

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,736.0	2,763.0	2,785.0
On Roll Special Ed Full-Time	596.0	567.0	577.0
On Roll Subtotal	3,332.0	3,330.0	3,362.0
In Private School Placements	13.0	10.0	8.0
Sent to Contracted Preschool	15.0	90.0	90.0
Sent to Other Districts Regular	5.0	5.0	0.0
Sent to Other Districts Special Ed	11.0	12.0	11.0
Received	88.0	33.0	14.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,557,191	33,208,335	33,872,502
	Total Tuition	10-1300	1,185,530	450,000	475,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,083,746	200,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	562	15	15
	Interest Earned on Maintenance Reserve	10-1XXX	15,008	185	185
	Interest Earned on Capital Reserve Funds	10-1XXX	20,991	300	300
	Total Revenues from Local Sources		34,863,028	33,858,835	34,573,002
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,088,704	1,088,704	1,088,704
	Extraordinary Aid	10-3131	614,955	250,000	275,000
	Categorical Special Education Aid	10-3132	1,996,732	1,996,732	1,996,732
	Equalization Aid	10-3176	20,783,756	21,535,033	22,668,838
	Categorical Security Aid	10-3177	739,882	739,882	739,882
	Other State Aids	10-3XXX	75,920	0	0
	Total Revenues from State Sources		25,299,949	25,610,351	26,769,156
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	203,401	233,606	172,128
	Total Revenues from Federal Sources		203,401	233,606	172,128
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,536,289	2,692,023
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,663,415	0
	Withdrawal from Maintenance Reserve	10-310	0	201,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	100,000	50,000
	Transfers from Other Funds	10-5200	663,742	0	0
	Adjustment for Prior Year Encumbrances		0	590,207	0
	Actual Revenues (Over)/Under Expenditures		-681,798	0	0
General Fund Revenues	Total Operating Budget		60,348,322	65,793,703	64,256,309
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	34,165	0	0
	Total Revenues from Local Sources	20-1XXX	34,165	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	98,356
	Preschool Education Aid	20-3218	627,932	2,222,920	3,367,635
	Other Restricted Entitlements	20-32XX	365,430	275,000	275,000
	Total Revenues from State Sources		993,362	2,497,920	3,740,991
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	683,138	755,707	642,351
	Title II	20-4451-4455	106,735	170,603	145,013
	Title III	20-4491-4494	21,642	24,124	20,505
	Title IV	20-4471-4474	38,256	37,152	31,579
	I.D.E.A. Part B (Handicapped)	20-4420-4429	939,654	993,258	844,269
	Preschool Development Expansion Grant	20-4527	1,113,932	0	0
	Total Revenues from Federal Sources		2,903,357	1,980,844	1,683,717
Special Revenue Fund Revenues	Total Grants and Entitlements		3,930,884	4,478,764	5,424,708
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	132,398	127,504	122,610
	Total Revenues from Local Sources		132,398	127,504	122,610
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	84,767	81,634	78,500
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		217,165	209,138	201,110
Debt Service Fund Revenues	Total Repayment of Debt		217,165	209,138	201,110
All Fund Revenues	Total Revenues/Sources		64,496,371	70,481,605	69,882,127
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		64,496,371	70,481,605	69,882,127

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,162,043	16,513,200	16,677,852
	Special Education-Instruction	11-2XX-100-XXX	7,977,148	8,233,953	8,734,681
	Basic Skills/Remedial-Instruction	11-230-100-XXX	962,983	1,067,935	1,374,915
	Bilingual Education-Instruction	11-240-100-XXX	687,453	737,969	657,831
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	49,274	62,903	67,025
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,237	53,900	54,130
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,303,232	1,170,525	1,029,870
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,858	33,033	31,840
	Undistributed Expenditures-Health Services	11-000-213-XXX	430,287	533,139	536,281
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	791,000	771,540	774,934
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	639,946	721,343	622,505
	Undistributed Expenditures-Guidance	11-000-218-XXX	589,784	571,796	761,159
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,818,223	1,928,582	2,041,200
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	596,449	802,308	1,086,474
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	454,148	459,392	486,633
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	75,701	112,513	82,492
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	874,276	1,026,734	988,980
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,965,696	2,154,070	2,016,097
	Undistributed Expenditures-Central Services	11-000-251-XXX	531,400	637,146	554,102
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	578,538	494,234	522,858
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,524,441	5,067,467	4,702,907
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,057,750	4,389,138	4,587,412
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,985,834	14,683,535	15,262,919
	Total Undistributed Expenditures			32,240,563	35,556,495
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	185	185
	Interest Earned on Current Expense Emergency Res	10-607	0	15	15
General Fund Current Expenses	Total General Current Expense		58,123,701	62,226,555	63,655,297

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	93,667	86,676
	Facilities Acquisition and Construction Services	12-000-400-XXX	44,186	366,938	44,186
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,821,000	2,663,415	0
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		1,865,186	3,124,320	131,162
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	359,435	442,828	469,850
	General Fund Grand Total		60,348,322	65,793,703	64,256,309
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,165	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	123,813	492,041	1,082,338
	Support Services	20-218-200-XXX	504,119	1,730,879	2,383,653
	Total Preschool Education Aid	20-218-XXX-XXX	627,932	2,222,920	3,465,991
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,431	25,000	25,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	72,463	75,000	75,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	119,032	125,000	125,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	51,590	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,842	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	78,072	15,000	15,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	993,362	2,497,920	3,740,991
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	423,590	0	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	690,342	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	1,113,932	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	683,138	755,707	642,351
	Title II	20-XXX-XXX-XXX	106,735	170,603	145,013
	Title III	20-XXX-XXX-XXX	21,641	24,124	20,505
	Title IV	20-XXX-XXX-XXX	38,256	37,152	31,579
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	939,655	993,258	844,269
	Total Federal Projects	20-XXX-XXX-XXX	2,903,357	1,980,844	1,683,717
Special Revenue Fund Expenses	Total Special Revenue Funds		3,930,884	4,478,764	5,424,708

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	217,165	209,138	201,110
	Total Debt Service Funds		217,165	209,138	201,110
All Fund Expenses	Total Expenditures/Appropriations		64,496,371	70,481,605	69,882,127
Expenses Net of Transfers	Total Expenditures Net of Transfers		64,496,371	70,481,605	69,882,127

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,488,987	4,782,721	2,119,606	2,119,906
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,866,531	2,950,595	2,749,780	2,749,965
	Legal Reserve	4,954,625	4,881,958	2,403,877	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	101,244	606,806	506,821	456,836
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,872,781	1,650,424	1,592,216	1,304,070
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,314	\$16,058	\$17,032	\$17,485	\$18,066
Total Classroom Instruction	\$10,140	\$10,615	\$11,209	\$11,305	\$11,944
Classroom-Salaries and Benefits	\$9,854	\$10,251	\$10,735	\$10,785	\$11,505
Classroom-General Supplies and Textbooks	\$214	\$290	\$407	\$442	\$364
Classroom-Purchased Services	\$72	\$75	\$68	\$78	\$75
Total Support Services	\$2,095	\$2,245	\$2,567	\$2,591	\$2,747
Support Services-Salaries and Benefits	\$1,932	\$2,096	\$2,259	\$2,292	\$2,450
Total Administrative Costs	\$1,386	\$1,550	\$1,571	\$1,743	\$1,632
Administration Salaries and Benefits	\$1,223	\$1,309	\$1,345	\$1,514	\$1,385
Total Operations and Maintenance of Plant	\$1,645	\$1,599	\$1,627	\$1,788	\$1,681
Operations and Maintenance-Salaries and Benefits	\$833	\$847	\$878	\$880	\$920
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$37	\$37	\$45	\$46	\$47
Total Equipment Costs	\$0	\$0	\$9	\$28	\$26
Legal Costs	\$7	\$19	\$16	\$21	\$16
Employee Benefits as a percentage of salaries*	35.45%	36.98%	42.57%	40.74%	41.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Atlantic Community Charter School	0
Purchasing	The district participates in the NJ ACCESS for communication services.	0
	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas.	0
	The district belongs to an energy savings program through Energy Education, Inc. along with other school districts for energy and natural gas.	0
	The district bids office supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
	The district participates in an interlocal service agreement with EIRC and Sterling High School.	0
	The district participates in the Middlesex Regional Educational Services Commission (MRESC) cooperative purchasing consortium.	0
	The district participates in the Hunterdon County Educational Services Commission (HCESC) cooperative purchasing consortium.	0
Staffing - Other	The district is a member on the Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBO JIF)	0
Transportation Services, including Fuel	The district participates in an interlocal shared services agreement with the Township of Galloway for school resource officers - 2 FT, 2 PT	0
	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, Port Republic and Absecon school districts also participate in the consortium.	0

Estimated Tax Rates

Municipality	Category	Amount
Galloway Twp	(A) General Fund School Levy	33,540,418
	(D) Total School Levy	33,665,475
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,728,011,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,865,702,106
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2295
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2341
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1704
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1748

Employee Contract List for District

Name	Category	Measure
Bruffy, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$94,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day. Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bruffy, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chapman, Gilbert	Job Title	Information Technology
	Job Title II	Manager Tech Services
	Base Annual Salary Amount	\$147,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Chapman, Gilbert	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x \$100, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Giaquinto, Annette	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giaquinto, Annette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,509
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,394
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 10 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giaquinto, Annette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kirschenmann, Gary	Job Title	Information Technology
	Job Title II	Senior Network Engineer
	Base Annual Salary Amount	\$103,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,499
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Kirschenmann, Gary	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nixon, Joy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Nixon, Joy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pacula, Heidi	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$795
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	125 per day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pacula, Heidi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Remster, Robbin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service Director
	Base Annual Salary Amount	\$81,285
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Remster, Robbin	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,757
	Contractual Post-Employment Benefit Description of Payout of Sick days	125 per day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x contracted rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rosetti, Rocco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$91,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetti, Rocco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused time x contracted rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetti, Rocco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported