

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,263.0	1,253.0	1,263.0
On Roll Special Ed Full-Time	172.0	186.0	186.0
On Roll Subtotal	1,435.0	1,439.0	1,449.0
In Private School Placements	21.0	19.0	19.0
Sent to Contracted Preschool	1.0		0.0
Sent to Other Districts Regular	579.0	553.5	542.0
Sent to Other Districts Special Ed	103.0	108.5	109.0
Received	20.0	23.0	21.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,216,682	40,694,329	41,508,216
	Total Tuition	10-1300	140,303	95,000	95,000
	Rents and Royalties	10-1910	131,390	124,524	180,000
	Unrestricted Miscellaneous Revenues	10-1XXX	90,570	8,000	95,000
	Interest Earned on Capital Reserve Funds	10-1XXX	8,113	0	0
	Total Revenues from Local Sources		40,587,058	40,921,853	41,878,216
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	443,962	708,668	708,668
	Extraordinary Aid	10-3131	472,074	0	0
	Categorical Special Education Aid	10-3132	1,363,026	1,363,026	1,501,099
	Categorical Security Aid	10-3177	193,608	193,608	193,608
	PARCC Readiness Aid	10-3181	23,145	0	0
	Per Pupil Growth Aid	10-3182	23,145	0	0
	Professional Learning Community Aid	10-3183	21,760	0	0
	Other State Aids	10-3XXX	38,280	0	0
	Total Revenues from State Sources		2,579,000	2,265,302	2,403,375
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,125,044	600,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	370,500	11,186
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,859,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	900,000	900,000
	Adjustment for Prior Year Encumbrances		0	1,321,427	0
	Actual Revenues (Over)/Under Expenditures		-2,292,171	0	0
General Fund Revenues	Total Operating Budget		40,873,887	49,763,126	45,792,777
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	21,633	21,734	0
	Total Revenues from Local Sources	20-1XXX	21,633	21,734	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	3,883	7,737	7,737
	Total Revenues from State Sources		3,883	7,737	7,737

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	77,104	77,767	77,767
	Title II	20-4451-4455	48,714	49,375	49,375
	Title III	20-4491-4494	1,506	2,434	2,434
	Title IV	20-4471-4474	6,612	13,388	13,388
	I.D.E.A. Part B (Handicapped)	20-4420-4429	392,857	389,976	389,976
	Total Revenues from Federal Sources		526,793	532,940	532,940
Special Revenue Fund Revenues	Total Grants and Entitlements		552,309	562,411	540,677
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,944,055	1,968,552	2,018,709
	Other Miscellaneous	40-1XXX	8,749	0	0
	Miscellaneous	40-1XXX	8,749	0	0
	Total Revenues from Local Sources		1,952,804	1,968,552	2,018,709
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	91,990	94,681	95,285
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	12,711	0
	Total Local Repayment of Debt		2,044,794	2,075,944	2,113,994
Debt Service Fund Revenues	Total Repayment of Debt		2,044,794	2,075,944	2,113,994
All Fund Revenues	Total Revenues/Sources		43,470,990	52,401,481	48,447,448
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,470,990	52,401,481	48,447,448

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,766,963	8,238,862	8,246,363
	Special Education-Instruction	11-2XX-100-XXX	2,680,026	2,792,045	2,906,620
	Basic Skills/Remedial-Instruction	11-230-100-XXX	922,536	946,502	1,182,963
	Bilingual Education-Instruction	11-240-100-XXX	134,113	140,892	152,647
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,529	63,969	63,969
	School-Sponsored Athletics-Instruction	11-402-100-XXX	90,344	101,853	103,689
	Before/After School Programs	11-421-XXX-XXX	8,959	8,800	15,360
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	263,173	361,115	373,055
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,181,091	12,955,606	13,440,438
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,619	10,938	10,991
	Undistributed Expenditures-Health Services	11-000-213-XXX	291,896	303,264	291,208
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	590,301	583,600	591,956
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	288,627	322,392	268,266
	Undistributed Expenditures-Guidance	11-000-218-XXX	290,596	283,469	292,866
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	919,028	908,838	941,105
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	372,285	395,259	399,967
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	563,378	598,823	592,538
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	39,651	134,897	148,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	648,940	798,264	715,149
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,093,830	1,246,873	1,171,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	385,689	423,776	374,007
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	120,141	141,577	114,937
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,129,316	2,411,661	2,485,936
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,789,017	2,299,428	2,210,070
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,285,785	7,430,356	7,636,753
		Total Undistributed Expenditures		28,000,190	31,249,021
General Fund Current Expenses	Total General Current Expense		39,932,833	43,903,059	44,730,553

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	457,276	375,824	517,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	483,778	5,484,243	544,724
	Total Capital Outlay		941,054	5,860,067	1,062,224
General Fund Expenses and Transfers	General Fund Grand Total		40,873,887	49,763,126	45,792,777
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,633	21,734	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,065	1,228	1,228
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,838	2,231	2,231
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	828	828
	Nonpublic Security Aid	20-XXX-XXX-XXX	980	3,450	3,450
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,883	7,737	7,737
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	77,104	77,767	77,767
	Title II	20-XXX-XXX-XXX	48,714	49,375	49,375
	Title III	20-XXX-XXX-XXX	1,506	2,434	2,434
	Title IV	20-XXX-XXX-XXX	6,612	13,388	13,388
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	392,857	389,976	389,976
	Total Federal Projects	20-XXX-XXX-XXX	526,793	532,940	532,940
Special Revenue Fund Expenses	Total Special Revenue Funds		552,309	562,411	540,677
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,044,794	2,075,944	2,113,994
	Total Debt Service Funds		2,044,794	2,075,944	2,113,994
All Fund Expenses	Total Expenditures/Appropriations		43,470,990	52,401,481	48,447,448
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,470,990	52,401,481	48,447,448

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,104,594	4,032,125	802,625	791,439
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	23,800	23,800	23,800	23,800
	Legal Reserve	809,106	1,200,000	600,000	0
	Tuition Reserve	1,800,000	1,800,000	900,000	0
	Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,667,700	1,852,876	942,405	942,405
	Repayment of Debt	12,711	12,711	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,829	\$17,980	\$19,102	\$19,908	\$20,069
Total Classroom Instruction	\$10,481	\$10,920	\$11,542	\$11,905	\$12,251
Classroom-Salaries and Benefits	\$9,988	\$10,444	\$10,966	\$11,260	\$11,639
Classroom-General Supplies and Textbooks	\$388	\$367	\$443	\$500	\$481
Classroom-Purchased Services	\$105	\$109	\$132	\$146	\$131
Total Support Services	\$2,855	\$3,093	\$3,288	\$3,341	\$3,326
Support Services-Salaries and Benefits	\$2,650	\$2,846	\$2,988	\$3,042	\$3,014
Total Administrative Costs	\$1,850	\$1,999	\$2,086	\$2,342	\$2,142
Administration Salaries and Benefits	\$1,528	\$1,664	\$1,686	\$1,840	\$1,734
Total Operations and Maintenance of Plant	\$1,296	\$1,578	\$1,703	\$1,818	\$1,885
Operations and Maintenance-Salaries and Benefits	\$364	\$389	\$483	\$495	\$582
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$119	\$144	\$152	\$156	\$158
Total Equipment Costs	\$343	\$317	\$228	\$261	\$357
Legal Costs	\$22	\$26	\$40	\$35	\$41
Employee Benefits as a percentage of salaries*	34.94%	36.12%	42.21%	40.28%	40.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Maintenance services under the New Jersey ESC cooperative purchasing contracts	0
Insurance Coverages and Benefits	Liability, Workers Comp., etc insurance through the NJSBAIG Joint Insurance Fund	0
Municipal/Public Works	Snowplowing and grass cutting shared with Branchburg Township	0
Professional Staff Development	Share with Readington, Somerville and other neighboring districts	0
Purchasing	Instructional Supplies and Custodial/Maintenance Supplies under the Ed Data Cooperative purchasing contract	0
	Purchase bus, vehicles, technology and other equipment under NJ State Contract and National Cooperatives	0
Special Education Services	TOD Teachers shared with Somerville	0
Transportation Services, including Fuel	Joint Purchase and Share Fuel Station with Branchburg Twp.	0
	Share vehicle Maintenance Depot with Branchburg Twp.	0
	Shared Transportation Operations with Readington School District	0
	Shared Transportation Operations with Readington Twp. School District	0

Estimated Tax Rates

Municipality	Category	Amount
Branchburg Township	(A) General Fund School Levy	41,101,272
	(D) Total School Levy	43,094,903
	(B) Estimated Net Taxable Valuation (as of 03/01/19)	3,167,442,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,249,904,303
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2976
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3606
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2647
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3260

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, Maximum \$8000 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Anderson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	STEM
	Base Annual Salary Amount	\$126,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness	

Employee Contract List for District

Name	Category	Measure
Jennifer Anderson	Total Allowances Amount	\$2,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate Based on 260 day work year, Maximum \$15000 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Hindmarch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Hindmarch	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, Maximum \$8000 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Hindmarch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rebecca Gensel	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
	Total Allowances Amount	\$3,359
	Total Bonuses Amount	\$26,185
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,430
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate Based on 260 day work year, Maximum \$15000 at Retirement	

Employee Contract List for District

Name	Category	Measure
Rebecca Gensel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Cline	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$106,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Robert Cline	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,802
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 per day, Maximum \$8000 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Linskey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
	Total Allowances Amount	\$1,225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,748
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate based on 260 day work year, Maximum \$15000 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Linskey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Neely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$126,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness	

Employee Contract List for District

Name	Category	Measure
Tina Neely	Total Allowances Amount	\$1,204
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate based on 260 day work year, Maximum \$15000 at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	