

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,943.0	1,925.0	1,970.0
On Roll Regular Shared-Time	9.0	7.0	7.0
On Roll Special Ed Full-Time	295.0	296.0	296.0
On Roll Special Ed Shared-Time	2.0	5.0	5.0
On Roll Subtotal	2,249.0	2,233.0	2,278.0
In Private School Placements	34.0	27.0	27.0
Sent to Other Districts Special Ed	5.0	3.0	3.0
Received		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,098,213	38,848,748	39,614,068
	Total Tuition	10-1300	162,734	80,592	79,022
	Transportation Fees from Individuals	10-1410	9,194	14,600	14,600
	Transportation Fees from Other Local Education Authorities	10-1420-1440	6,191	0	0
	Rents and Royalties	10-1910	144,051	17,500	97,500
	Unrestricted Miscellaneous Revenues	10-1XXX	410,824	398,267	398,267
	Total Revenues from Local Sources		38,831,207	39,359,707	40,203,457
General Fund Revenues from State Sources	School Choice Aid	10-3116	458,898	480,777	457,588
	Categorical Transportation Aid	10-3121	80,258	175,146	408,453
	Extraordinary Aid	10-3131	270,464	205,000	200,000
	Categorical Special Education Aid	10-3132	845,688	845,688	1,010,328
	Categorical Security Aid	10-3177	45,482	45,482	211,617
	PARCC Readiness Aid	10-3181	23,200	0	0
	Per Pupil Growth Aid	10-3182	23,200	0	0
	Professional Learning Community Aid	10-3183	22,480	0	0
	Other State Aids	10-3XXX	56,781	0	0
	Total Revenues from State Sources		1,826,451	1,752,093	2,287,986
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,838	27,448	35,532
	Total Revenues from Federal Sources		26,838	27,448	35,532
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	546,264	707,505
	Transfers from Other Funds	10-5200	11,070	0	0
	Adjustment for Prior Year Encumbrances		0	1,233,058	0
	Actual Revenues (Over)/Under Expenditures		1,298,584	0	0
General Fund Revenues	Total Operating Budget		41,994,150	42,918,570	43,234,480
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	73,262	106,069	84,855
	Total Revenues from State Sources		73,262	106,069	84,855

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	139,377	148,090	118,472
	Title II	20-4451-4455	38,541	37,139	29,711
	Title III	20-4491-4494	10,013	6,245	5,308
	Title IV	20-4471-4474	2,821	12,178	9,742
	I.D.E.A. Part B (Handicapped)	20-4420-4429	460,611	461,397	369,118
	Total Revenues from Federal Sources		651,363	665,049	532,351
Special Revenue Fund Revenues	Total Grants and Entitlements		724,625	771,118	617,206
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	975,250	965,650	955,600
	Total Revenues from Local Sources		975,250	965,650	955,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		975,250	965,650	955,600
Debt Service Fund Revenues	Total Repayment of Debt		975,250	965,650	955,600
All Fund Revenues	Total Revenues/Sources		43,694,025	44,655,338	44,807,286
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,694,025	44,655,338	44,807,286

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,225,557	11,476,643	11,652,450
	Special Education-Instruction	11-2XX-100-XXX	3,167,434	2,973,423	3,385,363
	Basic Skills/Remedial-Instruction	11-230-100-XXX	192,418	250,067	199,754
	Bilingual Education-Instruction	11-240-100-XXX	107,166	147,983	152,404
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	193,873	220,558	218,535
	School-Sponsored Athletics-Instruction	11-402-100-XXX	655,420	861,870	788,666
	Community Services Programs/Operations	11-800-330-XXX	80,072	98,800	93,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,363,319	3,431,166	3,407,646
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,819	34,124	35,665
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,097,468	1,296,300	1,261,269
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	288,368	301,763	234,891
	Undistributed Expenditures-Guidance	11-000-218-XXX	764,409	786,156	805,810
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	719,055	719,786	796,227
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	451,289	654,960	546,589
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	336,043	372,777	396,787
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	340,336	402,287	386,640
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	661,839	818,218	696,488
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,328,082	1,378,991	1,413,232
	Undistributed Expenditures-Central Services	11-000-251-XXX	385,423	402,420	386,034
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	83,633	85,724	88,295
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,613,014	3,963,440	3,845,743
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,619,691	1,660,174	1,648,033
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,296,852	7,231,724	7,924,553
	Total Undistributed Expenditures		21,374,640	23,540,010	23,873,902
General Fund Current Expenses	Total General Current Expense		36,996,580	39,569,354	40,364,874

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	128,598	178,617	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,967,056	3,102,052	2,695,083
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	816,500	0	0
	Total Capital Outlay		4,912,154	3,280,669	2,795,083
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	85,416	68,547	61,497
	Total Summer School	13-422-X00-XXX	85,416	68,547	61,497
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	85,416	68,547	61,497
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	13,026
	General Fund Grand Total		41,994,150	42,918,570	43,234,480
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,096	7,796	6,237
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,962	36,553	29,242
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,506	20,402	16,322
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,019	14,162	11,329
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,266	5,256	4,205
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,413	21,900	17,520
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	73,262	106,069	84,855
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	139,377	148,090	118,472
	Title II	20-XXX-XXX-XXX	38,541	37,139	29,711
	Title III	20-XXX-XXX-XXX	10,013	6,245	5,308
	Title IV	20-XXX-XXX-XXX	2,821	12,178	9,742
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	460,611	461,397	369,118
	Total Federal Projects	20-XXX-XXX-XXX	651,363	665,049	532,351
Special Revenue Fund Expenses	Total Special Revenue Funds		724,625	771,118	617,206
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	975,250	965,650	955,600
	Total Debt Service Funds		975,250	965,650	955,600
All Fund Expenses	Total Expenditures/Appropriations		43,694,025	44,655,338	44,807,286
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,694,025	44,655,338	44,807,286

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,223,342	4,025,386	4,025,386	4,025,386
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	250,000	250,000
	Legal Reserve	350,014	350,014	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,253,486	1,338,003	1,541,215	833,710
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,949	\$14,300	\$14,818	\$15,464	\$15,530
Total Classroom Instruction	\$8,047	\$8,331	\$8,522	\$8,732	\$9,010
Classroom-Salaries and Benefits	\$7,715	\$8,044	\$8,266	\$8,465	\$8,750
Classroom-General Supplies and Textbooks	\$310	\$242	\$220	\$230	\$224
Classroom-Purchased Services	\$21	\$45	\$35	\$38	\$36
Total Support Services	\$2,223	\$2,177	\$2,348	\$2,491	\$2,425
Support Services-Salaries and Benefits	\$2,087	\$1,729	\$1,798	\$1,800	\$1,799
Total Administrative Costs	\$1,286	\$1,345	\$1,382	\$1,484	\$1,436
Administration Salaries and Benefits	\$1,083	\$1,121	\$1,168	\$1,212	\$1,211
Total Operations and Maintenance of Plant	\$1,879	\$1,895	\$1,918	\$2,036	\$1,971
Operations and Maintenance-Salaries and Benefits	\$974	\$1,278	\$1,026	\$1,052	\$1,089
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$426	\$453	\$527	\$596	\$561
Total Equipment Costs	\$532	\$57	\$89	\$80	\$44
Legal Costs	\$61	\$84	\$44	\$88	\$44
Employee Benefits as a percentage of salaries*	27.20%	28.16%	32.89%	32.27%	34.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Eric North	0
Municipal/Public Works	Coordinated efforts between Township and BOE	0
Others	Use of Township athletic facilities and vice versa	0
	Use of Township equipment and vice versa	0
Professional Staff Development	Programs coordinated through MUJC, UCESC, SPFD & BOE, MRESC, State	0
Purchasing	ACES (electrical cooperative)	0
	Competitive bidding through Ed Data, MUJC coop, UCESC Coop, MRESC coop, HRESC coop, UC coop, MC coop, State contracts	0
Recycling	Garbage & Recycling services through cooperative w/Township	0
Special Education Services	Contract w/other LEA's for services	0
Transportation Services, including Fuel	Coordinated transportation routes w/ MUJC & UCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Springfield Township	(A) General Fund School Levy	39,614,068
	(D) Total School Levy	40,569,668
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,111,262,920
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,789,756,548
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.5648
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.6508
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4200
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4542

Employee Contract List for District

Name	Category	Measure
Boehm, Tiffany	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Support Services
	Base Annual Salary Amount	\$107,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Boehm, Tiffany	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clarke, Matthew	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$179,227
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Clarke, Matthew	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Davino, Michael	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Davino, Michael	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,550
	Total Bonuses Amount	\$27,978
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Davino, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debiasio, Wayne	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,724
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max

Employee Contract List for District

Name	Category	Measure
Debiasio, Wayne	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Knorr, William	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$99,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Knorr, William	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pacheco, Jannett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR and Staff Development
	Base Annual Salary Amount	\$107,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pacheco, Jannett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Riccardi, Daniela	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$90,582
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Riccardi, Daniela	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scudero, Erica	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scudero, Erica	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	At retirement - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scudero, Erica	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported