

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Special Ed Full-Time	309.0	322.0	314.0
On Roll Subtotal	309.0	322.0	314.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,050,096	2,070,597	2,070,597
	Tuition from Local Education Authorities	10-1310	13,389,075	13,930,297	14,239,646
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	-778,901	0	0
	Other Tuition	10-1320-1340	522,060	133,650	532,400
	Non-Resident Fees	10-1350	196,920	203,580	189,540
	Rents and Royalties	10-1910	96,800	126,800	42,800
	Sale of Property	10-1930	0	25,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	137,456	27,800	65,300
	Interest Earned on Maintenance Reserve	10-1XXX	20	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	200	200
	Total Revenues from Local Sources		15,613,626	16,518,024	17,140,583
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	213,882	125,000	125,000
	Total Revenues from Federal Sources		213,882	125,000	125,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,843,790	1,223,241
	Withdrawal from Capital Reserve for Local Share	10-307	0	80,000	125,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	150,000	0	0
	Withdrawal from Maintenance Reserve	10-310	150,000	196,600	0
	Adjustment for Prior Year Encumbrances		0	226,865	0
	Actual Revenues (Over)/Under Expenditures		919,304	0	0
General Fund Revenues	Total Operating Budget		17,046,812	18,990,279	18,613,824
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	55,645	0	0
	Total Revenues from Local Sources	20-1XXX	55,645	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		55,645	0	0
All Fund Revenues	Total Revenues/Sources		17,102,457	18,990,279	18,613,824
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,102,457	18,990,279	18,613,824

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	6,116,403	6,559,600	6,661,268
	Other Instructional Programs-Instruction	11-4XX-100-XXX	392,454	481,511	521,899
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	329,359	317,998	360,067
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,245,140	1,224,036	1,257,393
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	840,955	905,813	834,671
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,500	124,590	122,039
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	5,375	9,000	2,050
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,868	16,000	34,774
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	388,851	420,561	423,470
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	474,642	491,787	476,114
	Undistributed Expenditures-Central Services	11-000-251-XXX	646,424	613,852	597,944
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,830	187,371	222,638
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,659,073	1,955,158	1,988,252
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	28,496	90,700	200,945
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,538,547	5,339,595	4,724,000
	Undistributed Expenditures-Food Services	11-000-310-930	0	40,000	40,000
		Total Undistributed Expenditures		10,416,060	11,736,461
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	20	100	100
General Fund Current Expenses	Total General Current Expense		16,924,937	18,777,672	18,467,624
Capital Outlay	Equipment	12-XXX-XXX-730	53,232	10,500	21,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	68,543	201,907	125,000
	Interest Deposit to Capital Reserve	10-604	100	200	200
		Total Capital Outlay		121,875	212,607
General Fund Expenses and Transfers	General Fund Grand Total		17,046,812	18,990,279	18,613,824
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	55,645	0	0
Special Revenue Fund Expenses	Total Special Revenue Funds		55,645	0	0
All Fund Expenses	Total Expenditures/Appropriations		17,102,457	18,990,279	18,613,824
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,102,457	18,990,279	18,613,824

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	946,561	809,709	729,909	605,109
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	658,366	552,471	355,971	356,071
	Legal Reserve	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	4,460,394	3,400,276	2,756,486	1,533,245
	Repayment of Debt		0		

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$51,102	\$37,946	\$58,965	\$58,034	\$58,174
Total Classroom Instruction	\$28,405	\$20,396	\$32,033	\$31,536	\$31,774
Classroom-Salaries and Benefits	\$26,878	\$19,040	\$29,972	\$29,294	\$29,564
Classroom-General Supplies and Textbooks	\$263	\$172	\$317	\$329	\$384
Classroom-Purchased Services	\$1,264	\$1,184	\$1,744	\$1,913	\$1,826
Total Support Services	\$10,138	\$8,077	\$12,115	\$11,740	\$11,594
Support Services-Salaries and Benefits	\$9,591	\$7,817	\$11,617	\$11,129	\$10,893
Total Administrative Costs	\$6,543	\$4,972	\$7,381	\$7,276	\$7,146
Administration Salaries and Benefits	\$5,363	\$4,174	\$6,018	\$5,921	\$5,542
Total Operations and Maintenance of Plant	\$5,670	\$4,500	\$7,301	\$7,335	\$7,522
Operations and Maintenance-Salaries and Benefits	\$2,994	\$2,551	\$3,857	\$3,828	\$3,953
Board Contribution to Food Services	\$345	\$0	\$127	\$124	\$127
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$371	\$120	\$33	\$33	\$67
Legal Costs	\$146	\$116	\$159	\$162	\$166
Employee Benefits as a percentage of salaries*	43.59%	43.58%	48.49%	49.27%	43.05%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator	0
	Shared Assistant Business Administrator	0
Insurance Coverages and Benefits	Participate in SHBP & CAIP	0
Municipal/Public Works	Contract for trash removal with Hamilton Twp. Public Works	0
Nursing Services	Nursing Services provided to ACIT Alternative School	0
Others	Shared athletic fields	0
	Shared professional services contracts with ACIT for solicitor, school physician, labor attorney, architect of record	0
Professional Staff Development	Member of ETTC	0
	Staff training and workshops provided at no cost through membership with NJSIG	0
	Host for Systems 3000 workshops	0
Purchasing	Member of Atlantic County Purchasing Coop, ESCNJ, Ed Data and Garden State Purchasing Coop	0
Special Education Services	Itinerant Services provided to other districts	0
Staffing - Other	Shared Facility Director	0
	Shared Food Service Director	0
Superintendent and Assistant Sup.	Shared Superintendent	0
Transportation Services, including Fuel	Contract for the purchase of fuel with the County of Atlantic	0
	Coordination of transportation services provided to ACIT	0

## Employee Contract List for District

Name	Category	Measure
Charles Tozer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$76,806
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$950
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,003
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE 240 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Director
	Base Annual Salary Amount	\$92,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Facility Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported



Employee Contract List for District

Name	Category	Measure
Christopher Wagner	Total Allowances Amount	\$2,578
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,172
	Contractual Post-Employment Benefit Description of Payout of Sick days	260 @ \$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Kerri McGinley	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Dr. Kerri McGinley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,150
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$275 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Kerri McGinley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gail Pietropola	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,796
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,865
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day NTE 240 days	

Employee Contract List for District

Name	Category	Measure
Gail Pietropola	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lisa Mooney	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Lisa Mooney	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,150
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$185 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/30/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Paid by ACIT
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd D'Anna	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,148
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	Y
	Shared County	01
	Shared District	4240
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Todd D'Anna	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	260 days @ \$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported