### Middlesex Advertised Enrollments Edison Twp

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	14,624.0	14,884.0	15,141.0
On Roll Special Ed Full-Time	1,399.0	1,455.0	1,670.0
On Roll Special Ed Shared-Time	24.0	24.0	0.0
On Roll Subtotal	16,047.0	16,363.0	16,811.0
In Private School Placements	83.0	83.0	0.0
Sent to Other Districts Regular	2.0	4.0	0.0
Sent to Other Districts Special Ed	91.0	88.5	8.0
Received	61.0	50.0	0.0
In State Facilities	2.0	6.0	6.0

### Middlesex Advertised Revenues Edison Twp

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Local Tax Levy	10-1210	210,979,513	221,404,709	223,780,133
	Total Tuition	10-1300	326,726	250,000	250,000
	Transportation Fees from Individuals	10-1410	1,040,637	900,000	1,200,000
Conoral Fund Dovonuos from Local Courses	Unrestricted Miscellaneous Revenues	10-1XXX	860,960	916,000	951,000
General Fund Revenues from Local Sources	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Total Revenues from Local Sources		213,207,836	223,478,709	226,190,133
	Categorical Transportation Aid	10-3121	960,826	2,167,542	4,964,654
	Extraordinary Aid	10-3131	2,221,865	236,448	236,448
	Categorical Special Education Aid	10-3132	8,719,977	8,719,977	8,719,977
	Equalization Aid	10-3176	5,003,761	5,003,761	8,207,622
	Categorical Security Aid	10-3177	375,345	375,345	1,078,233
General Fund Revenues from State Sources	PARCC Readiness Aid	10-3181	142,270	0	
	Per Pupil Growth Aid	10-3182	142,270	0	
	Professional Learning Community Aid	10-3183	147,575	0	
	Other State Aids	10-3XXX	1,318,388	0	
	State Reimbursement for Lead Testing of Drinking Water	10-3300	30,586	0	
	Total Revenues from State Sources		19,062,863	16,503,073	23,206,934
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	258,521	175,303	269,748
General Fund Revenues non Federal Sources	Total Revenues from Federal Sources		258,521	175,303	269,748
	Budgeted Fund Balance-Operating Budget	10-303	0	5,641,089	5,747,623
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	1,105,648	0	
	Actual Revenues (Over)/Under Expenditures		-3,598,842	0	
General Fund Revenues	Total Operating Budget		230,036,026	245,798,174	255,414,438
Procial Payanus Fund Payanusa from Local Courses	Other Revenue from Local Sources	20-1XXX	80,446	0	
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	80,446	0	

#### Middlesex Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Charles Dayanua Fund Dayanuaa from State Saureaa	Other Restricted Entitlements	20-32XX	1,044,453	802,558	932,896
Special Revenue Fund Revenues from State Sources	Total Revenues from State Sources		1,044,453	802,558	932,896
	Title I	20-4411-4416	1,273,682	1,034,571	1,039,197
	Title II	20-4451-4455	258,728	235,708	248,180
Special Revenue Fund Revenues from Federal Sources	Title III	20-4491-4494	191,589	147,428	167,000
	Title IV	20-4471-4474	14,163	14,081	62,576
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,895,479	3,085,037	3,171,934
	Other	20-4XXX	45,375	0	0
	Total Revenues from Federal Sources		5,679,016	4,516,825	4,688,887
Special Revenue Fund Revenues	Total Grants and Entitlements		6,803,915	5,319,383	5,621,783
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,609,314	1,020,612	920,609
Debt Service Fund Revenues nom Local Sources	Total Revenues from Local Sources		1,609,314	1,020,612	920,609
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	239,430	194,375	150,566
Debt Coming Fund Devenues from Other Courses	Budgeted Fund Balance	40-303	0	1	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,848,744	1,214,988	1,071,175
Debt Service Fund Revenues	Total Repayment of Debt		1,848,744	1,214,988	1,071,175
All Fund Revenues	Total Revenues/Sources		238,688,685	252,332,545	262,107,396
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		238,688,685	252,332,545	262,107,396

## Middlesex Advertised Appropriations Edison Twp

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	82,755,235	87,660,153	90,773,490
	Special Education-Instruction	11-2XX-100-XXX	20,508,655	22,100,477	22,050,029
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	1,200,053	1,338,710	1,548,666
General Fund Current Expenses for instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	593,098	575,000	605,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,555,639	1,566,175	1,609,036
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	10,000	10,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,412,605	11,698,370	12,626,933
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	192,834	203,074	208,228
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,076,213	2,200,505	2,332,896
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,439,066	5,518,151	5,737,186
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,299,009	1,316,741	1,409,518
	Undistributed Expenditures-Guidance	11-000-218-XXX	5,609,414	5,601,512	5,821,359
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,655,438	4,800,515	4,843,496
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,671,739	2,810,909	3,110,566
General Fund Current Expenses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	931,253	930,524	938,013
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	666,105	603,265	588,414
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,425,751	3,588,260	3,702,647
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	7,277,623	8,680,672	8,858,629
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,410,606	1,619,734	1,624,726
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,963,813	2,015,645	2,008,931
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	17,486,575	19,070,458	20,927,107
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	13,438,667	13,222,687	15,933,008
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	35,846,522	38,976,905	40,074,544
	Total Undistributed Expenditures		115,803,233	122,857,927	130,746,201
	Interest Earned on Maintenance Reserve	10-606	0	2,000	3,000
Conoral Fund Current Evnonces for Increased December	Increase In Maintenance Reserve	10-606	0	485,864	0
General Fund Current Expenses for Increased Reserves	Increase In Current Expense Emergency Reserve	10-607	0	155,225	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		222,415,913	236,752,531	247,346,422

## Middlesex Advertised Appropriations Edison Twp

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
	Equipment	12-XXX-XXX-730	1,699,740	1,955,061	1,825,466
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,267,393	5,260,473	5,302,657
Capital Outlay	Increase In Capital Reserve	10-604	0	1,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		6,967,133	8,220,534	7,133,123
	Summer School-Instruction	13-422-100-XXX	100,320	145,500	145,000
Special School Expenses for Summer School	Summer School-Support Services	13-422-200-XXX	8,320	15,000	19,000
	Total Summer School	13-422-X00-XXX	108,640	160,500	164,000
	Other Special Schools-Instruction	13-4XX-100-XXX	164,955	190,500	195,000
Special School Expenses for Other Special School	Other Special Schools-Support Services	13-4XX-200-XXX	2,119	5,000	8,000
	Total Other Special Schools	13-4XX-X00-XXX	167,074	195,500	203,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	275,714	356,000	367,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	377,266	469,109	567,893
General Fund Expenses and Transfers	General Fund Grand Total		230,036,026	245,798,174	255,414,438
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	80,446	0	0
	Nonpublic Textbooks	20-XXX-XXX-XXX	113,377	101,368	95,910
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	143,733	139,527	144,515
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	222,389	170,533	176,630
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	190,568	181,967	177,185
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	79,151	68,467	64,658
	Nonpublic Security Aid	20-XXX-XXX-XXX	150,135	140,696	273,998
	Vocational Education	20-XXX-XXX-XXX	145,100	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,044,453	802,558	932,896
	Title I	20-XXX-XXX-XXX	1,273,681	1,034,571	1,039,197
	Title II	20-XXX-XXX-XXX	258,729	235,708	248,180
Special Devenue Fund Evpenses for Foderal Praisests	Title III	20-XXX-XXX-XXX	191,589	147,428	167,000
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	14,163	14,081	62,576
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,895,479	3,085,037	3,171,934
	Other	20-XXX-XXX-XXX	45,375	0	0

## Middlesex Advertised Appropriations Edison Twp

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	5,679,016	4,516,825	4,688,887
Special Revenue Fund Expenses	Total Special Revenue Funds		6,803,915	5,319,383	5,621,783
Dobt Sonice Fund Fynance	Total Regular Debt Service	40-701-510-XXX	1,848,744	1,214,988	1,071,175
Debt Service Fund Expenses	Total Debt Service Funds		1,848,744	1,214,988	1,071,175
All Fund Expenses	Total Expenditures/Appropriations		238,688,685	252,332,545	262,107,396
Expenses Net of Transfers	Total Expenditures Net of Transfers		238,688,685	252,332,545	262,107,396

## Middlesex Advertised Recapitulation of Balances Edison Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
	Capital Reserve	1,017,162	173,862	1,178,862	1,183,862
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	255,416	257,230	745,094	748,094
Destricted for Conseq Operating Dudget	Legal Reserve	5,081,968	9,415,720	5,557,137	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	394,537	550,762	551,762
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
	General Operating Budget	6,176,916	6,888,955	5,106,449	4,915,963
Unrestricted	Repayment of Debt	1	1	0	0

**Edison Twp** Middlesex **Advertised Per Pupil Cost Calculations** 

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,268	\$12,268	\$13,040	\$12,927	\$13,030
Total Classroom Instruction	\$8,126	\$8,068	\$8,640	\$8,495	\$8,495
Classroom-Salaries and Benefits	\$7,881	\$7,788	\$8,405	\$8,240	\$8,212
Classroom-General Supplies and Textbooks	\$231	\$267	\$215	\$235	\$263
Classroom-Purchased Services	\$14	\$14	\$20	\$20	\$19
Total Support Services	\$1,700	\$1,740	\$1,768	\$1,753	\$1,780
Support Services-Salaries and Benefits	\$1,417	\$1,445	\$1,509	\$1,466	\$1,499
Total Administrative Costs	\$1,012	\$1,035	\$1,055	\$1,159	\$1,152
Administration Salaries and Benefits	\$815	\$795	\$841	\$910	\$913
Total Operations and Maintenance of Plant	\$1,244	\$1,243	\$1,391	\$1,338	\$1,422
Operations and Maintenance-Salaries and Benefits	\$768	\$770	\$847	\$825	\$854
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$163	\$161	\$160	\$158	\$157
Total Equipment Costs	\$81	\$106	\$95	\$120	\$109
Legal Costs	\$23	\$34	\$22	\$29	\$24

25.29%

27.04%

25.69%

25.60%

Employee Benefits as a percentage of salaries\*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

24.07%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

## Middlesex Unusual Revenues and Appropriations Edison Twp

Line Number	Source	Amount	Explanation
140	Parents	100,000	Tuition Integrated Preschool Program
150	Other LEA's	150,000	Homeless Children Tuition
240	Parents	1,200,000	Subscription Bussing Fees
	Parents	300,000	Summer School/Summer Enrichment Fees
200	Parent/Students	1,000	Athletic Proceeds
300	Outside Groups	500,000	Building Use Fees
	Banks	150,000	Interest
	State of NJ	95,910	Nonpublic Textbooks Aid
	State of NJ	321,145	Nonpublic 192/193 Special Education Aid
765	State of NJ	177,185	Nonpublic Nursing Aid
	State of NJ	64,658	Nonpublic Technology Aid
	State of NJ	273,998	Nonpublic Security Aid

### Middlesex Edison Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Municipality picks up the district's trash daily at no cost to the district	0
	Township provides a full time resource officer for each of the 2 high schools every school day at no cost to the district	0
Others	District provides gymnasiums & athletic fields to the township for their recreation activities at no cost to the township	0
Others	District provides a community calendar that includes school and recreation information/activities at no cost to the township	0
	District provides classrooms for the township run before & after school latchkey program at no cost to the township	0
	District & Township have an interlocal services agreement in which each can benefit from each others cooperative bids	0
Purchasing	District participates in cooperative purchasing programs with Middlesex & Hunterdon County ESC's	0
	District participates in cooperative purchasing with Educational Data Services	0
Recycling	Municipality picks up the districts recycling materials weekly at no cost to the district	0
Transportation Services, including Fuel	District participates in ESC jointures in Middlesex, Somerset, union & Essex Counties	0

#### Middlesex Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	222,592,421
	(D) Total School Levy	223,563,032
	(B) Estimated Net Taxable Valuation (as of 01/08/19)	7,194,825,765
Edia an Taumahin	(H) Estimated Equalized Valuation (as of 01/08/19)	17,369,327,293
Edison Township	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.0938
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.1073
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2815
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2871

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$159,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
Baninder Mahabir	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$221
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,486
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Baninder Mahabir	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,911
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Christanhar Canldin	Member of Collective Bargaining Unit (CBU)?	N
Christopher Conklin	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$3,892
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Christopher Conklin	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Christopher Conkilli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$90,921
Claudia Vasilevsky	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Claudia Vasilevsky	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,676
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Claudia Vasilevsky	Additional Comment 1	None Reported
Ciaudia vasilevsky	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
Daniel Michaud	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,690
	Total Bonuses Amount	\$8,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day - State Max. \$15,000

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Daniel Michaud	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$169,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Debra Gulick	Shared District	None Reported
Debra Guilck	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	;
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reporte
	Total Allowances Amount	\$2,11
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$23,37
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate -\$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
Debra Gulick	Contractual Post-Employment Benefit Description of Payout of Personal days	N
Debra Guilck	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	9
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reporte
	Additional Comment 1	None Reporte
	Additional Comment 2	None Reporte
	Additional Comment 3	None Reporte

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	IT Director
	Base Annual Salary Amount	\$153,511
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	1
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	1
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	1:
Emilio Barca	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,512
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$19,994
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Emilio Barca	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Specialist
	Base Annual Salary Amount	\$85,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
John Griffiths	Member of Collective Bargaining Unit (CBU)?	N
John Grillens	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
laba Criffitha	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
John Griffiths	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$106,000
Kenneth Taylor	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	١
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	C
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,912
	Total Bonuses Amount	\$C
	Total Stipends Amount	\$0
Kenneth Taylor	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Mariana the Taraham	Additional Comment 1	None Reported
Kenneth Taylor	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Director
	Base Annual Salary Amount	\$133,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
Margaret Contaldi	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,063
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Margaret Contaldi	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Paul Saxton	Shared District	None Reported
Paul Saxion	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/25/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$912
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Paul Saxton	Contractual Post-Employment Benefit Description of Payout of Personal days	None
Paul Saxion	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Enrollment Director
	Base Annual Salary Amount	\$116,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
Richard Benedict	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,368
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,999
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Richard Benedict	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Dishard Dana	Member of Collective Bargaining Unit (CBU)?	N
Richard Pepe	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,291
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Richard Pepe	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Richard Fepe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assessments/Anti-Bullying
Roseann Caruso Walker	Base Annual Salary Amount	\$97,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Roseann Caruso Walker	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,036
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Roseann Caruso Walker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported