

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,368.0	1,400.0	1,423.0
On Roll Special Ed Full-Time	322.0	284.0	279.0
On Roll Subtotal	1,690.0	1,684.0	1,702.0
In Private School Placements	31.0	35.0	27.0
Sent to Other Districts Regular	5.0	3.0	1.0
Sent to Other Districts Special Ed	24.0	20.0	21.0
Received	81.0	80.0	76.0
In State Facilities	1.0		0.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,573,781	13,939,054	14,217,835
	Total Tuition	10-1300	1,325,491	1,263,570	1,280,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	108,166	100,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	435,523	291,590	375,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,300	1,400
	Total Revenues from Local Sources		15,442,961	15,595,514	15,874,235
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,973	175,973	175,973
	Extraordinary Aid	10-3131	220,842	200,000	200,000
	Categorical Special Education Aid	10-3132	1,134,901	1,134,901	1,134,901
	Equalization Aid	10-3176	17,468,408	17,269,149	16,907,051
	Categorical Security Aid	10-3177	556,813	556,813	556,813
	Other State Aids	10-3XXX	27,816	0	0
	Total Revenues from State Sources		19,584,753	19,336,836	18,974,738
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	88,861	92,545	81,149
	Total Revenues from Federal Sources		88,861	92,545	81,149
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,130,760	1,758,875
	Withdrawal from Capital Reserve for Local Share	10-307	0	370,000	0
	Adjustment for Prior Year Encumbrances		0	297,435	0
	Actual Revenues (Over)/Under Expenditures		465,435	0	0
General Fund Revenues	Total Operating Budget		35,582,010	37,823,090	36,688,997
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	118,376	57,390	0
	Total Revenues from Local Sources	20-1XXX	118,376	57,390	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	15,314	35,671
	Preschool Education Aid	20-3218	417,303	1,472,345	1,562,640
	Other Restricted Entitlements	20-32XX	426,844	437,369	350,030
	Total Revenues from State Sources		844,147	1,925,028	1,948,341

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	798,484	749,386	636,978
	Title II	20-4451-4455	84,099	63,956	54,363
	Title III	20-4491-4494	3,546	6,913	5,876
	Title IV	20-4471-4474	17,597	42,072	35,761
	I.D.E.A. Part B (Handicapped)	20-4420-4429	698,928	651,360	553,886
	Other	20-4XXX	494,624	500,000	500,000
	Total Revenues from Federal Sources		2,097,278	2,013,687	1,786,864
Special Revenue Fund Revenues	Total Grants and Entitlements		3,059,801	3,996,105	3,735,205
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,255,412	1,238,095	1,792,809
	Total Revenues from Local Sources		1,255,412	1,238,095	1,792,809
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	21,470	1
	Total Local Repayment of Debt		1,255,412	1,259,565	1,792,810
Debt Service Fund Revenues	Total Repayment of Debt		1,255,412	1,259,565	1,792,810
All Fund Revenues	Total Revenues/Sources		39,897,223	43,078,760	42,217,012
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,897,223	43,078,760	42,217,012

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,679,070	8,665,146	8,919,810
	Special Education-Instruction	11-2XX-100-XXX	3,231,813	3,377,186	3,210,965
	Basic Skills/Remedial-Instruction	11-230-100-XXX	265,112	192,224	355,048
	Bilingual Education-Instruction	11-240-100-XXX	145,994	145,348	124,462
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	111,417	123,855	124,202
	School-Sponsored Athletics-Instruction	11-402-100-XXX	570,220	693,945	738,615
	Summer School	11-422-XXX-XXX	3,648	63,567	61,500
	Other Alternative Education Program	11-425-XXX-XXX	5,280	56,235	57,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,015,431	3,215,655	2,877,974
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,216	11,050	11,955
	Undistributed Expenditures-Health Services	11-000-213-XXX	341,992	372,044	387,549
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	519,557	542,863
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,339,386	1,000,900	908,765
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,027,086	1,006,880	989,866
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	568,159	630,626	603,787
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	135,879	283,713	262,381
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	152,283	150,921	190,853
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,650	38,711	35,865
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	601,672	772,924	767,620
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,306,465	1,515,623	1,346,506
	Undistributed Expenditures-Central Services	11-000-251-XXX	430,751	495,071	512,663
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	262,108	384,745	347,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,581,240	3,478,171	3,094,459
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,952,184	2,702,792	2,774,940
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,023,336	6,482,500	6,325,083
	Total Undistributed Expenditures			21,788,838	23,061,883
General Fund Current Expenses	Total General Current Expense		34,801,392	36,379,389	35,572,531

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	221,213	472,274	420,026
	Facilities Acquisition and Construction Services	12-000-400-XXX	290,098	660,098	290,098
	Interest Deposit to Capital Reserve	10-604	0	1,300	1,400
	Total Capital Outlay		511,311	1,133,672	711,524
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	269,307	310,029	404,942
	General Fund Grand Total		35,582,010	37,823,090	36,688,997
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	118,376	57,390	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	290,190	790,326	1,028,308
	Support Services	20-218-200-XXX	127,113	684,833	450,003
	Facility Acquisition and Construction Services	20-218-400-XXX	0	12,500	120,000
	Total Preschool Education Aid	20-218-XXX-XXX	417,303	1,487,659	1,598,311
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	49,530	46,016	39,114
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	68,399	58,139
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	50,325	42,776
	Nonpublic Nursing Services	20-XXX-XXX-XXX	90,016	84,681	71,979
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	33,337	31,428	26,714
	Nonpublic Security Aid	20-XXX-XXX-XXX	139,138	130,950	111,308
	Other	20-XXX-XXX-XXX	114,823	25,570	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	844,147	1,925,028	1,948,341
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	798,484	749,386	636,978
	Title II	20-XXX-XXX-XXX	84,099	63,956	54,363
	Title III	20-XXX-XXX-XXX	3,546	6,913	5,876
	Title IV	20-XXX-XXX-XXX	17,597	42,072	35,761
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	698,928	651,360	553,886
	Other	20-XXX-XXX-XXX	494,624	500,000	500,000
	Total Federal Projects	20-XXX-XXX-XXX	2,097,278	2,013,687	1,786,864
Special Revenue Fund Expenses	Total Special Revenue Funds		3,059,801	3,996,105	3,735,205

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,255,412	1,259,565	1,792,810
	Total Debt Service Funds		1,255,412	1,259,565	1,792,810
All Fund Expenses	Total Expenditures/Appropriations		39,897,223	43,078,760	42,217,012
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,897,223	43,078,760	42,217,012

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,051,694	1,051,694	682,994	684,394
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,993,943	2,967,850	1,234,090	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,419,539	1,157,298	1,275,298	750,513
	Repayment of Debt	21,471	21,471	1	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,313	\$17,515	\$18,051	\$19,089	\$18,678
Total Classroom Instruction	\$9,648	\$9,995	\$10,289	\$10,691	\$10,791
Classroom-Salaries and Benefits	\$9,243	\$9,593	\$9,764	\$10,187	\$10,267
Classroom-General Supplies and Textbooks	\$125	\$135	\$197	\$197	\$213
Classroom-Purchased Services	\$281	\$266	\$327	\$308	\$311
Total Support Services	\$2,558	\$2,735	\$2,958	\$3,141	\$3,018
Support Services-Salaries and Benefits	\$2,056	\$2,170	\$2,350	\$2,420	\$2,284
Total Administrative Costs	\$1,828	\$1,922	\$2,093	\$2,324	\$2,159
Administration Salaries and Benefits	\$1,432	\$1,437	\$1,536	\$1,584	\$1,526
Total Operations and Maintenance of Plant	\$1,794	\$2,361	\$2,129	\$2,329	\$2,087
Operations and Maintenance-Salaries and Benefits	\$833	\$851	\$888	\$920	\$965
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$485	\$502	\$579	\$601	\$619
Total Equipment Costs	\$175	\$132	\$273	\$290	\$321
Legal Costs	\$26	\$42	\$29	\$30	\$39
Employee Benefits as a percentage of salaries*	35.58%	34.07%	33.94%	37.25%	34.31%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	United States Universal Service Fund	295,000	Erate Funds
765	State of New Jersey	350,030	Nonpublic State Aid Entitlement Funds
825	21st Century Learning Centers Community Grant	500,000	Federal BOOST Grant

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District is a member of the New Jersey Schools Insurance Group Joint Insurance Fund and also Southern Coastal Regional Employee Health Benefits Fund	0
Municipal/Public Works	Interlocal Agreement with Buena Borough MUA for Water Testing and Compliance Services	0
	Interlocal Agreement with Buena Vista Township for Road Salt and Brine	0
Others	Purchase of natural gas and electric utilities through ACES Program	0
	Purchase of telecommunications services through the Alliance for Telecommunications Services (ACT) Program	0
Purchasing	Shared Services Agreement between Newfield Board of Education and Buena Regional Board of Education for procurement of Solar Energy Project	0
	Member of Hunterdon County Educational Services Commission purchasing Co-op	0
	Member of OMNIA Partner Purchasing Co-op	0
	Member of Purchasing Cooperative of America (PCA) purchasing Co-op	0
	Member of 1 Government Procurement Alliance (1GPA) purchasing Co-op	0
	Member of Educational Services Commission of NJ purchasing Co-op	0
Member of Camden County Educational Services Commission purchasing Co-op	0	
Technology Services	District Technology Services contracted through Camden County Educational Services Commission purchasing Co-op pricing	0
Transportation Services, including Fuel	Coordinated Transportation Services Agreement between Greater Egg Harbor Regional School District and Buena Regional School District	0

## Estimated Tax Rates

Municipality	Category	Amount
Buena Boro	(A) General Fund School Levy	4,344,201
	(D) Total School Levy	4,811,304
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	288,978,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	263,114,085
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5033
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6649
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6511
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8286
Buena Vista Twp	(A) General Fund School Levy	9,734,244
	(D) Total School Levy	10,782,592
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	646,308,303
	(H) Estimated Equalized Valuation (as of 10/01/19)	595,040,808
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5061
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6683
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6359
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8121

## Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of C&I
	Base Annual Salary Amount	\$117,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays and weekends
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,706
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,828
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 24 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days are non-cumulative and non-reimbursable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cappuccio, Jr.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	Holidays and weekends	

## Employee Contract List for District

Name	Category	Measure
David Cappuccio, Jr.	Total Allowances Amount	\$4,875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,705
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 32 vacation days allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carry over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pasquale Yacovelli	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Pasquale Yacovelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays and weekends
	Total Allowances Amount	\$3,815
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days are non-cumulative and non-reimbursable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Yacovelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terry Blasetto	Job Title	Other
	Job Title II	Accounting Specialist
	Base Annual Salary Amount	\$83,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Holidays and weekends
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,706
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,990
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amount	



Employee Contract List for District

Name	Category	Measure
Terry Blasetto	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days are non-cumulative and non-reimbursable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported