

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2018 Actual | 10-15-2019 Actual | 10-15-2020 Estimate |
|------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 1,463.0 | 1,524.0 | 1,635.0 |
| On Roll Special Ed Full-Time | 185.0 | 183.0 | 97.0 |
| On Roll Subtotal | 1,648.0 | 1,707.0 | 1,732.0 |
| In Post-Secondary Full Time | 21.0 | 26.0 | 0.0 |

Advertised Revenues

| Budget Category | Description | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | County Tax Levy | 10-1210 | 4,019,431 | 4,059,626 | 4,059,626 |
| | Tuition from Local Education Authorities | 10-1310 | 10,504,745 | 15,545,619 | 11,877,761 |
| | Prior Year Tuition Adjustment from Local Education Authorities | 10-1310 | 3,470,077 | 0 | 0 |
| | Other Tuition | 10-1320-1340 | 292,542 | 210,000 | 210,000 |
| | Rents and Royalties | 10-1910 | 7,414 | 8,000 | 8,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 78,929 | 12,000 | 12,000 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 0 | 100 | 100 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 0 | 400 | 400 |
| | Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only) | 10-1XXX | 78,150 | 37,500 | 47,500 |
| | Total Revenues from Local Sources | | | 18,451,288 | 19,873,245 |
| General Fund Revenues from State Sources | Categorical Special Education Aid | 10-3132 | 1,417,691 | 1,417,691 | 1,417,691 |
| | Equalization Aid | 10-3176 | 6,668,205 | 8,179,370 | 10,628,847 |
| | Categorical Security Aid | 10-3177 | 601,522 | 601,522 | 601,522 |
| | Total Revenues from State Sources | | 8,687,418 | 10,198,583 | 12,648,060 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 1,419 | 17,968 | 18,476 |
| | Total Revenues from Federal Sources | | 1,419 | 17,968 | 18,476 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,282,488 | 1,949,235 |
| | Adjustment for Prior Year Encumbrances | | 0 | 487,409 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -1,208,479 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 25,931,646 | 31,859,693 | 30,831,158 |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources | 20-1XXX | 79,800 | 82,000 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 79,800 | 82,000 | 0 |
| Special Revenue Fund Revenues from State Sources | State Grants Through Intermediate Sources | 20-3700 | 383,227 | 85,320 | 0 |
| | Total Revenues from State Sources | | 383,227 | 85,320 | 0 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 496,386 | 585,342 | 497,541 |
| | Title II | 20-4451-4455 | 43,209 | 77,131 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 267,283 | 280,471 | 238,400 |
| | Vocational Education | 20-4430 | 205,699 | 238,610 | 202,819 |
| | Other | 20-4XXX | 0 | 79,513 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|---|---------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Federal Sources | Total Revenues from Federal Sources | | 1,012,577 | 1,261,067 | 938,760 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 1,475,604 | 1,428,387 | 938,760 |
| All Fund Revenues | Total Revenues/Sources | | 27,407,250 | 33,288,080 | 31,769,918 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 27,407,250 | 33,288,080 | 31,769,918 |

Advertised Appropriations

| Budget Category | Description | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|---|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 5,373,963 | 6,066,798 | 6,720,553 |
| | Special Education-Instruction | 11-2XX-100-XXX | 469,573 | 542,436 | 231,894 |
| | Vocational Programs | 11-3XX-100-XXX | 3,145,312 | 3,777,263 | 4,142,062 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 104,492 | 132,250 | 159,050 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 403,778 | 504,435 | 506,000 |
| | Other Instructional Programs-Instruction | 11-4XX-100-XXX | 98,267 | 104,839 | 103,591 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Health Services | 11-000-213-XXX | 235,764 | 251,948 | 264,655 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 875,493 | 955,639 | 919,033 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 243,507 | 348,818 | 368,057 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 565,633 | 660,713 | 770,980 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 121,310 | 133,726 | 160,048 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 13,868 | 20,673 | 29,325 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 608,237 | 680,858 | 687,717 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 649,820 | 762,493 | 796,645 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 354,202 | 405,367 | 447,385 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 381,162 | 447,721 | 560,901 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 3,478,231 | 4,346,786 | 4,312,193 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 533,117 | 785,450 | 848,765 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 4,848,908 | 6,611,252 | 6,830,265 |
| | Total Undistributed Expenditures | | 12,909,252 | 16,411,444 | 16,995,969 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 100 | 100 |
| | Increase In Maintenance Reserve | 10-606 | 0 | 200,000 | 0 |
| General Fund Current Expenses | Total General Current Expense | | 22,504,637 | 27,739,565 | 28,859,219 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 422,630 | 365,295 | 145,336 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 1,720,355 | 1,271,606 | 676,054 |
| | Increase In Capital Reserve | 10-604 | 0 | 1,000,000 | 594,000 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 400 | 400 |
| | Total Capital Outlay | | 2,142,985 | 2,637,301 | 1,415,790 |

Advertised Appropriations

| Budget Category | Description | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|---|---|----------------|-------------------|--------------------|---------------------|
| Special School Expenses for Other Special School | Other Special Schools-Instruction | 13-4XX-100-XXX | 576,408 | 607,710 | 0 |
| | Other Special Schools-Support Services | 13-4XX-200-XXX | 333,852 | 354,712 | 0 |
| | Total Other Special Schools | 13-4XX-X00-XXX | 910,260 | 962,422 | 0 |
| Special School Expenses for Vocational Evening | Vocational Evening-Local-Instruction | 13-629-100-XXX | 56,903 | 89,000 | 89,000 |
| | Vocational Evening-Local-Support Services | 13-629-200-XXX | 63,319 | 89,850 | 115,100 |
| | Total Vocational Evening-Local | 13-629-X00-XXX | 120,222 | 178,850 | 204,100 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 1,284,024 | 1,482,827 | 556,149 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 25,931,646 | 31,859,693 | 30,831,158 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 79,800 | 82,000 | 0 |
| Special Revenue Fund Expenses for Other State Projects | Vocational Education | 20-XXX-XXX-XXX | 87,828 | 85,320 | 0 |
| | Other | 20-XXX-XXX-XXX | 295,399 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 383,227 | 85,320 | 0 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 496,386 | 585,342 | 497,541 |
| | Title II | 20-XXX-XXX-XXX | 43,209 | 77,131 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 267,283 | 280,471 | 238,400 |
| | Vocational Education | 20-XXX-XXX-XXX | 205,699 | 238,610 | 202,819 |
| | Other | 20-XXX-XXX-XXX | 0 | 79,513 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,012,577 | 1,261,067 | 938,760 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 1,475,604 | 1,428,387 | 938,760 |
| All Fund Expenses | Total Expenditures/Appropriations | | 27,407,250 | 33,288,080 | 31,769,918 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 27,407,250 | 33,288,080 | 31,769,918 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2018 | Audited Balance 06/30/2019 | Estimated Balance 06/30/2020 | Estimated Balance 06/30/2021 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve | 209,560 | 1,083,960 | 2,084,360 | 2,678,760 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 417,071 | 950,901 | 1,151,001 | 1,151,101 |
| | Legal Reserve | 2,548,710 | 3,231,723 | 1,949,235 | 0 |
| | Tuition Reserve | | 0 | | |
| | Current Expense Emergency Reserve | 0 | 0 | | |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | | |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | | |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | | |
| Unrestricted | General Operating Budget | 2,075,376 | 1,555,899 | 1,555,899 | 1,555,899 |
| | Repayment of Debt | | 0 | | |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2017-18 Actual Costs | 2018-19 Actual Costs | 2019-20 Original Budget | 2019-20 Revised Budget | 2020-21 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$13,166 | \$13,584 | \$16,078 | \$15,635 | \$16,376 |
| Total Classroom Instruction | \$7,356 | \$7,462 | \$8,925 | \$8,475 | \$9,104 |
| Classroom-Salaries and Benefits | \$6,685 | \$6,979 | \$8,267 | \$7,820 | \$8,409 |
| Classroom-General Supplies and Textbooks | \$445 | \$293 | \$492 | \$494 | \$509 |
| Classroom-Purchased Services | \$225 | \$191 | \$166 | \$161 | \$186 |
| Total Support Services | \$1,443 | \$1,642 | \$1,912 | \$1,855 | \$1,978 |
| Support Services-Salaries and Benefits | \$1,322 | \$1,474 | \$1,707 | \$1,653 | \$1,765 |
| Total Administrative Costs | \$1,410 | \$1,487 | \$1,708 | \$1,672 | \$1,809 |
| Administration Salaries and Benefits | \$996 | \$1,060 | \$1,253 | \$1,214 | \$1,271 |
| Total Operations and Maintenance of Plant | \$2,458 | \$2,457 | \$2,872 | \$2,937 | \$2,938 |
| Operations and Maintenance-Salaries and Benefits | \$1,298 | \$1,310 | \$1,571 | \$1,497 | \$1,538 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$333 | \$384 | \$475 | \$460 | \$486 |
| Total Equipment Costs | \$102 | \$258 | \$194 | \$211 | \$84 |
| Legal Costs | \$23 | \$27 | \$24 | \$30 | \$27 |
| Employee Benefits as a percentage of salaries* | 34.81% | 33.87% | 39.91% | 40.08% | 41.08% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Business Services | Shared Business Administrator with ACSSSD | 0 |
| Custodial and Maintenance Services | Shared Contracts and Grounds Equipment shared with ACSSSD | 0 |
| | Shared Warehouse with ACSSSD | 0 |
| | Shared Facilities Director with ACSSSD | 0 |
| Food Services | Shared Food Service Director with ACSSSD | 0 |
| Insurance Coverages and Benefits | Members of NJSIG & CAPE Insurance Funds | 0 |
| Municipal/Public Works | Trash Services and Salt Contracted with the Township of Hamilton | 0 |
| Others | Shared Professional Service contracts for school physician, architect of record, and solicitor with ACSSSD | 0 |
| Professional Staff Development | Staff Training Opportunities provided at no cost through NJSIG and Safe Schools | 0 |
| | Members of ETTC/SRI for Professional Development | 0 |
| Purchasing | Members of the following Purchasing Cooperatives: Atlantic County, ESCNJ, Ed-data, Garden State, Hunterdon & Camden County | 0 |
| Special Education Services | CST & Itinerant Speech/Eval services contracted with ACSSSD | 0 |
| Staffing - Other | Support and Administration of Alternative High School shared with ACSSSD | 0 |
| | Shared Warehouse Coordinator with ACSSSD | 0 |
| Superintendent and Assistant Sup. | Shared Superintendent with ACSSSD | 0 |
| Transportation Services, including Fuel | Transportation Coordination by ACSSSD | 0 |
| | Fuel purchased from Atlantic County | 0 |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|---|
| Anthony Volpe | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | IT Coordinator |
| | Base Annual Salary Amount | \$87,635 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 18 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$300 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,050 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$75 per day NTE \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NTE 33 days at per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|--|----------------|
| Anthony Volpe | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Dr. Phil Guenther | Job Title | Superintendent |
| | Job Title II | Superintendent |
| | Base Annual Salary Amount | \$192,908 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 01 |
| | Shared District | 0125 |
| | Job Title Other District | Superintendent |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Dr. Phil Guenther | Total Allowances Amount | \$4,760 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$15,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$87,098 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Up to 100 Days per diem NTE \$50,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NTE 50 Days at per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Lauren Mannering | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Accounting Manager |
| | Base Annual Salary Amount | \$80,871 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|------------------------------|
| Lauren Mannering | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 18 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,950 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$300 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,131 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$75 per day NTE \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | NTE 36 Days at per diem rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Lauren Mannering | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Shared Service Agreement | Job Title | Business Administrator |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Business Administrator |
| | Job Title II | Director of Facilities |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared County | 01 |
| | Shared County | 01 |
| | Shared District | 0125 |
| | Shared District | 0125 |
| | Job Title Other District | Business Administrator |
| | Job Title Other District | Director of Facilities |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 0 | |

Employee Contract List for District

| Name | Category | Measure |
|--------------------------|---|---------------|
| Shared Service Agreement | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 0 |
| | Contracted Number of Annual Sick Days | 0 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |

Employee Contract List for District

| Name | Category | Measure |
|--------------------------|--|--------------------------|
| Shared Service Agreement | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Shared Service Agreement |
| | Additional Comment 1 | Shared Service Agreement |
| | Additional Comment 2 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Additional Comment 3 | None Reported |