8,453,128           Categorical Transportation Aid         10-3121         211,819         233,413           Extraordinary Aid         10-3131         61,693         0           Categorical Special Education Aid         10-3132         298,531         355,273           Categorical Security Aid         10-3177         36,554         36,554           Adjustment Aid         10-3178         17,175         14,726           PARCC Readiness Aid         10-3181         4,615         0           Per Pupil Growth Aid         10-3182         4,615         0           Professional Learning Community Aid         10-3183         4,325         0           Other State Aids         10-3XXX         5,800         0           State Reimbursement for Lead Testing of Drinking Water         10-3300         5,919         0           Total Revenues from State Sources         651,046         639,966           Budgeted Fund Balance-Operating Budget         10-303         150,688         1,034,700           Withdrawal from Capital Reserve for Local Share         10-307         0         850,000	•
Categorical Transportation Aid   10-3121   211,819   233,413     Extraordinary Aid   10-3131   61,693   0     Categorical Special Education Aid   10-3132   298,531   355,273     Categorical Security Aid   10-3177   36,554   36,554     Adjustment Aid   10-3178   17,175   14,726     PARCC Readiness Aid   10-3181   4,615   0     Per Pupil Growth Aid   10-3182   4,615   0     Per Pupil Growth Aid   10-3183   4,325   0     Other State Aids   10-3XXX   5,800   0     State Reimbursement for Lead Testing of Drinking Water   10-3300   5,919   0     Total Revenues from State Sources   651,046   639,966     Budgeted Fund Balance-Operating Budget   10-303   150,688   1,034,700     Withdrawal from Capital Reserve for Local Share   10-307   0   850,000	•
Extraordinary Aid 10-3131 61,693 0 Categorical Special Education Aid 10-3132 298,531 355,273 Categorical Security Aid 10-3177 36,554 36,554 Adjustment Aid 10-3178 17,175 14,726 PARCC Readiness Aid 10-3181 4,615 0 Per Pupil Growth Aid 10-3182 4,615 0 Per Pupil Growth Aid 10-3182 4,615 0 Professional Learning Community Aid 10-3183 4,325 0 Other State Aids 10-3XXX 5,800 0 State Reimbursement for Lead Testing of Drinking Water 10-3300 5,919 0 Total Revenues from State Sources 651,046 639,966 Budgeted Fund Balance-Operating Budget 10-303 150,688 1,034,700 Withdrawal from Capital Reserve for Local Share 10-307 0 850,000	8,685,538
Categorical Special Education Aid   10-3132   298,531   355,273   36,554   36,554   36,554   36,554   Adjustment Aid   10-3177   36,554   36,554   Adjustment Aid   10-3178   17,175   14,726   PARCC Readiness Aid   10-3181   4,615   0   Per Pupil Growth Aid   10-3182   4,615   0   Professional Learning Community Aid   10-3182   4,615   0   Other State Aids   10-3183   4,325   0   Other State Aids   10-300   5,919   0   Other State Reimbursement for Lead Testing of Drinking Water   10-300   5,919   0   Other Aid Revenues from State Sources   651,046   639,966   Budgeted Fund Balance-Operating Budget   10-303   150,688   1,034,700   Withdrawal from Capital Reserve for Local Share   10-307   0   850,000	233,413
Categorical Security Aid   10-3177   36,554   36,554   Adjustment Aid   10-3178   17,175   14,726     General Fund Revenues from State Sources   PARCC Readiness Aid   10-3181   4,615   0     Per Pupil Growth Aid   10-3182   4,615   0     Professional Learning Community Aid   10-3183   4,325   0     Other State Aids   10-3XXX   5,800   0     State Reimbursement for Lead Testing of Drinking Water   10-3300   5,919   0     Total Revenues from State Sources   651,046   639,966     Budgeted Fund Balance-Operating Budget   10-303   150,688   1,034,700     Withdrawal from Capital Reserve for Local Share   10-307   0   850,000	61,693
Adjustment Aid 10-3178 17,175 14,726  PARCC Readiness Aid 10-3181 4,615 0  Per Pupil Growth Aid 10-3182 4,615 0  Professional Learning Community Aid 10-3183 4,325 0  Other State Aids 10-3XXX 5,800 0  State Reimbursement for Lead Testing of Drinking Water 10-3300 5,919 0  Total Revenues from State Sources 651,046 639,966  Budgeted Fund Balance-Operating Budget 10-303 150,688 1,034,700  Withdrawal from Capital Reserve for Local Share 10-307 0 850,000	358,106
General Fund Revenues from State Sources         PARCC Readiness Aid         10-3181         4,615         0           Per Pupil Growth Aid         10-3182         4,615         0           Professional Learning Community Aid         10-3183         4,325         0           Other State Aids         10-3XXX         5,800         0           State Reimbursement for Lead Testing of Drinking Water         10-3300         5,919         0           Total Revenues from State Sources         651,046         639,966           Budgeted Fund Balance-Operating Budget         10-303         150,688         1,034,700           Withdrawal from Capital Reserve for Local Share         10-307         0         850,000	36,554
Per Pupil Growth Aid       10-3182       4,615       0         Professional Learning Community Aid       10-3183       4,325       0         Other State Aids       10-3XXX       5,800       0         State Reimbursement for Lead Testing of Drinking Water       10-3300       5,919       0         Total Revenues from State Sources       651,046       639,966         Budgeted Fund Balance-Operating Budget       10-303       150,688       1,034,700         Withdrawal from Capital Reserve for Local Share       10-307       0       850,000	14,726
Professional Learning Community Aid         10-3183         4,325         0           Other State Aids         10-3XXX         5,800         0           State Reimbursement for Lead Testing of Drinking Water         10-3300         5,919         0           Total Revenues from State Sources         651,046         639,966           Budgeted Fund Balance-Operating Budget         10-303         150,688         1,034,700           Withdrawal from Capital Reserve for Local Share         10-307         0         850,000	
Other State Aids       10-3XXX       5,800       0         State Reimbursement for Lead Testing of Drinking Water       10-3300       5,919       0         Total Revenues from State Sources       651,046       639,966         Budgeted Fund Balance-Operating Budget       10-303       150,688       1,034,700         Withdrawal from Capital Reserve for Local Share       10-307       0       850,000	
State Reimbursement for Lead Testing of Drinking Water 10-3300 5,919 0 Total Revenues from State Sources 651,046 639,966 Budgeted Fund Balance-Operating Budget 10-303 150,688 1,034,700 Withdrawal from Capital Reserve for Local Share 10-307 0 850,000	
Total Revenues from State Sources 651,046 639,966  Budgeted Fund Balance-Operating Budget 10-303 150,688 1,034,700  Withdrawal from Capital Reserve for Local Share 10-307 0 850,000	2,500
Budgeted Fund Balance-Operating Budget 10-303 150,688 1,034,700 Withdrawal from Capital Reserve for Local Share 10-307 0 850,000	
Withdrawal from Capital Reserve for Local Share 10-307 0 850,000	706,992
	577,567
General Fund Revenues from Other Sources  Withdrawal from Capital Reserve for Transfer To Debt Service Fund 10-317 350,000 0	
Withdrawal from Maintenance Reserve 10-310 171,481 0	(
Withdrawal from Emergency Reserve for Excess of Statutory Balance 10-312 0 1,364	
Actual Revenues (Over)/Under Expenditures -549,070 0	(
General Fund Revenues Total Operating Budget 9,097,697 10,979,158	9,970,097

#### Hunterdon Advertised Revenues Union Twp

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Chariel Davanua Fund Davanuas from Lacel Courses	Other Revenue from Local Sources	20-1XXX	1,959	0	0
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	1,959	0	0
	Title I	20-4411-4416	44,218	0	46,925
	Title II	20-4451-4455	4,099	0	10,627
Special Revenue Fund Revenues from Federal Sources	Title IV	20-4471-4474	7,611	0	12,389
	I.D.E.A. Part B (Handicapped)	20-4420-4429	92,882	100,394	100,394
	Total Revenues from Federal Sources		148,810	100,394	170,335
Special Revenue Fund Revenues	Total Grants and Entitlements		150,769	100,394	170,335
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	350,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	661,090	955,725	959,584
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		661,090	955,725	959,584
	Budgeted Fund Balance	40-303	0	0	3,541
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,011,090	955,725	963,125
	Actual Revenues (Over)/Under Expenditures		-1,540	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,009,550	955,725	963,125
All Fund Revenues	Total Revenues/Sources		10,258,016	12,035,277	11,103,557
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,258,016	12,035,277	11,103,557

# Hunterdon Advertised Appropriations Union Twp

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	2,537,558	2,765,567	2,690,561
	Special Education-Instruction	11-2XX-100-XXX	1,013,581	1,025,228	1,010,951
	Basic Skills/Remedial-Instruction	11-230-100-XXX	41,708	42,271	60,800
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	526	30,500	23,978
General Fund Current Expenses for instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,414	31,874	31,264
	School-Sponsored Athletics-Instruction	11-402-100-XXX	45,134	47,711	47,659
	Before/After School Programs	11-421-XXX-XXX	96,668	98,596	103,536
	Summer School	11-422-XXX-XXX	17,124	13,035	13,898
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	317,415	391,191	207,364
	Undistributed Expenditures-Health Services	11-000-213-XXX	153,204	159,813	170,640
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	252,460	285,268	258,198
	Undistributed Expenditures-Guidance	11-000-218-XXX	98,137	101,224	146,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	336,527	351,429	369,949
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	118	83,048	145,912
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	184,104	274,274	279,808
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,945	3,750	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	334,030	370,557	324,746
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	188,893	200,575	202,692
	Undistributed Expenditures-Central Services	11-000-251-XXX	235,939	196,868	163,714
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	836,747	1,366,583	1,369,541
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	490,138	488,079	584,583
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,449,296	1,730,846	1,703,033
	Total Undistributed Expenditures		4,897,953	6,003,505	5,929,180
Canaral Fund Current Funances for Increased December	Interest Earned on Maintenance Reserve	10-606	0	7,560	1
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	1,364	1,364	1
General Fund Current Expenses	Total General Current Expense		8,681,030	10,067,211	9,911,829

# Hunterdon Advertised Appropriations Union Twp

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Equipment	12-XXX-XXX-730	0	0	3,550
	Facilities Acquisition and Construction Services	12-000-400-XXX	49,317	878,117	28,117
Capital Outlay	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	350,000	0	0
	Interest Deposit to Capital Reserve	10-604	17,350	16,483	1
	Total Capital Outlay		416,667	894,600	31,668
Chariel Cahael Evenence for Curamor Cahael	Summer School-Instruction	13-422-100-XXX	0	17,347	26,600
Special School Expenses for Summer School	Total Summer School	13-422-X00-XXX	0	17,347	26,600
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	17,347	26,600
General Fund Expenses and Transfers	General Fund Grand Total		9,097,697	10,979,158	9,970,097
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,959	0	0
	Title I	20-XXX-XXX-XXX	44,218	0	46,925
	Title II	20-XXX-XXX-XXX	4,099	0	10,627
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	7,611	0	12,389
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	92,882	100,394	100,394
	Total Federal Projects	20-XXX-XXX-XXX	148,810	100,394	170,335
Special Revenue Fund Expenses	Total Special Revenue Funds		150,769	100,394	170,335
Dokt Contine Fund Funence	Total Regular Debt Service	40-701-510-XXX	1,009,550	955,725	963,125
Debt Service Fund Expenses	Total Debt Service Funds		1,009,550	955,725	963,125
All Fund Expenses	Total Expenditures/Appropriations		10,258,016	12,035,277	11,103,557
Francisco Nichof Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	350,000	0	0
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,908,016	12,035,277	11,103,557

# Hunterdon Advertised Recapitulation of Balances Union Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
	Capital Reserve	1,492,407	1,159,757	326,240	326,241
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	715,000	543,519	551,079	551,080
Postricted for Conoral Operating Budget	Legal Reserve	830,226	994,655	276,440	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	248,636	250,000	249,999	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
I Investigated	General Operating Budget	390,824	633,978	551,127	250,000
Unrestricted	Repayment of Debt	2,001	3,541	3,541	0

#### Hunterdon Advertised Per Pupil Cost Calculations Union Twp

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,107	\$20,662	\$18,319	\$19,911	\$20,965
Total Classroom Instruction	\$10,099	\$12,401	\$10,267	\$11,161	\$11,482
Classroom-Salaries and Benefits	\$9,846	\$11,942	\$9,825	\$10,678	\$10,862
Classroom-General Supplies and Textbooks	\$198	\$380	\$307	\$333	\$467
Classroom-Purchased Services	\$55	\$79	\$135	\$150	\$153
Total Support Services	\$2,050	\$3,196	\$3,002	\$3,262	\$3,773
Support Services-Salaries and Benefits	\$1,584	\$2,326	\$2,204	\$2,395	\$2,873
Total Administrative Costs	\$1,865	\$2,296	\$1,825	\$1,983	\$1,976
Administration Salaries and Benefits	\$1,308	\$1,772	\$1,446	\$1,572	\$1,507
Total Operations and Maintenance of Plant	\$1,902	\$2,559	\$3,050	\$3,315	\$3,524
Operations and Maintenance-Salaries and Benefits	\$743	\$1,153	\$1,004	\$1,091	\$1,343
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$191	\$209	\$171	\$186	\$192
Total Equipment Costs	\$0	\$0	\$0	\$0	\$8
Legal Costs	\$48	\$37	\$44	\$48	\$51
Employee Benefits as a percentage of salaries*	27.14%	28.03%	30.82%	30.82%	29.86%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

### Hunterdon Union Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district's participates in a Joint Insurance Fund administrated by Brown and Brown Insurance Brokers	0
Durahaaina	Union Township SD contracts with ACES	0
Purchasing	The district purchases through ESCNJ and HCESC	0
Technology Services	The district contracts with Hunterdon County ESC fir Technology Support Services	0
Transportation Services, including Fuel	Union Township SD participates in a transportation Jointure with North Hunterdon Regional HS Delaware Valley Regional High School and Hunterdon County ESC.	0

### Hunterdon Union Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	8,380,035
	(D) Total School Levy	9,339,619
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	697,655,469
Haina Tour	(H) Estimated Equalized Valuation (as of 10/01/18)	857,386,591
Union Twp	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2012
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3387
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9774
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0893

Name	Category	Measure
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
Frances Suchovic	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick day payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Frances Suchovic	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Javas Caada	Member of Collective Bargaining Unit (CBU)?	N
Joyce Goode	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,501
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,810
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick day payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unsued vacation day buyout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day buyout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
lovos Coodo	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Joyce Goode	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$127,848
Laura Marchese	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
Laura Marchese	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,334
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick day payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Laura Marchese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Nicholas Diaz	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,276
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,501
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Max of Sick Day Payout

Name	Category	Measure
Nicholas Diaz	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported