

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	503.0	478.0	469.0
On Roll Special Ed Full-Time	67.0	54.0	51.0
On Roll Subtotal	570.0	532.0	520.0
In Private School Placements	1.0		1.0
Sent to Other Districts Regular	88.0	81.0	102.0
Sent to Other Districts Special Ed	15.0	13.0	21.0
Received	5.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,888,114	15,888,114	15,838,114
	Other Local Governmental Units-Unrestricted	10-12XX	48,000	48,000	48,000
	Total Tuition	10-1300	23,641	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	163,858	5,000	5,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		16,123,613	15,941,314	15,891,314
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	496,944	496,944	496,944
	Extraordinary Aid	10-3131	195,461	0	0
	Categorical Special Education Aid	10-3132	532,335	532,335	532,335
	Categorical Security Aid	10-3177	196,809	196,809	196,809
	Adjustment Aid	10-3178	969,148	826,474	589,263
	Other State Aids	10-3XXX	13,462	0	0
	Total Revenues from State Sources		2,404,159	2,052,562	1,815,351
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	20,776	0
	Total Revenues from Federal Sources		0	20,776	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,687,198	1,950,066
	Withdrawal from Capital Reserve for Local Share	10-307	0	530,400	0
	Adjustment for Prior Year Encumbrances		0	7,892	0
	Actual Revenues (Over)/Under Expenditures		-1,223,106	0	0
General Fund Revenues	Total Operating Budget		17,304,666	20,240,142	19,656,731
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,600	1,500	0
	Total Revenues from Local Sources	20-1XXX	1,600	1,500	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	834,399	832,195	898,518
	Total Revenues from State Sources		834,399	832,195	898,518

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	287,721	282,917	210,818
	Title II	20-4451-4455	39,980	42,610	36,219
	Title IV	20-4471-4474	8,864	22,334	13,172
	I.D.E.A. Part B (Handicapped)	20-4420-4429	220,901	217,696	185,042
	Total Revenues from Federal Sources		557,466	565,557	445,251
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	13,180	109,034	69,437
	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	0	52,088
Special Revenue Fund Revenues	Total Grants and Entitlements		1,406,645	1,508,286	1,465,294
All Fund Revenues	Total Revenues/Sources		18,711,311	21,748,428	21,122,025
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	13,180	109,034	69,437
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	0	52,088
	Total Revenues/Sources Net of Transfers		18,698,131	21,639,394	21,000,500

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,435,191	4,704,701	4,297,671
	Special Education-Instruction	11-2XX-100-XXX	1,334,373	1,448,044	1,527,834
	Basic Skills/Remedial-Instruction	11-230-100-XXX	237,393	251,971	311,272
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	70,135	85,400	88,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,392	60,000	62,000
	Before/After School Programs	11-421-XXX-XXX	8,008	11,311	11,750
	Summer School	11-422-XXX-XXX	26,156	53,000	55,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,154,172	2,408,002	2,830,883
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,793	71,989	74,022
	Undistributed Expenditures-Health Services	11-000-213-XXX	159,709	175,520	170,431
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	235,854	218,724	247,737
	Undistributed Expenditures-Guidance	11-000-218-XXX	248,176	221,837	228,731
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	433,454	488,353	488,315
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	109,394	200,884	205,312
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	151,786	184,111	146,618
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,524	87,000	103,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	336,041	397,764	383,815
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	341,767	245,409	236,239
	Undistributed Expenditures-Central Services	11-000-251-XXX	187,928	211,613	205,559
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	33,548	41,500	41,250
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,362,675	1,716,173	1,767,291
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	869,689	1,100,543	1,141,807
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,007,700	3,533,720	3,287,400
	Total Undistributed Expenditures		9,707,210	11,303,142	11,558,910
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	0	100,000	69,842
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		15,852,858	18,017,669	17,982,379

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	163,920	83,500	157,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	201,365	953,852	366,452
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	669,566	0	0
	Increase In Capital Reserve	10-604	0	700,000	700,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,034,851	1,737,452	1,224,352
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	416,957	485,021	450,000
	General Fund Grand Total		17,304,666	20,240,142	19,656,731
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,600	1,500	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	514,734	531,384	606,807
	Support Services	20-218-200-XXX	307,917	404,845	401,236
	Facility Acquisition and Construction Services	20-218-400-XXX	24,928	5,000	12,000
	Total Preschool Education Aid	20-218-XXX-XXX	847,579	941,229	1,020,043
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	847,579	941,229	1,020,043
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	287,721	282,917	210,818
	Title II	20-XXX-XXX-XXX	39,980	42,610	36,219
	Title IV	20-XXX-XXX-XXX	8,864	22,334	13,172
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	220,901	217,696	185,042
	Total Federal Projects	20-XXX-XXX-XXX	557,466	565,557	445,251
Special Revenue Fund Expenses	Total Special Revenue Funds		1,406,645	1,508,286	1,465,294
All Fund Expenses	Total Expenditures/Appropriations		18,711,311	21,748,428	21,122,025
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	13,180	109,034	69,437
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	52,088
	Total Expenditures Net of Transfers		18,698,131	21,639,394	21,000,500

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,275,444	1,605,878	1,775,578	2,475,678
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	296,963	696,963	797,013	866,905
	Legal Reserve	3,028,352	3,494,924	1,950,066	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	118,785	118,785	118,835	118,885
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	665,874	697,356	404,645	404,645
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,063	\$24,726	\$26,493	\$29,244	\$29,128
Total Classroom Instruction	\$14,568	\$15,793	\$16,686	\$18,133	\$17,802
Classroom-Salaries and Benefits	\$14,212	\$15,304	\$16,009	\$17,246	\$16,896
Classroom-General Supplies and Textbooks	\$264	\$399	\$466	\$664	\$670
Classroom-Purchased Services	\$92	\$90	\$211	\$223	\$235
Total Support Services	\$3,511	\$3,690	\$4,100	\$4,628	\$4,736
Support Services-Salaries and Benefits	\$3,122	\$3,293	\$3,451	\$3,909	\$3,968
Total Administrative Costs	\$1,984	\$2,054	\$1,947	\$2,210	\$2,157
Administration Salaries and Benefits	\$1,611	\$1,650	\$1,511	\$1,721	\$1,645
Total Operations and Maintenance of Plant	\$2,751	\$2,921	\$3,410	\$3,895	\$4,041
Operations and Maintenance-Salaries and Benefits	\$1,661	\$1,753	\$1,844	\$2,113	\$2,061
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$237	\$248	\$336	\$364	\$381
Total Equipment Costs	\$169	\$342	\$322	\$170	\$334
Legal Costs	\$13	\$27	\$53	\$56	\$59
Employee Benefits as a percentage of salaries*	32.99%	34.57%	40.37%	39.76%	38.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial services for the City of Brigantine	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0
Municipal/Public Works	City of Brigantine provides funds for District to employ School Resource & Attendance officer at school	0
	City of Brigantine provides landscaping services, snow removal, and vehicle maintenance for the District	0
Professional Staff Development	District is a member of Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development at a reduced rate	0
	District receives staff training and professional development through ACCASBOJIF	0
Purchasing	District uses New Jersey State Contracts for purchases of supplies, equipment, and services	0
	District participates in Education Services Commission of New Jersey for cooperative purchases of supplies, equipment, and services	0
	District participates in Educational Data Services for cooperative purchases of supplies, equipment, and services	0
	District participates in Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0

Estimated Tax Rates

Municipality	Category	Amount
Brigantine City	(A) General Fund School Levy	15,863,114
	(D) Total School Levy	15,863,114
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,296,137,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,374,079,128
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4813
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4813
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4701
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4701

Employee Contract List for District

Name	Category	Measure
Bernadette Marino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernadette Marino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Houdart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Total Allowances Amount	\$1,945
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,038
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,491
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kathleen Fox	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Fox	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,647
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,652
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Fox	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Glick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$111,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	193
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap

Employee Contract List for District

Name	Category	Measure
Lisa Glick	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Fulmor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$97,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
Michael Fulmor	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Robb	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$75,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$70
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Robb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Cappelluti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	01/31/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Cappelluti	Total Allowances Amount	\$2,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Scott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,214
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72 per day x days - \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported