

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	802.0	818.0	844.0
On Roll Special Ed Full-Time	93.0	117.0	117.0
On Roll Subtotal	895.0	935.0	961.0
In Private School Placements	4.0	3.0	2.0
Sent to Other Districts Regular	25.0	27.0	22.0
Sent to Other Districts Special Ed	23.0	10.0	12.0
Received	34.0	9.0	1.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,914,429	11,914,429	12,152,718
	Total Tuition	10-1300	74,936	46,504	14,955
	Transportation Fees from Individuals	10-1410	450	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	4,100	2,600
	Interest Earned on Maintenance Reserve	10-1XXX	0	2	10
	Interest Earned on Capital Reserve Funds	10-1XXX	418	10	10
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	14,660	0	0
	Total Revenues from Local Sources		12,004,893	11,965,045	12,170,293
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	343,882	343,882	343,882
	Extraordinary Aid	10-3131	88,029	0	0
	Categorical Special Education Aid	10-3132	756,476	756,476	756,476
	Equalization Aid	10-3176	1,702,169	1,992,142	2,514,334
	Categorical Security Aid	10-3177	261,412	261,412	261,412
	Other State Aids	10-3XXX	56,695	0	0
	Total Revenues from State Sources		3,208,663	3,353,912	3,876,104
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,005	28,023	30,931
	Total Revenues from Federal Sources		26,005	28,023	30,931
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	350,000	433,281
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	12,000	15,000
	Withdrawal from Maintenance Reserve	10-310	0	20,000	40,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	165,030	131,854
	Adjustment for Prior Year Encumbrances		0	59,099	0
	Actual Revenues (Over)/Under Expenditures		-483,549	0	0
General Fund Revenues	Total Operating Budget		14,756,012	15,953,109	16,697,463
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	123,722	756,370	937,584
	Other Restricted Entitlements	20-32XX	248,351	262,285	262,285
	Total Revenues from State Sources		372,073	1,018,655	1,199,869

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	242,567	261,750	222,487
	Title II	20-4451-4455	35,414	43,993	37,394
	Title III	20-4491-4494	13,698	11,844	10,067
	Title IV	20-4471-4474	10,344	23,181	19,703
	I.D.E.A. Part B (Handicapped)	20-4420-4429	316,672	304,097	258,482
	Preschool Development Expansion Grant	20-4527	340,566	0	0
	Other	20-4XXX	0	9,283	7,891
	Total Revenues from Federal Sources		959,261	654,148	556,024
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	10,000	10,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,331,334	1,682,803	1,765,893
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	66,648	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	260,024	262,660	198,663
	Interest on Investments	40-1510	10	10	10
	Miscellaneous	40-1XXX	10	10	10
	Total Revenues from Local Sources		260,034	262,670	198,673
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	134,361	135,620	136,676
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	592	66,639
	Total Local Repayment of Debt		461,043	398,882	401,988
	Actual Revenues (Over)/Under Expenditures		-65,862	0	0
Debt Service Fund Revenues	Total Repayment of Debt		395,181	398,882	401,988
All Fund Revenues	Total Revenues/Sources		16,482,527	18,034,794	18,865,344
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	10,000	10,000
	Total Revenues/Sources Net of Transfers		16,482,527	18,024,794	18,855,344

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,167,503	4,326,632	4,730,138
	Special Education-Instruction	11-2XX-100-XXX	1,018,107	1,227,525	1,151,917
	Basic Skills/Remedial-Instruction	11-230-100-XXX	89,793	101,954	35,732
	Bilingual Education-Instruction	11-240-100-XXX	175,928	158,578	158,866
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	40,983	60,200	46,224
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,600	13,500	34,600
	Before/After School Programs	11-421-XXX-XXX	12,476	33,680	92,800
	Community Services Programs/Operations	11-800-330-XXX	186	350	350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,384,820	1,991,434	1,822,236
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	59,764	69,122	60,856
	Undistributed Expenditures-Health Services	11-000-213-XXX	101,873	135,110	158,457
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	259,730	178,930	211,888
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	132,312	180,000	356,523
	Undistributed Expenditures-Guidance	11-000-218-XXX	121,350	141,046	196,114
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	227,916	293,074	280,804
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	60,817	271,342	312,098
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	97,223	183,982	195,921
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,350	38,650	17,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	357,150	424,427	475,923
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	404,345	510,115	554,411
	Undistributed Expenditures-Central Services	11-000-251-XXX	258,527	270,351	284,345
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	59,486	103,091	25,255
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	834,566	984,556	976,171
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	696,267	644,280	615,412
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,351,041	2,809,825	3,053,177
	Total Undistributed Expenditures		8,435,537	9,229,335	9,596,591
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2	10
General Fund Current Expenses	Total General Current Expense		13,948,113	15,151,756	15,847,228

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	75,941	78,291	65,144
	Facilities Acquisition and Construction Services	12-000-400-XXX	42,204	37,742	40,742
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		118,145	116,043	105,896
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	18,716	21,066	24,300
	Summer School-Support Services	13-422-200-XXX	0	0	2,400
	Total Summer School	13-422-X00-XXX	18,716	21,066	26,700
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	18,716	21,066	26,700
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	671,038	664,244	717,639
	General Fund Grand Total		14,756,012	15,953,109	16,697,463
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	87,183	429,794	574,521
	Support Services	20-218-200-XXX	36,539	301,576	373,063
	Facility Acquisition and Construction Services	20-218-400-XXX	0	35,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	123,722	766,370	947,584
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,225	20,978	20,978
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	60,930	52,727	52,727
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	55,715	74,217	74,217
	Nonpublic Nursing Services	20-XXX-XXX-XXX	39,670	39,285	39,285
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,042	14,328	14,328
	Nonpublic Security Aid	20-XXX-XXX-XXX	55,765	60,750	60,750
	Other	20-XXX-XXX-XXX	3,004	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	372,073	1,028,655	1,209,869
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	176,674	0	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	122,687	0	0
	Preschool Expansion Grant Facility Acquisition and Construction Services	20-220-400-XXX	41,205	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	340,566	0	0

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	242,567	261,750	222,487
	Title II	20-XXX-XXX-XXX	35,414	43,993	37,394
	Title III	20-XXX-XXX-XXX	13,698	11,844	10,067
	Title IV	20-XXX-XXX-XXX	10,344	23,181	19,703
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	316,672	304,097	258,482
	Other	20-XXX-XXX-XXX	0	9,283	7,891
	Total Federal Projects	20-XXX-XXX-XXX	959,261	654,148	556,024
Special Revenue Fund Expenses	Total Special Revenue Funds		1,331,334	1,682,803	1,765,893
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	395,181	398,882	401,988
	Total Debt Service Funds		395,181	398,882	401,988
All Fund Expenses	Total Expenditures/Appropriations		16,482,527	18,034,794	18,865,344
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	10,000	10,000
	Total Expenditures Net of Transfers		16,482,527	18,024,794	18,855,344

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	139,453	199,871	337,881	322,891
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	125,006	185,008	315,010	275,020
	Legal Reserve	205,961	532,297	433,281	0
	Tuition Reserve	300,270	296,884	131,854	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	655,285	637,138	317,880	317,880
	Repayment of Debt	1,369	67,231	66,639	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,548	\$12,878	\$14,709	\$14,708	\$15,479
Total Classroom Instruction	\$7,738	\$8,490	\$9,432	\$9,135	\$9,493
Classroom-Salaries and Benefits	\$7,508	\$8,148	\$9,074	\$8,760	\$8,937
Classroom-General Supplies and Textbooks	\$174	\$255	\$279	\$262	\$470
Classroom-Purchased Services	\$56	\$87	\$79	\$113	\$87
Total Support Services	\$1,338	\$1,614	\$2,170	\$2,437	\$2,888
Support Services-Salaries and Benefits	\$1,175	\$1,338	\$1,834	\$2,065	\$2,474
Total Administrative Costs	\$1,388	\$1,570	\$1,691	\$1,775	\$1,767
Administration Salaries and Benefits	\$1,155	\$1,252	\$1,344	\$1,299	\$1,284
Total Operations and Maintenance of Plant	\$1,021	\$1,122	\$1,298	\$1,247	\$1,211
Operations and Maintenance-Salaries and Benefits	\$599	\$591	\$688	\$619	\$626
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$55	\$73	\$108	\$104	\$107
Total Equipment Costs	\$3	\$89	\$3	\$126	\$71
Legal Costs	\$21	\$35	\$40	\$83	\$150
Employee Benefits as a percentage of salaries*	31.08%	32.23%	35.16%	32.93%	32.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Member of Educational Data Consortium	0
	Member of Educational Services Commission of New Jersey	0
	Member of E-Rate Program for Technology Purchases and Reimbursements	0
	Participant with ACES for Natural Gas Services	0
	Participant with the ACT Program for Telecommunication Services	0
	Shared Services with Absecon City for Trash Removal	0
Transportation Services, including Fuel	Member of Greater Egg Harbor Regional Transportation Consortium	0
	Agreement with Atlantic County Utility Authority for Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Absecon City	(A) General Fund School Levy	12,152,718
	(D) Total School Levy	12,351,381
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	710,099,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	743,893,642
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7114
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7394
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6337
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6604

Employee Contract List for District

Name	Category	Measure
Brian Mills	Job Title	Other
	Job Title II	Facility Director
	Base Annual Salary Amount	\$78,232
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,525
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Paid at \$75 Per Day / Capped at \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Mills	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Dooley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Dooley	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement/50% Per Diem/Cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation from Employment/50% Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Morris	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael Morris	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,525
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Reimbursed at \$75 per day/Capped at 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Morris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Maruca	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement/Per Diem/Capped at \$15K

Employee Contract List for District

Name	Category	Measure
Tina Maruca	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation/Unused at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported