

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,555.0	2,469.0	2,443.0
On Roll Special Ed Full-Time	578.0	598.0	580.0
On Roll Subtotal	3,133.0	3,067.0	3,023.0
In Private School Placements	15.5	24.0	30.0
Sent to Other Districts Regular	4.0	3.0	3.0
Sent to Other Districts Special Ed	49.0	42.0	41.0
Received	83.0	76.0	54.0
In State Facilities	11.0	11.0	11.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,742,827	33,397,683	34,065,637
	Total Tuition	10-1300	1,377,102	769,793	822,267
	Unrestricted Miscellaneous Revenues	10-1XXX	0	837,618	849,700
	Interest Earned on Maintenance Reserve	10-1XXX	0	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	140	0	0
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	984,925	0	0
	Total Revenues from Local Sources		35,104,994	35,005,394	35,737,904
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,318,244	1,318,244	1,318,244
	Extraordinary Aid	10-3131	668,239	650,000	600,000
	Categorical Special Education Aid	10-3132	2,214,280	2,214,280	2,214,280
	Equalization Aid	10-3176	27,932,170	28,366,446	29,165,393
	Categorical Security Aid	10-3177	672,859	672,859	672,859
	Other State Aids	10-3XXX	20,445	0	0
	Total Revenues from State Sources		32,826,237	33,221,829	33,970,776
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	59,743	60,161	40,848
	Total Revenues from Federal Sources		59,743	60,161	40,848
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,000	469,615
	Withdrawal from Maintenance Reserve	10-310	0	305,475	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	900,000	750,000
	Adjustment for Prior Year Encumbrances		0	496,487	0
	Actual Revenues (Over)/Under Expenditures		-2,259,329	0	0
General Fund Revenues	Total Operating Budget		65,731,645	70,289,346	70,969,143
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,284	0	0
	Total Revenues from Local Sources	20-1XXX	4,284	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	52,943	48,526	41,247
	Total Revenues from State Sources		52,943	48,526	41,247

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	603,214	676,849	575,322
	Title II	20-4451-4455	76,024	125,235	106,450
	Title III	20-4491-4494	19,174	7,503	6,378
	Title IV	20-4471-4474	32,689	31,683	26,931
	I.D.E.A. Part B (Handicapped)	20-4420-4429	770,425	772,937	656,996
	Vocational Education	20-4430	24,603	30,397	25,837
	Total Revenues from Federal Sources		1,526,129	1,644,604	1,397,914
Special Revenue Fund Revenues	Total Grants and Entitlements		1,583,356	1,693,130	1,439,161
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,836,462	3,992,969	3,775,395
	Interest Earned on Debt Service Reserve	40-1XXX	2	0	0
	Total Revenues from Local Sources		3,836,464	3,992,969	3,775,395
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,384,135	1,378,999	1,188,824
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	23	3
	Total Local Repayment of Debt		5,220,599	5,371,991	4,964,222
	Actual Revenues (Over)/Under Expenditures		177,497	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,398,096	5,371,991	4,964,222
All Fund Revenues	Total Revenues/Sources		72,713,097	77,354,467	77,372,526
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		72,713,097	77,354,467	77,372,526

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,780,665	18,788,238	18,900,658
	Special Education-Instruction	11-2XX-100-XXX	5,269,026	5,544,062	5,604,689
	Basic Skills/Remedial-Instruction	11-230-100-XXX	151,168	214,525	204,268
	Bilingual Education-Instruction	11-240-100-XXX	107,477	125,324	128,664
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	412,752	477,180	567,373
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,194,149	2,329,301	2,364,875
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,570,521	8,083,960	7,676,188
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	128,527	133,611	139,670
	Undistributed Expenditures-Health Services	11-000-213-XXX	487,117	508,156	537,125
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	150,093	154,521
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	150,210	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,777,735	1,814,436	1,805,528
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,202,321	1,162,414	1,176,633
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,127,645	1,159,841	1,204,080
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	466,801	520,055	522,846
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,207,639	1,276,114	1,160,250
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,146,123	2,216,619	2,254,504
	Undistributed Expenditures-Central Services	11-000-251-XXX	709,589	733,683	739,320
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	603,966	852,102	669,206
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,827,977	8,087,269	7,487,179
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,099,305	5,025,927	5,549,427
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,896,280	9,568,664	10,448,527
	Total Undistributed Expenditures		38,401,756	41,292,944	41,525,004
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300
General Fund Current Expenses	Total General Current Expense		64,316,993	68,771,874	69,295,831
Capital Outlay	Equipment	12-XXX-XXX-730	46,500	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	611,662	611,662	611,662
	Total Capital Outlay		658,162	611,662	611,662

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	756,490	905,810	1,061,650
	General Fund Grand Total		65,731,645	70,289,346	70,969,143
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,284	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,845	4,797	4,077
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	31,626	26,882
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,984	8,827	7,503
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,592	3,276	2,785
	Other	20-XXX-XXX-XXX	39,522	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	52,943	48,526	41,247
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	603,214	676,849	575,322
	Title II	20-XXX-XXX-XXX	76,024	125,235	106,450
	Title III	20-XXX-XXX-XXX	19,174	7,503	6,378
	Title IV	20-XXX-XXX-XXX	32,689	31,683	26,931
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	770,425	772,937	656,996
	Vocational Education	20-XXX-XXX-XXX	24,603	30,397	25,837
	Total Federal Projects	20-XXX-XXX-XXX	1,526,129	1,644,604	1,397,914
Special Revenue Fund Expenses	Total Special Revenue Funds		1,583,356	1,693,130	1,439,161
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,398,096	5,371,991	4,964,222
	Total Debt Service Funds		5,398,096	5,371,991	4,964,222
All Fund Expenses	Total Expenditures/Appropriations		72,713,097	77,354,467	77,372,526
Expenses Net of Transfers	Total Expenditures Net of Transfers		72,713,097	77,354,467	77,372,526

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	600,000	294,825	295,125
	Legal Reserve	0	246,018	246,018	0
	Tuition Reserve	900,000	1,650,000	750,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,300,383	1,653,317	1,619,454	1,395,857
	Repayment of Debt	177,523	26	3	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,523	\$16,788	\$17,985	\$18,413	\$18,860
Total Classroom Instruction	\$9,222	\$9,349	\$9,990	\$10,096	\$10,489
Classroom-Salaries and Benefits	\$8,358	\$8,436	\$8,872	\$8,916	\$9,273
Classroom-General Supplies and Textbooks	\$258	\$299	\$394	\$449	\$405
Classroom-Purchased Services	\$606	\$614	\$724	\$730	\$811
Total Support Services	\$2,156	\$2,155	\$2,233	\$2,258	\$2,374
Support Services-Salaries and Benefits	\$2,002	\$1,993	\$2,079	\$2,100	\$2,217
Total Administrative Costs	\$1,751	\$1,781	\$1,851	\$1,967	\$1,942
Administration Salaries and Benefits	\$1,236	\$1,255	\$1,315	\$1,323	\$1,389
Total Operations and Maintenance of Plant	\$2,459	\$2,498	\$2,813	\$2,986	\$2,859
Operations and Maintenance-Salaries and Benefits	\$1,398	\$1,327	\$1,424	\$1,431	\$1,480
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$919	\$991	\$1,079	\$1,088	\$1,174
Total Equipment Costs	\$1	\$15	\$0	\$0	\$0
Legal Costs	\$25	\$21	\$26	\$23	\$27
Employee Benefits as a percentage of salaries*	28.67%	26.60%	28.06%	27.71%	29.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic and Cape May Counties School Business Officials Joint Insurance Fund	0
Purchasing	Member of Middlesex Regional Educational Services Commission Purchasing Cooperative	0
	Member of Camden County Purchasing Cooperative	0
	Member of Ed Data Purchasing Cooperative	0
Transportation Services, including Fuel	Lead Agency for 20+ school districts, providing bidding, routing and guidance in transportation	0
	Purchase fuel from Galloway Township	0

Estimated Tax Rates

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	1,354,929
	(D) Total School Levy	1,505,092
	(B) Estimated Net Taxable Valuation (as of 02/01/20)	198,862,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	213,750,134
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6813
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7569
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6339
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7041
Galloway Twp	(A) General Fund School Levy	16,837,714
	(D) Total School Levy	18,703,789
	(B) Estimated Net Taxable Valuation (as of 02/01/20)	2,728,044,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,865,702,106
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6172
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6856
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5876
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6527
Hamilton Twp	(A) General Fund School Levy	13,035,346
	(D) Total School Levy	14,480,015
	(B) Estimated Net Taxable Valuation (as of 02/01/20)	2,053,273,603
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,255,319,800
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6349
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7052
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5780
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6420
Mullica Twp	(A) General Fund School Levy	2,837,649
	(D) Total School Levy	3,152,137
	(B) Estimated Net Taxable Valuation (as of 02/01/20)	454,359,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	475,675,746
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6245

Estimated Tax Rates

Municipality	Category	Amount
Mullica Twp	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.6938
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.5966
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6627

Employee Contract List for District

Name	Category	Measure
Brenda Callaghan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Projects
	Base Annual Salary Amount	\$114,577
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$541
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,814
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Callaghan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Berret	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$112,819
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
David Berret	Total Allowances Amount	\$6,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,365
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gerri Mazzeo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$79,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerri Mazzeo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,748
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,365
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,312
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gerri Mazzeo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Rushton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$117,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,365
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,032
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Jennifer Rushton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John Keenan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Keenan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,351
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Howells	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,365
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Howells	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meg Gawalis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$127,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Meg Gawalis	Total Allowances Amount	\$6,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michele Corvino-Hackney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$79,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Corvino-Hackney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,636
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,365
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Corvino-Hackney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Grossi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,365
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,574
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Thomas Grossi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	